



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

Office of the Sangguniang Panlungsod

PRESENT:

- HON. EDWIN G. GAWARAN ----- Acting Presiding Officer/Acting Vice Mayor
- HON. REYNALDO M. FABIAN ----- Councilor
- HON. VENUS D. DE CASTRO ----- Councilor
- HON. JANAIRO C. SAN MIGUEL ----- Councilor
- HON. REYNALDO D. PALABRICA ----- Councilor
- HON. JAIME A. SAPANGHILA ----- Councilor
- HON. BAYANI M. DE LEON ----- Councilor
- HON. MA. ELIZA H. BAUTISTA ----- Councilor (SKF-Pres.)

ABSENT:

- HON. AVELINO B. SOLIS ----- Councilor
- HON. CATHERINE S. EVARISTO ----- Councilor (ABC-Pres.)

ON LEAVE:

- HON. ROSETTE M. FERNANDO ----- City Vice Mayor

APPROPRIATION ORDINANCE NO. 2013-3
Series of 2013

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2013 INVOLVING AN AMOUNT OF ONE HUNDRED SIXTY EIGHT MILLION EIGHT HUNDRED NINETY THOUSAND TWO HUNDRED SIXTY TWO PESOS (PHP 168,890,262.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2013.

Sponsored by: Hon. Edwin G. Gawaran, Hon. Reynaldo M. Fabian, Hon. Venus D. De Castro, Hon. Janairo San Miguel, Hon. Reynaldo D. Palabrica, Hon. Bayani M. De Leon, and Hon. Ma. Eliza H. Bautista.

Be it ordained in Regular Session assembled:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2013 in the amount of One Hundred Sixty Eight Million Eight Hundred Ninety Thousand Two Hundred Sixty Two Pesos (PhP168,890,262.00) for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Edwin G. Gawaran
EDWIN G. GAWARAN
Councilor
Absent

Avelino B. Solis
AVELINO B. SOLIS
Councilor
Absent

Reynaldo M. Fabian
REYNALDO M. FABIAN
Councilor

Venus D. De Castro
ATTY. VENUS D. DE CASTRO
Councilor

Abstained

Janairo C. San Miguel
JANAIRO C. SAN MIGUEL
Councilor

Reynaldo D. Palabrica
REYNALDO D. PALABRICA
Councilor
Abstained

Abstained

Jaime A. Sapanghila
JAIME A. SAPANGHILA
Councilor

Bayani M. De Leon
BAYANI M. DE LEON
Councilor

Abstained

Catherine S. Evaristo
CATHERINE S. EVARISTO
Councilor, ABC President

Ma. Eliza H. Bautista
MA. ELIZA H. BAUTISTA
Councilor - SKF President

Attested by:
Khalid A. Atega, Jr.
ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:
Strike B. Revilla
STRIKE B. REVILLA
Municipal Mayor



Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of One Hundred Sixty Nine Million Fifty Thousand Nine Hundred Two Pesos (PhP169,050,902.00) shall be as follows:

**Savings from Unexpended Appropriation
from Prior Years**

PhP 169,050,902.00

Section 3. Use of Funds. The amount of One Hundred Sixty Eight Million Eight Hundred Ninety Thousand Two Hundred Sixty Two Pesos (PhP168,890,262.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administrative and Support Services:					
a. Office of the City Mayor					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	50,400.00				50,400.00
a.1 Bacoor Traffic Mgt. Division:					
Additional wages for 20 Traffic Aides (Job Order)	1,200,000.00				1,200,000.00
b. Office of the Vice Mayor					
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	24,000.00				24,000.00
Unpaid Telephone Bills (Mobile) for CY2012		7,000.00			7,000.00
c. Office of the Sangguniang Panlungsod					
Personal Services –Cost differences due to reallocation of Librarian I position as per LBC No. 2009-92	20,179.00				20,179.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	864,000.00				864,000.00

Edwin G. Galaran
EDWIN G. GALARAN
Councilor

Absent
ABELINO W. SOLIS
Councilor

Reynaldo M. Fabian
REYNALDO M. FABIAN
Councilor

Atty. Venus D. de Castro
ATTY. VENUS D. DE CASTRO
Councilor

Abstained
ANAIRO C. SAN MIGUEL
Councilor

Reynaldo D. Palabrica
REYNALDO D. PALABRICA
Councilor

Abstained
AIME A. SAPANGHILA
Councilor

Mayani M. de Leon
MAYANI M. DE LEON
Councilor

Absent
CATHERINE S. EVARISTO
Councilor / ABC President

Ma. Eliza H. Bautista
MA. ELIZA H. BAUTISTA
Councilor - SK President

Attested by:
Atty. Khalid A. Atega, Jr.
ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:
Rosette Miranda Fernando
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:
Trike B. Revilla
TRIKE B. REVILLA
Municipal Mayor



[Signature]
EDWIN G. GAWARAN
Councilor

Absent
Absent
ARVELINO B. SOLIS
Councilor

[Signature]
REYNALDO M. FABIAN
Councilor

[Signature]
ATTY. VENUS D. DE CASTRO
Councilor

Abstained
ANAIRO C. SAN MIGUEL
Councilor

[Signature]
REYNALDO D. PALABRICA
Councilor

Abstained
AIME A. SAPANGHILA
Councilor

[Signature]
RAYANI M. DE LEON
Councilor

Absent
CATHERINE S. EVARISTO
Councilor - ABC President

[Signature]
MARIA ELIZA H. BAUTISTA
Councilor - SK President

Attested by:
[Signature]
ATTY. KHALIDA ATEGA, JR.
Secretary to the Sanggunian

Certified by:
On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:
[Signature]
TRIKE B. REVILLA
Municipal Mayor

Unpaid Telephone Bills (Mobile) for CY2012		28,000.00		28,000.00
d. Office of the City Administrator				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	48,000.00			48,000.00
e. Human Resource Dev't. and Management Office				
Personal Services cost of newly created City Gov't. Department Head position	780,362.00			780,362.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
f. City Planning & Dev't. Coordinator's Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
g. City Civil Registry Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
h. General Services Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
Insurance coverage of Bacoor Government Center		500,000.00		500,000.00
Unpaid water bill for Dec. 2012		350,000.00		350,000.00
Unpaid electric bill for CY 2012		574,416.00		574,416.00
Unpaid mobile phone bill for CY2012		35,000.00		35,000.00
Unpaid rental to Zapote Elem. School		42,000.00		42,000.00
Furniture for Bacoor				



EDWING G. GAWARAN
Councillor

Absent
AVELINO S. SOLIS
Councillor

REYNALDO M. FABIAN
Councillor

ATTY. VENUS D. DE CASTRO
Councillor

Abstained
IANAIRO C. SAN MIGUEL
Councillor

REYNALDO D. PALABRICA
Councillor

Abstained
JAIME A. SAPANGHILA
Councillor

DAYANI M. DE LEON
Councillor

Absent
CATHERINE S. EVARISTO
Councillor - ABC President

MA. ELIZA H. BAUTISTA
Councillor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

ROSETTE MIRANJAN FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

TRIKE B. REVILLA
Municipal Mayor

Government center			25,000,000.00	25,000,000.00
Outdoor Equipment for parks			10,000,000.00	10,000,000.00
CCTV cameras			4,700,000.00	4,700,000.00
i. City Budget Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013		72,000.00		72,000.00
j. City Accounting Office				
Personal services cost of 8 newly created positions		2,614,264.00		2,614,264.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013		72,000.00		72,000.00
k. City Treasurer's Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013		72,000.00		72,000.00
l. City Assessor's Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013		72,000.00		72,000.00
m. City Legal Office				
Personal services cost of newly created City Gov't. Dept. Head position and reallocation of positions to proper occupational group as per LBC No. 2009-92		1,104,789.00		1,104,789.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013		48,000.00		48,000.00
n. City Health Office				
Personal services cost of some positions due to reallocation to proper occupational group as per LBC No. 2009-92.		2,580,130.00		2,580,130.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013.		72,000.00		72,000.00



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[Signature]
EDUARDO G. GAWARAN
Councillor

Absent
ABELINO B. SOLIS
Councillor

[Signature]
REYNALDO M. FABIAN
Councillor

[Signature]
ATTY. VENUS D. DE CASTRO
Councillor

Abstained
JANAIRO C. SAN MIGUEL
Councillor

[Signature]
REYNALDO D. PALABRICA
Councillor

Abstained
JAIME A. SAPANGHILA
Councillor

[Signature]
BAYANI M. DE LEON
Councillor

Absent
CATHERINE S. EVARISTO
Councillor ABC President

[Signature]
MA. M. ZA H. BAUTISTA
Councillor - SK President

Attested by:
[Signature]
ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:
On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:
[Signature]
STRIKE B. REVILLA
Municipal Mayor

o. City Social welfare & Development Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
p. City Population Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
q. City Agricultural Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	48,000.00			48,000.00
r. City Veterinary Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	48,000.00			48,000.00
s. Office of CENRO				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	48,000.00			48,000.00
Additional appropriation for general services (streetsweepers)		7,800,000.00		7,800,000.00
Purchase of garbage cart			2,000,000.00	2,000,000.00
Purchase of dump truck			2,500,000.00	2,500,000.00
t. City Engineering Office				
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan. 17, 2013	72,000.00			72,000.00
u. Office of the Building Official				
Personal services cost of newly created City Government Dept. Head position	780,362.00			780,362.00
RATA differential from January 1-December 31, 2013 as per LBC No. 102 dated Jan.				



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EDWIG G. GAWARAN
Councilor

Absent
AVELINO SOLIS
Councilor

REYNALDO M. ESHIAN
Councilor

ATTY. VENUS D. DE CASTRO
Councilor

Abstained
JANAIRO C. SAN MIGUEL
Councilor

REYNALDO D. PALABRICA
Councilor

Abstained
JAIME A. SAPANGHILA
Councilor

BAYANI M. DE LEON
Councilor

Absent
CATHERINE S. EVARISTO
Councilor AIC President

MAI ELIZA H. BAUTISTA
Councilor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

ROSE MARIE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor

17, 2013	72,000.00				72,000.00
Sub-total	11,194,486.00	9,336,416.00	44,200,000.00	0.00	64,730,902.00
II. Operations					
A. Support to National Gov't. Agencies					
1. Philippine National Police(PNP)/BJMP/BFP					
Additional allowances of personnel		924,000.00			924,000.00
Purchase of vehicles			400,000.00		400,000.00
2. Land Transportation Office (LTO)					
Personal services cost for initial funding of personnel	1,357,680.00				1,357,680.00
3. National Bureau of Investigation (NBI)					
Personal services cost for initial funding of personnel	1,357,680.00				1,357,680.00
B. Special Purpose Appropriation					
1. GAD-Financial Assistance/ Donations					
Financial assistance to Tagaytay Drug Rehabilitation Center		500,000.00			500,000.00
Unpaid Burial Expenses		300,000.00			300,000.00
2. Senior Citizens					
Unpaid Cinema tickets for "Libreng Sine" Program of city government for CY 2012		1,000,000.00			1,000,000.00
3. Various Local Government Affairs					
Aid to AIC for implementation of annual search for outstanding barangays/communities and its officials		5,000,000.00			5,000,000.00
Sub-total	2,715,360.00	7,724,000.00	400,000.00	0.00	10,839,360.00
Total (Programs)	13,909,846.00	17,060,416.00	44,600,000.00	0.00	75,570,262.00
B. Projects					
I. Locally- funded projects					
Material Contribution for the improvement of Barangay Hall at Zapote I		350,000.00			350,000.00



EDWAN G. GAWARAN
Councillor

Absent

AVELINO B. SOLIS
Councillor

REYNALDO M. FABIAN
Councillor

ATTY. VENUS D. DE CASTRO
Councillor

Abstained

JANAIRO C. SAN MIGUEL
Councillor

REYNALDO D. PALABRICA
Councillor

Abstained

JAIME A. SAPANGHILA
Councillor

BAYANI M. DE LEON
Councillor

Absent

CATHERINE S. EVARISTO
Councillor ABC President

MA. ELIZA H. BAUTISTA
Councillor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor

Material Contribution for the Rehabilitation of Basketball Court at Addas 2C, Molino II	250,000.00	250,000.00
Material Contribution for the improvement of jail	500,000.00	500,000.00
Construction of waiting shed at Salinas Elem. School at Salinas I	460,000.00	460,000.00
Construction of waiting shed at Bayanan Elem. School at Bayanan	460,000.00	460,000.00
Construction of waiting shed at Maliksi Elem. School	460,000.00	460,000.00
Construction of waiting shed at Alima Elem. School	460,000.00	460,000.00
Construction of Covered Basketball Court at Bacoor	4,700,000.00	4,700,000.00
Construction of Multi-Purpose Hall at BF Topman Homes 1 at Molino I	800,000.00	800,000.00
Construction of Multi-Purpose Hall at Bayanihan Homes at Salinas I	1,200,000.00	1,200,000.00
Continuation of improvement of Multi-Purpose Hall and stage at Mambog V	500,000.00	500,000.00
Construction of perimeter fence and concreting basketball court's pavement at Camella Springville Phase 3, Molino III	500,000.00	500,000.00
Construction of drainage with sidewalk at Soldiers Hills Entrance up to Marcos Alvarez Road, Molino II	6,150,000.00	6,150,000.00
Widening of Marcos Alvarez Road and improvement of sidewalk with drainage canal at San Nicolas II	9,500,000.00	9,500,000.00
Concreting of Road at Real I	1,600,000.00	1,600,000.00
Repair of access roads of Meadowood Subd. at Panapaan VIII	1,200,000.00	1,200,000.00
Upgrading of pathway and drainage canal with cover at Panapaan II	1,000,000.00	1,000,000.00



EDWIN G. GAWARAN
Councillor

Absent

AVELINO B. SOLIS
Councillor

REYNALDO M. FABIAN
Councillor

ATTY. VENUS D. DE CASTRO
Councillor

Abstained

JANAIRO C. SAN MIGUEL
Councillor

REYNALDO D. PALABRICA
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Councillor

Absent

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Councillor ABC President

MA. ELIZA H. BAUTISTA
Councillor - SK President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor

Construction of pathway and drainage canal at Strikeville , Habay II			840,000.00		840,000.00
Improvement of road at F & E De Castro Subd. Cor. Molino Blvd.			630,000.00		630,000.00
Flood control project/construction of box culvert at Bacoor			30,000,000.00		30,000,000.00
Flood control/waterbreaker at Habay			3,000,000.00		3,000,000.00
Concreting of road at San Nicolas III			3,600,000.00		3,600,000.00
Concreting of road at Gawaran Extension at Molino VII			1,360,000.00		1,360,000.00
Installation of pavement markings and traffic signages of major intersections of			16,000,000.00		16,000,000.00
Installation of streetlights at Progressive Village 14/16, Molino III			500,000.00		500,000.00
Installation of streetlights at Aurora Subd., Salinas I			600,000.00		600,000.00
Installation of streetlights at Cherry Homes , Mambog I			1,500,000.00		1,500,000.00
Rehabilitation of streetlights at Habay II			1,000,000.00		1,000,000.00
Construction of electrical post at Molino III(LGU-counterpart for the DILG Salintubig Project)			200,000.00		200,000.00
Construction of bridge at Nazareth, Molino III			2,000,000.00		2,000,000.00
Purchase of lot			2,000,000.00		2,000,000.00
Sub-total	0.00	1,100,000.00	92,220,000.00	0.00	93,320,000.00
Total (Projects)	0.00	1,100,000.00	92,220,000.00	0.00	93,320,000.00
TOTAL NEW APPROPRIATIONS	13,909,846.00	18,160,416.00	136,820,000.00	0.00	168,890,262.00



Republic of the Philippines
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CITY OF BACOOR
Office of the Sangguniang Panlungsod

Program Appropriation and Obligation by Object of Expenditure

299
DWIN G. GAWARAN
Councilor

Absent
NELINO H. SOLIS
Councilor

[Signature]
REYNALDO M. FABIAN
Councilor

[Signature]
ATTY. VENUS D. DE CASTRO
Councilor

Abstained
ANAIRO C. SAN MIGUEL
Councilor

~~REYNALDO D. PALABRICA
Councilor~~

Abstained
AIME A. SAPANGHILA
Councilor

[Signature]
RAYAN M. DE LEON
Councilor

Absent
CATHERINE S. EVARISTO
Councilor - ABC President

[Signature]
MA. ELIZA H. BAUTISTA
Councilor - JK President

Attested by:
[Signature]
ATTY. KHALIDA A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:
On Leave
ROSETTE MIGNANJA FERNANDO
Municipal Vice Mayor/Pending Officer

Approved by:
[Signature]
STRIKE B. REVILLA
Municipal Mayor

Object of Expenditure	Account Code	Current Year- 2013
Personal Services (PS):		
Office of the Mayor		
Representation Allowance	713	38,400.00
Transportation Allowance	714	12,000.00
Bacoor Traffic Mgt. Division		
Salaries and wages - contractual	706	1,200,000.00
Office of the Vice Mayor		
Representation Allowance	713	24,000.00
Office of the Sangguniang Panlungsod		
Salaries and wages - Regular	701	16,644.00
Year End Bonus	725	1,387.00
Life Insurance and Retirement Premiums	731	1,998.00
Philhealth Premiums	733	150.00
Representation Allowance	713	432,000.00
Transportation Allowance	714	432,000.00
City Administrator's Office		
Representation Allowance	713	24,000.00
Transportation Allowance	714	24,000.00
Human Resource Dev't. and Mgt. Office		
Salaries and wages- Regular	701	644,760.00
Year end Bonus	725	53,730.00
Life Insurance and Retirement Premiums	731	77,372.00
PHILHEALTH Premiums	733	4,500.00
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Planning and Dev't. Coordinator's Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Civil Registry Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
General Services Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Budget Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Accounting Office		
Salaries and wages -Regular	701	1,894,540.00
Personnel Economic Relief Allowance (PERA)	711	192,000.00
Clothing/Uniform Allowance	715	40,000.00
Productivity Incentive Allowance	717	16,000.00
Cash Gift	724	40,000.00
Year end Bonus	725	157,879.00
Life Insurance and Retirement Premiums	731	227,345.00
PAG-IBIG Premium	732	9,600.00
PHILHEALTH Premium	733	27,300.00

Address: Evangelista St., Barangay Tabing Dagat, Bacoor, Cavite

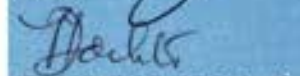



EDWIN G. GAWARAN
Councilor

Absent

~~ABELINO B. SOLIS~~
Councilor


REYNALDO M. FABIAN
Councilor


ATTY. VENUS D. DE CASTRO
Councilor

Abstained

JANAIRO C. SAN MIGUEL
Councilor

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Councilor

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Councilor, ABC President


MA. ELIZA H. BAUTISTA
Councilor - SK President

Attested by:


ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Certified by:

On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:


STRIKE B. REVILLA
Municipal Mayor

ECC Contributions	734	9,600.00
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Treasurer's Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Assessor's Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Legal Office		
Salaries and wages -Regular	701	906,888.00
Year end Bonus	725	75,574.00
Life Insurance and Retirement Premiums	731	108,827.00
PHILHEALTH Premium	733	13,500.00
Representation Allowance	713	24,000.00
Transportation Allowance	714	24,000.00
City Health Office		
Salaries and wages -Regular	701	2,116,728.00
Year end Bonus	725	176,394.00
Life Insurance and Retirement Premiums	731	254,008.00
PHILHEALTH Premium	733	33,000.00
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Social Welfare & Dev't. Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Population Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
City Agricultural Office		
Representation Allowance	713	24,000.00
Transportation Allowance	714	24,000.00
City Veterinary Office		
Representation Allowance	713	24,000.00
Transportation Allowance	714	24,000.00
Office of CENRO		
Representation Allowance	713	24,000.00
Transportation Allowance	714	24,000.00
City Engineering Office		
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
Office of the Building Official		
Salaries and wages -Regular	701	644,760.00
Year end Bonus	725	53,730.00
Life Insurance and Retirement Premiums	731	77,372.00
PHILHEALTH Premium	733	4,500.00
Representation Allowance	713	36,000.00
Transportation Allowance	714	36,000.00
Land Transportation Office (LTO)		
Salaries and wages-Casual	705	864,000.00
Personnel Economic Relief Allowance (PERA)	711	192,000.00



Republic of the Philippines
Province of Cavite
CITY OF BACOOR
Office of the Sangguniang Panlungsod

EDWIN G. GWARAN
Councilor

Absent
AVELINO B. SOLIS
Councilor

REYNALDO M. FABIAN
Councilor

ATTY. VENUS D. DE CASTRO
Councilor

Abstained
JANAIRO C. SAN MIGUEL
Councilor

REYNALDO D. PALABRICA
Councilor

Abstained
JAIME A. SAPANGHILA
Councilor

BAYANI M. DE LEON
Councilor

Absent
CATHERINE S. EVARISTO
Councilor / ABC President

MA. ELIZA H. BAUTISTA
Councilor - SK President

Attested by:

ATTY. KHALIDA. ATEGA, JR.
Secretary to the Sanggunian

Certified by:
On Leave
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
Municipal Mayor

Clothing Allowance	715	40,000.00
Productivity Incentive Allowance	717	16,000.00
Cash Gift	724	40,000.00
Year end Bonus	725	72,000.00
Life Insurance and Retirement Premiums	731	103,680.00
PAG-IBIG Premiums	732	9,600.00
PHILHEALTH Premium	733	10,800.00
ECC Contributions	734	9,600.00
National Bureau of Investigation (NBI)		
Salaries and wages-Casual	705	864,000.00
Personnel Economic Relief Allowance (PERA)	711	192,000.00
Clothing Allowance	715	40,000.00
Productivity Incentive Allowance	717	16,000.00
Cash Gift	724	40,000.00
Year end Bonus	725	72,000.00
Life Insurance and Retirement Premiums	731	103,680.00
PAG-IBIG Premiums	732	9,600.00
PHILHEALTH Premium	733	10,800.00
ECC Contributions	734	9,600.00
Total Personal Services (PS)		13,909,846.00
Maintenance and Other Operating Expenses (MOOE):		
Office of the Vice Mayor		
Telephone Expenses (mobile)	773	7,000.00
Office of the Sangguniang Panlungsod		
Telephone Expenses (mobile)	773	28,000.00
General Services Office		
Insurance Expenses	893	500,000.00
Water Expenses	766	350,000.00
Electricity Expenses	767	574,416.00
Telephone Expenses (mobile)	773	35,000.00
Rent Expenses	782	42,000.00
Office of CENRO		
General/Janitorial Services (Eco Aides)	795	7,800,000.00
PNP/BJMP/BFP		
Other Maint. & Operating Expenses	969	924,000.00
Special Purpose Appropriation		
a.GAD-Financial Assistance /Donations		
Donations	878	800,000.00
b. Office of Senior Citizens Affairs		
Other Maint. & Oper. Expenses	969	1,000,000.00
c. Various Local Gov't Affairs		
Donations	878	5,000,000.00
3. Locally funded projects		
Repair and maint.-Other Public Infrastructure	860	1,100,000.00
Total Maintenance and Other Operating Expenses (MOOE)		18,160,416.00



Republic of the Philippines
Province of Cavite
CITY OF BACOOR
Office of the Sangguniang Panlungsod

[Signature]
DOWIN S. GAWARAN
Councilor
Absent

AVELINO B. SOLIS
Councilor

[Signature]
REYNALDO M. FABIAN
Councilor

[Signature]
ATTY. VENUS D. DE CASTRO
Councilor
Abstained

JANAIRO C. SAN MIGUEL
Councilor

[Signature]
REYNALDO D. PALABRICA
Councilor
Abstained

JAIME A. SAPANGHILA
Councilor

[Signature]
BAYANI M. DE LEON
Councilor
Absent

CATHERINE S. EVARISTO
Councilor/ABC President

[Signature]
MA. ELZA H. BAUTISTA
Councilor - SK President

Attested by:
[Signature]
ATTY. KHALID A. ALIGA, JR.
Secretary to the Sangguniang

Certified by:
On Leave

ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Presiding Officer

Approved by:
[Signature]
STRIKE B. REVILLA
Municipal Mayor

Capital Outlay (CO):		
1.General Services Office		
Furniture and Fixtures	222	25,000,000.00
Other machinery and equipment	240	14,700,000.00
2.Office of CENRO		
Other machinery and equipment	240	2,000,000.00
Motor vehicles	241	2,500,000.00
3.PNP/BJMP/BFP		
Transportation Equipment	241	400,000.00
4.Locally funded projects		
Construction in progress - agency assets	264	92,220,000.00
Total Capital Outlay		136,820,000.00
Financial expenses		
I. Debt Servicing		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		168,890,262.00

Moreover, the following positions which salaries have been appropriated herein are hereby created, to wit:

Office	No. of Position	Position Title	Salary Grade
City Accountant's Office	2	Administrative Officer V (Administrative Officer III)	18
	2	Administrative Officer IV (Administrative Officer II)	15
	2	Administrative Asst. VI (Computer Operator III)	12
	2	Administrative Asst. V (Data Controller III)	11

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 25th day of February 2013.



Republic of the Philippines
 Province of Cavite
CITY OF BACOOOR
Office of the Sangguniang Panlungsod

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 25 February 2013.

EDWIN G. GAWARAN
 Councilor
 Absent

Certified by:

AVELINO B. SOLIS
 Councilor

REYNALDO M. FABIAN
 Councilor

ATTY. VENUS D. DE CASTRO
 Councilor
 Abstained


 HON. EDWIN G. GAWARAN
 Acting City Vice Mayor/Acting Presiding Officer

JANAIRO C. SAN MIGUEL
 Councilor

Attested by:

REYNALDO D. PALABRICA
 Councilor
 Abstained



 ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

JAIME A. SAPANGHILA
 Councilor


BAYANI M. DE LEON
 Councilor
 Absent

Approved by:

CATHERINE S. EVARISTO
 Councilor ABC President


 HON. STRIKE B. REVILLA, PhD.
 City Mayor

MA. ELZA H. BAUTISTA
 Councilor - SK President

Ord # 2013-3 

Attested by:

ATTY. KHALID A. ATEGA, JR.
 Secretary to the Sanggunian

Certified by:

On Leave

ROSETTE MIRANDA FERNANDO
 Municipal Vice Mayor/Presiding Officer

Approved by:

STRIKE B. REVILLA
 Municipal Mayor