



OFFICE OF THE SANGGUNIANG PANLUNGSOD

PRESENT:

HON. CATHERINE S. EVARISTO - City Vice Mayor/Presiding Officer

District I:

- HON. AVELINO B. SOLIS -----City Councilor
- HON. EDWIN G. GAWARAN ----- City Councilor
- HON. MIGUEL N. BAUTISTA ----- City Councilor
- HON. ROWENA BAUTISTA-MENDIOLA ----- City Councilor
- HON. REYNALDO M. FABIAN ----- City Councilor
- HON. VENUS D. DE CASTRO ----- City Councilor

District II:

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- HON. HERNANDO C. GUTIERREZ ----- City Councilor
- HON. GAUDENCIO P. NOLASCO ----- City Councilor
- HON. BAYANI M. DE LEON ----- City Councilor
- HON. LEANDRO A. DE LEON ----- City Councilor
- HON. ROBERTO R. JAVIER ----- City Councilor

HON. VICTORIO L. GUERRERO, JR. ----- City Councilor/ABC-Pres.

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**APPROPRIATION ORDINANCE NO. 2013-061**  
*Series of 2013*

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2013 INVOLVING AN AMOUNT OF SIXTEEN MILLION FOUR HUNDRED TWENTY FIVE THOUSAND PESOS (PHP16,425,000.00) FOR PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENSES OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2013.**

*Sponsored by: Hon. Reynaldo D. Palabrica*

*Co-sponsored by: Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Rowena Bautista-Mendiola, and Hon. Gaudencio P. Nolasco.*

Be it ordained in Regular Session assembled that:

1 | Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

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 City Councilor  
 HON. MA ELIZA H. BAUTISTA  
 City Councilor - SKF Pres.  
 HON. VICTORIO L. GUERRERO, JR.  
 City Councilor - ABC Pres.

Attested by:  
 CITY. KHALID A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary

Certified by:  
 HON. CATHERINE S. EVARISTO  
 City Vice Mayor/Presiding Officer

Approved by:  
 HON. STRIKE B. REVILLA  
 City Mayor

Republic of the Philippines  
**CITY OF BACOR**  
Province of Cavite



**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**Section 1.** The Supplemental Budget No. 4 of the City Government of Bacoor for Fiscal Year 2013 in the amount of **SIXTEEN MILLION FOUR HUNDRED TWENTY FIVE THOUSAND PESOS (PHP16,425,000.00)** for current operating expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of Sixteen Million Four Hundred Forty Three Thousand Four Hundred Two Pesos (Php16,443,402.00) shall be as follows:

**Savings**

Office of the Mayor	
Salaries	Php6,000,000.00
Office of the Vice Mayor	
Salaries	Php1,000,000.00
Office of the Sangguniang Panlungsod	
Salaries	Php2,000,000.00
Office of the City Administrator	
Salaries	Php 500,000.00
Human Resource Management Department	
Salaries	Php1,125,000.00
General Services Office	
Salaries	Php1,500,000.00
City Population Office	
Salaries	Php1,500,000.00
City Veterinarian Office	
Salaries	Php1,000,000.00
City Environment & Natural Resources Office	
Gender & Development	
Financial assistance/Donations:	
Assistance to Bacoor District Hospital	Php 500,000.00

<b>Sub-Total</b>	<b>Php16,425,000.00</b>
<b>Add: Unappropriated balance from Supplemental Budget No. 3</b>	<b>18,402.00</b>
<b>Grand Total</b>	<b>Php16,443,402.00</b>

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City Councilor

ON. MA EUZA H. BAUTISTA  
City Councilor - SKF Pres.

ON. VICTORIO L. GUERRERO, JR.  
City Councilor - ABC Pres.

Attested by:

ATTY. KHAND A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

ON. CATHERINE S. EVARISTO  
City Vice Mayor/Presiding Officer

Approved by:

ON. STRIKE B. REVILLA  
City Mayor

2 | Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)



**CITY OF BACOR**

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**Section 3. Use of Funds.** The amount of Sixteen Million Four Hundred Forty Three Thousand Four Hundred Two Pesos (Php16,443,402.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

**New Appropriation by Program/Project/Activity**

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance & Other Operating Expenses			
Office of the Mayor Productivity Incentives & Endowment	1,680,000.00				1,680,000.00
Bacoor Traffic Management Division Productivity Incentives & Endowment	420,000.00				420,000.00
Office of the Vice Mayor Productivity Incentives & Endowment	280,000.00				280,000.00
Office of the Sangguniang Panlungsod Productivity Incentives & Endowment	760,000.00				760,000.00
Office of the City Administrator Productivity Incentives & Endowment	10,000.00				10,000.00
Human Resource Mngt. Devt. Office Productivity Incentives & Endowment	80,000.00				80,000.00
City Planning & Devt. Office Productivity Incentives & Endowment	150,000.00				150,000.00
Local Civil Registrar Productivity Incentives & Endowment	60,000.00				60,000.00

3 Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

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 City Councilor - SKF Pres.  
 ON. VICTORIO L. GUERRERO, JR.  
 City Councilor - ABC Pres.  
 Attested by:  
 CITY. KRISLID A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary  
 Certified by:  
 ON. CATHERINE S. EVARISTO  
 City Vice Mayor/Presiding Officer  
 Approved by:  
 ON. STRIKE B. REVILLA  
 City Mayor



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 City Councilor - ABC Pres.

Attested by:  
**ATTY. KRAND A. ATEGA, JR.**  
 Sangguniang Panlungsod Secretary

Certified by:  
**ON. CATHERINE S. EVARISTO**  
 City Vice Mayor/Presiding Officer

Approved by:  
**ON. STRIKE B. REVILLA**  
 City Mayor

General Office	Service				
Productivity Incentives & Endowment		350,000.00			350,000.00
City Budget Office					
Productivity Incentives & Endowment		70,000.00			70,000.00
City Accounting Office					
Productivity Incentives & Endowment		90,000.00			90,000.00
City Treasury Office					
Productivity Incentives & Endowment		230,000.00			230,000.00
City Assessor's Office					
Productivity Incentives & Endowment		210,000.00			210,000.00
City Legal Office					
Productivity Incentives & Endowment		70,000.00			70,000.00
City Health Office					
Productivity Incentives & Endowment		680,000.00			680,000.00
City Social Welfare & Devt. Office					
Productivity Incentives & Endowment		130,000.00			130,000.00
Day Care Services					
Productivity Incentives & Endowment		730,000.00			730,000.00
Population Office					
Productivity Incentives & Endowment		20,000.00			20,000.00
City Agriculture Office					
Productivity Incentives & Endowment		30,000.00			30,000.00
Veterinary Office					
Productivity Incentives & Endowment		30,000.00			30,000.00
CENRO					
Productivity Incentives & Endowment		100,000.00			100,000.00
City Engineer's Office					



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Attested by:  
 CITY. KHALD A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary

Certified by:  
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 City Vice Mayor/Presiding Officer

Approved by:  
 ON. STRIKE B. REVILLA  
 City Mayor

Productivity Incentives & Endowment	140,000.00			140,000.00
Motorpool Division Productivity Incentives & Endowment	60,000.00			60,000.00
Maint. & Impvt. Division Productivity Incentives & Endowment	130,000.00			130,000.00
Office of Building Official Productivity Incentives & Endowment	280,000.00			280,000.00
Operation of Public Market Productivity Incentives & Endowment	30,000.00			30,000.00
OSCA Productivity Incentives & Endowment	20,000.00			20,000.00
Special Purpose Appropriation Wages for addl. Contractual personnel		1,135,000.00		1,135,000.00
Financial assistance to all contractual employees under Job Order status		7,950,000.00		7,950,000.00
SPA/Fin. Assistance to Parañaque Ultrasound & Diagnostic Center, Inc.		500,000.00		500,000.00
<b>Total Appropriation</b>	<b>6,840,000.00</b>	<b>9,585,000.00</b>		<b>16,425,000.00</b>

**Program Appropriation and Obligation by Object of Expenditures**

Object of Expenditure	Account Code	Current Year - 2013
Personal Services (PS):		
Office of the Mayor Other Bonuses & Allowances	719	1,680,000.00

5 Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)



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**CITY. KHALID A. ATEGA, JR.**  
 Sangguniang Panlungsod Secretary  
 Certified by:  
**ION. CATHERINE S. EVARISTO**  
 City Vice Mayor/Presiding Officer.  
 Approved by:  
**ION. STRIKE B. REVILLA**  
 City Mayor

Bacoor Traffic Management Division Other Bonuses & Allowances	719	420,000.00
Office of the Vice Mayor Other Bonuses & Allowances	719	280,000.00
Office of the Sangguniang Panlungsod Other Bonuses & Allowances	719	760,000.00
Office of the City Administrator Other Bonuses & Allowances	719	10,000.00
Human Resource Mngt. Devt. Office Other Bonuses & Allowances	719	80,000.00
City Planning & Devt. Office Other Bonuses & Allowances	719	150,000.00
Local Civil Registrar Other Bonuses & Allowances	719	60,000.00
General Service Office Other Bonuses & Allowances	719	350,000.00
City Budget Office Other Bonuses & Allowances	719	70,000.00
City Accounting Office Other Bonuses & Allowances	719	90,000.00
City Treasury Office Other Bonuses & Allowances	719	230,000.00
City Assessor's Office Other Bonuses & Allowances	719	210,000.00
City Legal Office Other Bonuses & Allowances	719	70,000.00
City Health Office Other Bonuses & Allowances	719	680,000.00
City Social Welfare & Devt. Office Other Bonuses & Allowances	719	130,000.00
Day Care Services Other Bonuses & Allowances	719	730,000.00

**CITY OF BACOR**

Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**



*[Handwritten signatures and names of officials]*

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HON. VICTORIO L. GUERRERO, JR.  
City Councilor - ABC Pres.

Attested by:

ATTY. KRIZIA A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO  
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

Population Office Other Bonuses & Allowances	719	20,000.00
City Agriculture Office Other Bonuses & Allowances	719	30,000.00
Veterinary Office Other Bonuses & Allowances	719	30,000.00
CENRO Other Bonuses & Allowances	719	100,000.00
City Engineer's Office Other Bonuses & Allowances	719	140,000.00
Motorpool Division Other Bonuses & Allowances	719	60,000.00
Maint. & Impvt. Division Other Bonuses & Allowances	719	130,000.00
Office of Building Official Other Bonuses & Allowances	719	280,000.00
Operation of Public Market Other Bonuses & Allowances	719	30,000.00
OSCA Other Bonuses & Allowances	719	20,000.00
<b>Sub- Total</b>		<b>6,840,000.00</b>
Maintenance and Other Operating Expenses (MOOE)		
Special Purpose Appropriation		
General Services	795	1,135,000.00
Donations	878	7,950,000.00
SPA/Fin. Assistance		
Donations	878	500,000.00
<b>Sub-Total</b>		<b>9,585,000.00</b>
<b>Total</b>		<b>16,425,000.00</b>

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.




**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon its approval.

**ENACTED** by the Sangguniang Panlungsod of Bacoor in its Regular Session this 3<sup>rd</sup> day of December, 2013.

*I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 3<sup>rd</sup> day of December, 2013.*


Certified by:

  
**HON. CATHERINE SARINO-EVARISTO**  
*City Vice Mayor/ Presiding Officer*

Attested by:

  
**ATTY. KHALID A. ATEGA, JR.**  
*Sangguniang Panlungsod Secretary*

Approved by:

  
**HON. STRIKE B. REVILLA, PhD.**  
*City Mayor*

Attested by:

**ATTY. KHALID A. ATEGA, JR.**  
*Sangguniang Panlungsod Secretary*

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