



Republic of the Philippines
CITY OF BACOR
 Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

PRESENT:

HON. CATHERINE S. EVARISTO --City Vice Mayor/Presiding Officer

District I:

HON. EDWIN G. GAWARAN ----- City Councilor
HON. MIGUEL N. BAUTISTA ----- City Councilor
HON. REYNALDO M. FABIAN ----- City Councilor
HON. VENUS D. DE CASTRO ----- City Councilor

District II:

HON. REYNALDO D. PALABRICA ----- City Councilor
HON. HERNANDO C. GUTIERREZ ----- City Councilor
HON. GAUDENCIO P. NOLASCO ----- City Councilor
HON. BAYANI M. DE LEON ----- City Councilor
HON. LEANDRO A. DE LEON ----- City Councilor
HON. ROBERTO R. JAVIER ----- City Councilor

HON. VICTORIO L. GUERRERO, JR. ----- City Councilor
 (ABC-Pres.)

ABSENT:

HON. AVELINO B. SOLIS ----- City Councilor
HON. ROWENA BAUTISTA-MENDIOLA ----- City Councilor

APPROPRIATION ORDINANCE NO. 2014-002
Series of 2014

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2014 INVOLVING AN AMOUNT OF FOURTEEN MILLION THREE HUNDRED TWENTY THOUSAND PESOS (PHP 14,320,000.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2014.

Sponsored by: Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, and Hon. Reynaldo D. Palabrica

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2014 in the amount of Fourteen Million Three Hundred Twenty Thousand Pesos (Ph14,320,000.00) for current operating expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

District I:
 Absent
HON. AVELINO B. SOLIS
 City Councilor
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 City Councilor
HON. MIGUEL N. BAUTISTA
 City Councilor
 Absent
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 City Councilor
HON. ROBERTO R. JAVIER
 City Councilor
 End of Term
HON. MAELIZA H. BAUTISTA
 City Councilor - SKF Pres.
HON. VICTORIO L. GUERRERO, JR.
 City Councilor - ABC Pres.
 Attested by:
ATTY. KHALIDA ATEGA, JR.
 Sangguniang Panlungsod Secretary
 Certified by:
HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer
 Approved by:
HON. STRIKE B. REVILLA
 City Mayor



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 City Councilor - MKF Pres.

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 City Councilor - ABC Pres.

Attested by:
 ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:
 HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
 City Mayor

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Fourteen Million Three Hundred Twenty Thousand Pesos (PhP14,320,000.00) shall be as follows:

A. Savings

Retained Earnings	PhP14,320,000.00
Total	PhP14,320,000.00

Section 3. Use of Funds. The amount of Fourteen Million Three Hundred Twenty Thousand Pesos (PhP14,320,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administrative and Support Services:					
a. Office of the City Mayor					
Mayor's Abol Tulong Program		12,000,000.00			12,000,000.00
b. General Services Office					
Unpaid electric bills for CY 2013		2,100,000.00			2,100,000.00
c. Bacoor Public Market					
Payment of rental for the Ocampo Property in Public Market from November 2013 to February 2014		220,000.00			220,000.00
Sub-total	0.00	14,320,000.00	0.00	0.00	14,320,000.00
II. Operations					
Sub-total	0.00	00.00	00.00	0.00	00.00
Total (Programs)	0.00	14,320,000.00	00.00	0.00	14,320,000.00
B. Projects					
i. Locally-funded					



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projects						
Sub-total	0.00	0.00	0.00	0.00	0.00	0.00
Total (Projects)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NEW APPROPRIATIONS	0.00	14,320,000.00	0.00	0.00	0.00	14,320,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2014
Personal Services (PS):		
Total Personal Services (PS)		0.00
Maintenance and Other Operating Expenses (MOOE):		
Office of the City Mayor Donations	878	12,000,000.00
General Services Office Electricity Expense	767	2,100,000.00
Bacoor Public Market Rent Expenses	782	220,000.00
Total Maintenance and Other Operating Expenses (MOOE)		14,320,000.00
Capital Outlay (CO):		
Total Capital Outlay		00.00
Financial expenses		0.00
1. Debt Servicing		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		14,320,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.



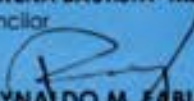
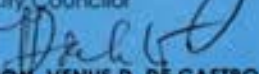








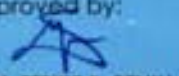
Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 27th day of January 2014.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 27th day of January 2014.

Certified by:


HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor/ Presiding Officer

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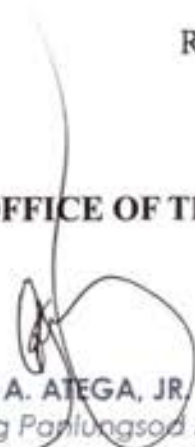
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