



Republic of the Philippines
CITY OF BACOOR
 Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

PRESENT:

HON. CATHERINE SARINO- EVARISTO ----- City Vice Mayor/
 Presiding Officer

DISTRICT I

HON. AVELINO B. SOLIS ----- City Councilor
 HON. EDWIN G. GAWARAN ----- City Councilor
 HON. MIGUEL N. BAUTISTA ----- City Councilor
 HON. ROWENA BAUTISTA-MENDIOLA ----- City Councilor
 HON. REYNALDO M. FABIAN ----- City Councilor
 HON. VENUS D. DE CASTRO ----- City Councilor

DISTRICT II

HON. REYNALDO D. PALABRICA ----- City Councilor
 HON. HERNANDO C. GUTIERREZ ----- City Councilor
 HON. GAUDENCIO P. NOLASCO ----- City Councilor
 HON. BAYANI M. DE LEON ----- City Councilor
 HON. LEANDRO A. DE LEON ----- City Councilor
 HON. ROBERTO R. JAVIER ----- City Councilor

HON. VICTORIO L. GUERRERO, JR. ----- City Councilor
 (ABC-Pres.)

APPROPRIATION ORDINANCE NO. 2013-059
Series of 2013

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2014 IN THE TOTAL AMOUNT OF ONE BILLION TWO HUNDRED TWENTY FOUR MILLION THREE HUNDRED SEVENTY FIVE THOUSAND THREE HUNDRED FOURTEEN PESOS (PHP1,224,375,314.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOOR CITY GOVERNMENT FOR FISCAL YEAR 2014, AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.

Sponsored by: Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Rowena Bautista-Mendiola, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica and Hon. Avelino B. Solis.

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of the City of Bacoor, Province of Cavite for Fiscal Year 2014 in the total amount of One Billion Two Hundred Twenty Four

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 HON. VICTORIO L. GUERRERO, JR.
 City Councilor - ABC Pres.
 Attested by:
 ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary
 Certified by:
 HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer
 Approved by:
 HON. STRIKE B. REVILLA
 City Mayor



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Million Three Hundred Seventy Five Thousand Three Hundred Fourteen Pesos (PhP 1,224,375,314.00) covering the various expenditures for the operation of the Bacoor City Government for the year 2014 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Budget of Expenditures and Sources of Financing;
2. Annual Investment Program; and
3. Local Expenditure Program.

Section 2. Sources of Funds.

The sources of funds for the annual budget for the year 2014 can be found in Part I – Table I (Receipts Program) of the Local Expenditure Program.

Section 3. Use of Funds.

The various purposes for which the funds covered by the annual budget of the City Government of Bacoor shall be used has been enumerated in Part II – Expenditure Program of Local Expenditure Program and made an integral part hereof.

In addition to this, the following positions which salaries have been appropriated herein are hereby created, to wit:

Office	No. of Position	Position Title	Salary Grade
Office of the City Mayor	4	Executive Assistant IV	22
Business Permit & License Office (New Department)	1	City Gov't. Dept. Head I	25
	1	City Gov't. Asst. Dept. Head I	23
General Services Office	2	Admin. Aide III (Driver I)	3
Human Resource Dev't. and Mgt. Dept.	1	City Gov't. Asst. Dept. Head I	23
City Planning & Dev't. Coordinator's Office	1	City Gov't. Asst. Dept. Head I	23
Accounting Office Audit & Management Control Unit	1	City Gov't. Asst. Dept. Head I	23
	1	Mgt. & Audit Analyst IV	22
	1	Mgt. & Audit Analyst II	15
	1	Mgt. & Audit Analyst I	11
Assessor's Office	1	City Gov't. Asst. Dept. Head	23
City Health Office	2	Sanitation Inspector I	6

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Office	No. of Position	Position Title	Salary Grade
City Social Welfare & Development Office	1	City Gov't. Asst. Dept. Head I	23
	10	Day Care Worker I	6
	10	Day Care Worker II	8
City Engineering Office	1	City Gov't. Asst. Dept. Head I	23
	1	Architect I	12
Office of the Building Official	1	City Gov't. Asst. Dept. Head I	23
	1	Engineer III	19
Bacoor Traffic Management Dept.	1	City Gov't. Dept. Head I (City Traffic Operations Officer)	25
	5	Traffic Operations Officer III	18
	5	Asst. Traffic Operations Officer	8
	1	Clerk III	6
	1	Clerk II	4
	1	Clerk I	3
	6	Traffic Aide I	3

Section 4. Abolition of Positions. The following positions stated below are hereby abolished, to wit:.

Item Number	Position Title	Salary Grade
Office of the City Mayor:		
7	Administrative Aide VI (Clerk III)	6
8	Administrative Aide VI (Clerk III)	6
9	Administrative Aide IV (Clerk II)	4
10	Administrative Aide IV (Clerk II)	4
11	Administrative Aide IV (Clerk II)	4
12	Administrative Aide IV (Clerk II)	4
13	Administrative Aide IV (Clerk II)	4
14	Administrative Aide IV (Clerk II)	4
15	Administrative Aide III (Clerk I)	3
16	Administrative Aide III (Clerk I)	3
17	Administrative Aide III (Clerk I)	3
Office of the City Vice Mayor:		
103	Administrative Aide IV (Clerk II)	4
104	Administrative Aide III (Clerk I)	3
Office of the Sangguniang Panlungsod		
146	Board Secretary II	17

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City Councilor - ABC Pres.

Attested by:

ATTY. RAUL A. ATEGA, JR.
Sangguniang Panlungsod Secretary

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Item Number	Position Title	Salary Grade
Office of the Human Resource Dev't. & Mgt. Dept.:		
169	Human Resource Mgt. Officer V	24
181	Administrative Asst. I (Computer Operator I)	7
Office of the Building Official		
496	Engineer V	24
514	Engineer I	12
515	Engineer I	12

Section 5. Use of Savings and Augmentation. Pursuant to Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the City Mayor and the Presiding Officer of the Sangguniang Panlungsod are hereby authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, the word "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 6. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings.

Section 7. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 8. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2014.

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ENACTED this 3rd day of December 2013 at the City of Bacoor, Cavite.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG ON 03 DECEMBER 2013.


Certified by:


HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Attested by :


ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary


Approved by:


HON. STRIKE B. REVILLA, PhD
City Mayor


Date of Approval: DEC 04 2013



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