



## COMMITTEE ON FINANCE AND BUDGET APPROPRIATION

### COMMITTEE REPORT

NO. FBA2-128- S-2026 (6<sup>th</sup> SP)

Subject: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAY MAMBOG 1, CITY OF BACOR, CAVITE FOR FISCAL YEAR 2026.** PCR 514-2026 dated July 6, 2026.

Referred to this Committee on the 50<sup>th</sup> Regular Session of the 6<sup>th</sup> Sangguniang Panlungsod the above-subject matter for appropriate action and recommendation.

### BARANGAY MAMBOG 1

#### **SUPPLEMENTAL INVESTMENT PROGRAM NO. 1**

The proposed Supplemental Investment Program (SIP) No. 1 of Barangay **MAMBOG I**, amounting to **TWO MILLION PESOS (P2,000,000.00)**, has been examined and reviewed by the City Budget Office and was found to be in conformity with the provisions of **Republic Act No. 7160** and existing budgetary rules, regulations, and issuances.

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office, City Accounting and Internal Audit Department and City Budget Department were invited, and properly clarified and verified the following:

- Barangay MAMBOG I have an available savings amounting to **TWO MILLION PESOS (P2,000,000.00)** to fund Supplemental Investment Program No. 1 and Supplemental Budget No. 1.
- The amount of **P500,000.00** appropriated for **Fuel, Oil and Lubricant Expense** will be used to augment the barangay's gasoline requirements due to increased fuel consumption brought about by the implementation of nightly barangay patrols and continuing operations until the end of Fiscal Year 2026.
- The appropriation of **P500,000.00** for the purchase of CCTV cameras will be utilized to install additional CCTV units and replace existing monitoring equipment in order to improve the barangay's security and surveillance system.
- The Committee clarified that the **P500,000.00** appropriation under **Power Supply System** pertains to the **installation of additional solar panels at the Multi-**

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**Purpose Hall** and **is not intended for the payment of electricity bills**, as initially explained during the hearing. The Punong Barangay confirmed that the project is an **additional installation** to the existing solar power system.

- The appropriation of **₱500,000.00** for the **Rehabilitation of Streetlights at Various Locations** will fund the installation and rehabilitation of streetlights in various subdivisions within **Barangay Mambog I** to improve public safety and provide adequate lighting throughout the community.
- The Committee likewise noted that the proposed Supplemental Investment Program and Supplemental Budget had already been **reviewed by the City Planning and Development Coordinator Office, City Budget Office, and City Accounting and Internal Audit Department**, as evidenced by their corresponding certifications and signatures appearing in the submitted documents.

#### **SUPPLEMENTAL BUDGET NO.1**

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **MAMBOG 1** will readily show that it has been examined and reviewed by the concerned City Accounting and Internal Audit Department and City Budget Department, and that the same is in conformity with the provisions of **Republic Act No. 7160** and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from Barangay **MAMBOG 1** addressed to the Sangguniang Panlungsod, Bacoor City, requesting for the approval of their Supplemental Investment Program No.1 and Supplement Budget No. 1.
- Photocopy of barangay resolution approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2026.
- Photocopy of barangay appropriation ordinance authorizing Supplemental Budget No. 1 for MOOE and Capital Outlay in the total amount of **TWO MILLION PESOS (₱2,000,000.00)**.
- Photocopy of Statement of Funding Sources, FY 2026 duly certified, as correct, by the Barangay Treasurer and Atty. Marvie Kate Encarnado, Department Head-City Accounting and Internal Audit Department.



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOR**  
**OFFICE OF THE SANGGUNIANG PANLUNGSOD**



CGBCR-SPBac-F01.05  
03/09/2026



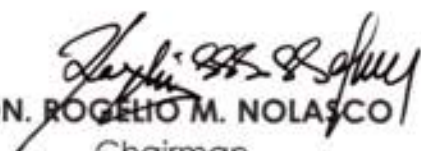
**RECOMMENDATION:**

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the barangay resolution approving the Supplemental Investment Program No. 1 and the corresponding appropriation ordinance authorizing the Supplemental Budget No. 1 of Barangay **MAMBOG 1**, subject to existing accounting and auditing rules and regulations.

**WE HEREBY CERTIFY** that the contents of the foregoing report are true and correct.

**Signed** this 13<sup>th</sup> day of July 2026 at the City of Bacoor, Cavite.

**THE COMMITTEE ON FINANCE AND BUDGET APPROPRIATION**

  
**HON. ROGELIO M. NOLASCO**  
Chairman

(ACTING CITY MAYOR)  
**HON. CATHERINE S. EVARISTO**  
Vice Chairperson

  
**HON. REYNALDO D. PALABRICA**  
Member

  
**HON. RICARDO F. UGALDE**  
Member

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