



Republic of the Philippines
CITY OF BACOR
 Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

PRESENT:

HON. CATHERINE S. EVARISTO ----- City Vice Mayor/
 Presiding Officer

District I:

HON. AVELINO B. SOLIS ----- City Councilor
HON. EDWIN G. GAWARAN ----- City Councilor
HON. MIGUEL N. BAUTISTA ----- City Councilor
HON. REYNALDO M. FABIAN ----- City Councilor
HON. VENUS D. DE CASTRO ----- City Councilor

District II:

HON. REYNALDO D. PALABRICA ----- City Councilor
HON. HERNANDO C. GUTIERREZ ----- City Councilor
HON. GAUDENCIO P. NOLASCO ----- City Councilor
HON. BAYANI M. DE LEON ----- City Councilor
HON. LEANDRO A. DE LEON ----- City Councilor
HON. ROBERTO R. JAVIER ----- City Councilor

HON. VICTORIO L. GUERRERO, JR. ----- City Councilor
 (ABC-Pres.)

ON OFFICIAL LEAVE:

HON. ROWENA BAUTISTA-MENDIOLA ----- City Councilor

APPROPRIATION ORDINANCE NO. 2014-032
Series of 2014

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2014 INVOLVING AN AMOUNT OF FORTY SIX MILLION EIGHT HUNDRED THIRTY THOUSAND PESOS (PHP 46,830,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2014.

Sponsored by: Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2014 in the amount of **Forty Six Million Eight Hundred Thirty Thousand Pesos (Php 46,830,000.00)** for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

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 End of Term
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 City Councilor - SKF Pres.
HON. VICTORIO L. GUERRERO, JR.
 City Councilor - ABC Pres.
 Attested by:
ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary
 Certified by:
HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer
 Approved by:
HON. STRIKE B. REVILLA
 City Mayor



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1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Forty Seven Million Fifty Thousand Pesos (Php 47,050,000.00) shall be as follows:

A. Savings

Retained Earnings	PhP20,000,000.00
Reversion of Appropriations from Annual Budget	
Gender & Development – Youth Dev't. Services	
Maint. & Other Operating Expenses	
Training Expenses	1,450,000.00
Reversion of Appropriations from Supplemental Budget No. 2	
Capital Outlay	
Construction of City Motorpool (Annex) at Habay II	6,000,000.00
Construction of 3 Storey, 6 Classroom Revilla type school building (2 bldgs.) at Maliksi I	19,600,000.00
Total	PhP47,050,000.00

Section 3. Use of Funds. The amount of Forty Six Million Eight Hundred Thirty Thousand Pesos (PhP46,830,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administrative and Support Services:					
a. Office of the City Mayor					
Additional Appropriation for Other MOOE		950,000.00			950,000.00

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Furniture		500,000.00	500,000.00
Computer		500,000.00	500,000.00
Vehicle		1,000,000.00	1,000,000.00
b. Support to National Gov't. Agencies (PNP)			
Financial Assistance to PNP Provincial Office	500,000.00		500,000.00
Vehicles		1,400,000.00	1,400,000.00
c. General Services Office			
Additional Appropriation for Office Supplies	500,000.00		500,000.00
Unpaid Telephone Bill (prior years)	30,000.00		30,000.00
Printing machine		3,000,000.00	3,000,000.00
Sound System		1,000,000.00	1,000,000.00
Gym Equipment		2,000,000.00	2,000,000.00
Motorbikes for Bacoor Post Office		300,000.00	300,000.00
d. City Treasurer's Office			
Publication of auction of Real Property	1,000,000.00		1,000,000.00
e. City Information Office			
Printing/Promotional materials	2,000,000.00		2,000,000.00
Expenses for Cityhood anniversary	1,000,000.00		1,000,000.00



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f. City Health Office					
Medical Supplies for Eye Center		1,000,000.00			1,000,000.00
Additional appropriation for Eye Center equipment			900,000.00		900,000.00
g. Special Purpose Appropriation					
Gender & Dev't.					
Youth Dev't. Services		1,450,000.00			1,450,000.00
Sport supplies					
Educational Services					
Job Order for educational services		5,000,000.00			5,000,000.00
Sub-total	0.00	13,430,000.00	10,600,000.00	0.00	24,030,000.00
II. Operations					
a. Operation of Public Market					
Water consumption for CY 2014		2,700.00.00			2,700,000.00
Sub-total	0.00	2,700,000.00	00.00	0.00	2,700,000.00
Total (Programs)	0.00	16,130,000.00	10,600,000.00	0.00	26,730,000.00
B. Projects					
Locally- funded projects					
a. Installation of power supply at BGC			8,400,000.00		8,400,000.00
b. Construction of drainage canal at Salinas I			900,000.00		900,000.00
c. Installation of basketball court, flooring of MPH/Evacuation			10,000,000.00		10,000,000.00



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at Bayanan					
d. Additional works at Strike sa Serbisya Green Valley Health Center			800,000.00		800,000.00
Sub-total	0.00	0.00	20,100,000.00	0.00	20,100,000.00
Total (Projects)	0.00	0.00	20,100,000.00	0.00	20,100,000.00
TOTAL NEW APPROPRIATIONS	0.00	16,130,000.00	30,700,000.00	0.00	46,830,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2014
Personal Services (PS):		
Total Personal Services (PS)		00.00
Maintenance and Other Operating Expenses (MOOE):		
Office of the City Mayor		
Other Maintenance & Operating Expenses	969	950,000.00
Support to National Gov't. Agencies (PNP) Donations	878	500,000.00
General Services Office		
Office Supplies Expenses	755	500,000.00
Telephone Expenses	772	30,000.00
City Treasurer's Office		
Advertising Expense	780	1,000,000.00
City Information Office		
Printing & Binding Expenses	781	2,000,000.00
Other Maint. & Operating Expenses	969	1,000,000.00
City Health Office		
Medical, dental & Lab Supplies	760	1,000,000.00
Operation of Public Market		
Water Expenses	766	2,700,000.00
Special Purpose Appropriation		
GAD-Youth Dev't. Services		
Other Supplies	765	1,450,000.00
Educational Services		
Other Professional Services	799	5,000,000.00
Total Maintenance and Other Operating Expenses (MOOE)		16,130,000.00
Capital Outlay (CO):		
Office of the Mayor		
Furniture and Fixture	222	500,000.00
IT Equipment	223	500,000.00
Motor Vehicle	241	1,000,000.00



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 City Mayor

Support to National Gov't. Agencies (PNP) Motor Vehicle	241	1,400,000.00
General Services Office Other Machinery & Equipment	240	6,000,000.00
Motor Vehicle	241	300,000.00
City Health Office Medical, dental & Lab Equipment	233	900,000.00
Locally funded projects Construction in progress- Agency Assets	264	20,100,000.00
Total Capital Outlay		30,700,000.00
Financial expenses		0.00
I. Debt Servicing		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		46,830,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 12th day of May 2014.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 12th day of May 2014.

Certified by:

HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Approved by:

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 City Mayor