



COMMITTEE ON FINANCE AND BUDGET APPROPRIATION

COMMITTEE REPORT

NO. FBA2-130- S-2026 (6th SP)

Subject: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAY POBLACION, CITY OF BACOR, CAVITE FOR FISCAL YEAR 2026. PCR 522-2026** dated July 13, 2026

Referred to this Committee on the 51st Regular Session of the 6th Sangguniang Panlungsod the above-subject matter for appropriate action and recommendation.

BARANGAY POBLACION

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

The proposed Supplemental Investment Program (SIP) No. 1 of Barangay **POBLACION** has been examined and reviewed by the City Budget Office and found to be in conformity with the provisions of **Republic Act No. 7160** and existing budgetary rules, regulations, and issuances.

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office, City Accounting and Internal Audit Department and City Budget Department were invited and properly clarified and verified the following:

- Barangay **POBLACION** has available savings in the amount of **ONE MILLION ONE HUNDRED THOUSAND PESOS (P1,100,000.00)** to fund Supplemental Investment Program No. 1 and Supplemental Budget No. 1.
- The proposed appropriation under **Personal Services (PS)** amounting to **P362,000.00** shall be utilized for the provision of the Mid-Year Bonus and Year-End Bonus of qualified barangay personnel.
- The proposed appropriation under **Maintenance and Other Operating Expenses (MOOE)** amounting to **P738,000.00** shall be utilized for Electricity Expenses, Fuel, Oil and Lubricants Expenses, Repair and Maintenance of Motor Vehicles, and Other Supplies and Materials Expenses for the installation of the barangay's solar net-metering system in support of the continuous delivery of barangay services and the improvement of energy efficiency.

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- During the deliberation, the Committee verified that the Supplemental Investment Program had been reviewed by the City Planning and Development Coordinator Office prior to its submission to the City Budget Department. Likewise, the Committee confirmed that the Supplemental Investment Program and Supplemental Budget No. 1 had already been reviewed by the City Budget Department before being endorsed to the Sangguniang Panlungsod.

SUPPLEMENTAL BUDGET NO. 1

The attached documents to support the proposed Supplemental Budget No. 1 of **Barangay POBLACION** readily show that it has been examined and reviewed by the concerned City Accounting and Internal Audit Department and City Budget Department, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from Barangay **POBLACION** addressed to the Sangguniang Panlungsod, Bacoor City, requesting the approval of its Supplemental Investment Program No. 1 and Supplemental Budget No. 1.
- Photocopy of the Barangay Resolution approving the Supplemental Investment Program No. 1 (SIP No. 1) for Supplemental Budget No. 1, Series of 2026.
- Photocopy of the Barangay Appropriation Ordinance authorizing Supplemental Budget No. 1 for Personal Services (PS) and Maintenance and Other Operating Expenses (MOOE) in the total amount of **ONE MILLION ONE HUNDRED THOUSAND PESOS (P1,100,000.00)**.
- Photocopy of the Statement of Funding Sources, FY 2026, duly certified as correct by the Barangay Treasurer and Atty. Marvie Kate Encarnado, Department Head, City Accounting and Internal Audit Department.



RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Barangay Resolution approving the Supplemental Investment Program No. 1 and the corresponding Appropriation Ordinance authorizing the Supplemental Budget No. 1 of Barangay **POBLACION**, subject to existing accounting and auditing rules and regulations.

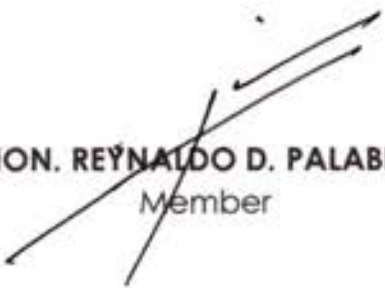
WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this 20th day of July 2026 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE AND BUDGET APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman

(On Leave)
HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. RICARDO F. UGALDE
Member

Prepared by:

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