



Republic of the Philippines
Province of Cavite
CITY OF BACOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



Office of the Sangguniang Panlungsod
Received by: Janet Pring
Date: 2/10/2026
Time: 4:00pm

COMMITTEE ON FINANCE AND BUDGET APPROPRIATION

COMMITTEE REPORT

NO. FBA2-131- S-2026 (6th SP)

Subject: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAY ZAPOTE 1, CITY OF BACOR, CAVITE FOR FISCAL YEAR 2026. PCR 524-2026** dated July 13, 2026.

Referred to this Committee on the 51st Regular Session of the 6th Sangguniang Panlungsod the above-subject matter for appropriate action and recommendation.

BARANGAY ZAPOTE 1

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

The proposed Supplemental Investment Program (SIP) No. 1 of Barangay **ZAPOTE 1** has been examined and reviewed by the City Budget Office and found to be in conformity with the provisions of **Republic Act No. 7160** and existing budgetary rules, regulations, and issuances.

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office, City Accounting and Internal Audit Department and City Budget Department were invited and properly clarified and verified the following:

- Barangay **ZAPOTE 1** has available savings in the amount of **ONE MILLION ONE HUNDRED THOUSAND PESOS (P1,100,000.00)** to fund Supplemental Investment Program No. 1 and Supplemental Budget No. 1.
- The proposed appropriations under **Maintenance and Other Operating Expenses (MOOE)** amounting to **P700,000.00** shall be utilized to augment the provision for Fuel, Oil and Lubricants Expenses (Provision for Gasoline Expenses) in the amount of **P200,000.00** and Electricity Expenses in the amount of **P500,000.00** to sustain the barangay's operations until the end of Fiscal Year 2026.
- The proposed appropriation under **Capital Outlay** amounting to **P400,000.00** shall be utilized for the **Repair and Maintenance – Infrastructure**

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Assets, particularly the Rehabilitation of Pathway and Canal Cover at Campupot Street to Gumamela Street, to improve pedestrian access, drainage, and public safety within the barangay.

- During the deliberation, the Committee verified that the Supplemental Investment Program had been reviewed by the City Planning and Development Coordinator Office prior to its submission to the City Budget Department. The Committee likewise confirmed that the Supplemental Investment Program and Supplemental Budget No. 1 had already been reviewed by the City Budget Department before being endorsed to the Sangguniang Panlungsod.

SUPPLEMENTAL BUDGET NO. 1

The attached documents to support the proposed Supplemental Budget No. 1 of **Barangay ZAPOTE 1** readily show that it has been examined and reviewed by the concerned City Accounting and Internal Audit Department and City Budget Department, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from Barangay **ZAPOTE 1** addressed to the Sangguniang Panlungsod, Bacoor City, requesting the approval of its Supplemental Investment Program No. 1 and Supplemental Budget No. 1.
- Photocopy of the Barangay Resolution approving the Supplemental Investment Program No. 1 (SIP No. 1) for Supplemental Budget No. 1, Series of 2026.
- Photocopy of the Barangay Appropriation Ordinance authorizing Supplemental Budget No. 1 for Maintenance and Other Operating Expenses (MOOE) and Capital Outlay in the total amount of **ONE MILLION ONE HUNDRED THOUSAND PESOS (P1,100,000.00)**.
- Photocopy of the Statement of Funding Sources, FY 2026, duly certified as correct by the Barangay Treasurer and Atty. Marvie Kate Encarnado, Department Head, City Accounting and Internal Audit Department.



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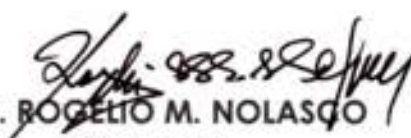
RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the barangay resolution approving the Supplemental Investment Program No. 1 and the corresponding appropriation ordinance authorizing the Supplemental Budget No. 1 of Barangay **ZAPOTE 1**, subject to existing accounting and auditing rules and regulations.

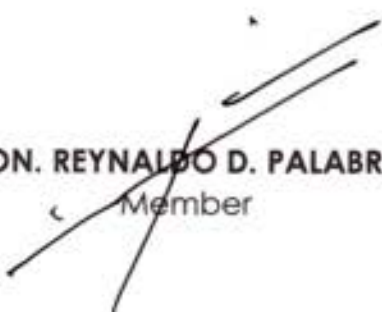
WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this 20th day of July 2026 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE AND BUDGET APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman

(On Leave)
HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. RICARDO F. UGALDE
Member

Prepared by:


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