



COMMITTEE ON FINANCE AND BUDGET APPROPRIATION

COMMITTEE REPORT NO. FBA2-122- S-2026 (6th SP)

Office of the Sangguniang Panlungsod
Received by: Janet Prieta
Date: 7/9/2026
Time: 8:16am

Subject: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB #1) OF BARANGAY TALABA II, CITY OF BACOR, CAVITE FOR FISCAL YEAR 2026. - PCR 484-2026** dated June 22, 2026

Referred to this Committee on the **48th Regular Session of the 6th Sangguniang Panlungsod** the above-subject matter for appropriate action and recommendation.

BARANGAY TALABA II

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

The proposed Supplemental Investment Program (SIP) for Supplemental Budget No. 1 of **Barangay TALABA II** has been examined and reviewed by the City Budget Office and the same is consistent with the provisions of **Republic Act No. 7160** and existing budget circulars/issuances.

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office, City Accounting and Internal Audit Department and City Budget Department were invited, and properly clarified and verified the following:

- Barangay Talaba II proposed a **Supplemental Budget No. 1** amounting to **EIGHT HUNDRED THOUSAND PESOS (Php800,000.00)**.
- The Supplemental Budget shall be utilized for the following purposes:
- **Personal Services – Php275,000.00** for the **Year-End Bonus** of barangay personnel;
- **Maintenance and Other Operating Expenses (MOOE) – Php225,000.00** for **Office Supplies Expenses**; and
- **Capital Outlay – Php300,000.00** for the acquisition of **motor vehicles**, specifically **one (1) emergency response e-bike and one (1) motorcycle** to improve the barangay's emergency response capability, particularly in



areas where conventional emergency vehicles cannot readily access patients and during barangay patrol operations.

- During the deliberation, the Committee sought clarification regarding the proposed purchase of motor vehicles under Capital Outlay. The Punong Barangay explained that the emergency response e-bike will be used to transport patients from narrow interior roads where ambulances cannot enter, while the motorcycle will also serve in barangay patrol and emergency response operations.
- The representative of the **City Budget Department** confirmed that the proposed acquisition is properly classified under **Capital Outlay**, as the purchase of motor vehicles exceeding the prescribed capitalization threshold is allowable under existing budgeting rules and regulations.

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SUPPLEMENTAL BUDGET NO.1

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **TALABA II** will readily show that it has been examined and reviewed by the concerned City Accounting and Internal Audit Department and City Budget Department, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from Barangay **TALABA II** addressed to the Sangguniang Panlungsod, Bacoor City, requesting for the approval of their Supplemental Investment Program No.1 and Supplement Budget No. 1.
- Photocopy of barangay resolution approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2026.
- Photocopy of barangay appropriation ordinance authorizing Supplemental Budget No. 1 for Personal Services, MOOE and Capital Outlay in the total amount of **EIGHT HUNDRED THOUSAND PESOS (Php800,000.00)**.



Republic of the Philippines
Province of Cavite
CITY OF BACOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CGBCR-SPBac-F01.05
03/09/2026

- Photocopy of Statement of Funding Sources, FY 2026 duly certified, as correct, by the Barangay Treasurer and Atty. Marvie Kate Encarnado, (City Accountant).

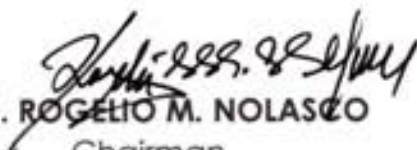
RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the barangay resolution approving the Supplemental Investment Program No. 1 and the corresponding appropriation ordinance authorizing the Supplemental Budget No. 1 of Barangay **TALABA II**, subject to existing accounting and auditing rules and regulations.

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this 29th day of June 2026 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE AND BUDGET APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. RICARDO F. UGALDE
Member

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