



Republic of the Philippines  
**CITY OF BACOR**  
 Province of Cavite

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**APPROPRIATION ORDINANCE NO. CO 33-2014**  
*Series of 2014*

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2014 INVOLVING AN AMOUNT OF FIFTY MILLION PESOS (PHP 50,000,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2014.**

*Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Hernando C. Gutierrez, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.*

**WHEREAS**, The Sangguniang Panlungsod appropriated **Fifty Million Pesos (Php 50,000,000.00)** for the construction of the "Bacoor City Crematorium" at Barangay Molino IV on a parcel of land donated by **Life Beyond Sanctuarium Inc.** to the City of Bacoor by virtue of a *Deed of Conditional Donation* dated March 6, 2014 covered by TCT No. 769156. During the regular session held on 27 October 2014, **Ms. Jeremy Luz** (President of Life Beyond Sanctuarium Inc.) personally informed the Sangguniang Panlungsod that a third party is claiming ownership of the parcel of land donated to the city government on which the Bacoor City Crematorium was supposed to be constructed and that her corporation have already initiated a case before Branch 89 of the Regional Trial Court of Bacoor City, Cavite for quieting of title.

**WHEREAS**, the Sangguniang Panlungsod consulted the City Legal Department on the legality of pursuing the implementation of the said project despite the controversy now hovering over the question of ownership of the parcel of land donated to the City of Bacoor by Life Beyond Sanctuarium Inc.

**WHEREAS**, the City Legal Officer, Atty. Rosemarie Carmen V. Perey, informed the Sangguniang Panlungsod that it is imprudent for the city government to expend public funds on a parcel of land with questionable legal ownership.

**WHEREAS**, the Sangguniang Panlungsod believes that the implementation of the Bacoor City Crematorium project is to the best interest of the City of Bacoor and that it should be pursued by the city government as soon the legal question concerning the parcel of land donated to the city government has been resolved in favor of Life Beyond Sanctuarium Inc.

**WHEREAS**, the City Mayor called the Sangguniang Panlungsod to a special session for the purpose of re-aligning the above-mentioned amount by way of approving the proposed Supplemental Budget No. 5 so that the said public funds can be utilized for other priority projects of the City of Bacoor while the question over the ownership of the said parcel of land is being resolved by the proper court of law.

**NOW THEREFORE**, be it ordained by the Sangguniang Panlungsod in Special Session assembled that:

*District I:*  
 HON. AVELINO B. SOLIS  
 City Councilor  
 HON. EDWIN G. GAWARAN  
 City Councilor  
 HON. MIGUEL N. BAUTISTA  
 City Councilor  
 HON. ROWENA BAUTISTA-MENDIOLA  
 City Councilor  
 HON. REYNALDO M. FABIAN  
 City Councilor  
 HON. VENUS D. DE CASTRO  
 City Councilor  
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 HON. LEANDRO A. DE LEON  
 City Councilor  
 On Leave  
 HON. ROBERTO R. JAVIER  
 City Councilor  
 Sick Leave  
 HON. VICTORIO L. GUERRERO, JR.  
 City Councilor - ABC Pres.  
 Attested by:  
 HON. KHALID A. ATIGA, JR.  
 Sangguniang Panlungsod Secretary  
 Certified by:  
 HON. CATHERINE S. EVARISTO  
 City Vice Mayor/Presiding Officer  
 Approved by:  
 HON. STRIKE B. REVILLA  
 City Mayor



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**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2014 in the amount of **Fifty Million Pesos (Php 50,000,000.00)** for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of Fifty Million Pesos (Php 50,000,000.00) shall be as follows:

**A. Savings**

From Supplemental Budget No. 2  
 Special Purpose Appropriations:

Locally Funded Projects

Construction of crematorium  
 At Molino VI

50,000,000.00

**Total**

**Php50,000,000.00**

**Section 3. Use of Funds.** The amount of Fifty Million Pesos (Php50,000,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

**New Appropriations by Program/Project/Activity**

| Program/Project /Activity                              | Current Operating Expenditures |  | Capital Outlay | Financial Expenses | Total      |
|--|--------------------------------|--|----------------|--------------------|------------|
|  | Personal Services              | Maintenance and Other Operating Expenses |                |                    |            |
| <b>A. Programs</b>                                     |                                |  |                |                    |            |
| <b>I. General Administrative and Support Services:</b> |                                |  |                |                    |            |
| <b>a. Office of the City Mayor</b>                     |                                |  |                |                    |            |
| Management Information System                          |                                |  |                |                    |            |
| Printing Materials                                     |                                | 500,000.00                               |                |                    | 500,000.00 |
| <b>b. Human Resource Mgmt. Dept.</b>                   |                                |  |                |                    |            |
| Additional Appropriation for Training/seminars         |                                | 500,000.00                               |                |                    | 500,000.00 |

*[Signatures of City Councilors]*  
 ON. AVELINO B. SOLIS  
 City Councilor  
 ON. EDWIN G. GAWARAN  
 City Councilor  
 ON. MIGUEL B. BAUTISTA  
 City Councilor  
 ON. ROWENA BAUTISTA-MENDIOLA  
 City Councilor  
 ON. REYNALDO M. FABIAN  
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 ON. VENUS D. DE CASTRO  
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 ON. LEANDRO A. DE LEON  
 City Councilor  
 On Leave  
 ON. ROBERTO R. JAVIER  
 City Councilor  
 Sick Leave  
 ON. VICTORIO L. GUERRERO, JR.  
 City Councilor - ABC Pres.  
 Attested by:  
 CITY. KHALID A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary  
 Certified by:  
 ON. CATHERINE S. EVARISTO  
 City Vice Mayor/Presiding Officer  
 Approved by:  
 ON. STRIKE B. REVILLA  
 City Mayor



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*[Handwritten signatures and names of officials]*

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**ATTY. KHAUD A. ATEGA, JR.**  
 Sangguniang Panlungsod Secretary

Certified by:  
**HON. CATHERINE S. EVARISTO**  
 City Vice Mayor/Presiding Officer

Approved by:  
**HON. STRIKE B. REVILLA**  
 City Mayor

|  |             |                     |                      |             |                      |
|--|-------------|---------------------|----------------------|-------------|----------------------|
| <b>c. General Services Office</b>  |             |                     |                      |             |                      |
| Supply and installation of additional aircon at BGC                        |             |                     | 8,000,000.00         |             | 8,000,000.00         |
| Supply and installation of 1 unit elevator at BGC                          |             |                     | 3,200,000.00         |             | 3,200,000.00         |
| <b>g. Special Purpose Appropriation</b>                                    |             |                     |                      |             |                      |
| <b>Gender &amp; Dev't.</b>   |             |                     |                      |             |                      |
| <b>Youth Development Services</b>  |             |                     |                      |             |                      |
| Youth summit   |             | 500,000.000         |                      |             | 500,000.00           |
| <b>h. CSWD (Emergency Programs)</b>  |             |                     |                      |             |                      |
| Aid in Individual crisis situation   |             | 3,000,000.00        |                      |             | 3,000,000.00         |
| <b>i. Local Council for Protection of Children</b>                         |             |                     |                      |             |                      |
| <b>Educational Services Programs</b>                                       |             |                     |                      |             |                      |
| Scholarship Fund   |             | 2,000,000.00        |                      |             | 2,000,000.00         |
| <b>j. Various Local Gov't. Programs</b>                                    |             |                     |                      |             |                      |
| Financial assistance to Imus City & Las Pinas City (DepEd) Division Office |             | 1,000,000.00        |                      |             | 1,000,000.00         |
| Aid to Barangays   |             | 1,800,000.00        |                      |             | 1,800,000.00         |
| <b>Sub-total</b>   | <b>0.00</b> | <b>9,300,000.00</b> | <b>11,200,000.00</b> | <b>0.00</b> | <b>20,500,000.00</b> |
| <b>l. Operations</b>   |             |                     |                      |             |                      |
| <b>Sub-total</b>   | <b>0.00</b> | <b>0.00</b>         | <b>00.00</b>         | <b>0.00</b> | <b>0.00</b>          |
| <b>Total (Programs)</b>  | <b>0.00</b> | <b>9,300,000.00</b> | <b>11,200,000.00</b> | <b>0.00</b> | <b>20,500,000.00</b> |
| <b>8. Projects</b>   |             |                     |                      |             |                      |
| <b>Locally-funded projects</b>   |             |                     |                      |             |                      |
| Upgrading of road with drainage  |             |                     | 3,000,000.00         |             | 3,000,000.00         |



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 ION. STRIKE B. REVILLA  
 City Mayor

|  |  |               |  |               |
|--|--|---------------|--|---------------|
| canal at Habay I   |  |               |  |               |
| Rehabilitation of drainage canal at Nlog II  |  | 1,250,000.00  |  | 1,250,000.00  |
| Rehabilitation of drainage canal at Nlog III   |  | 1,250,000.00  |  | 1,250,000.00  |
| Construction of covered pathwalk at Dulong Bayan Elem. School                                  |  | 550,000.00    |  | 550,000.00    |
| Continuation of construction of 4-storey/16 classroom bldg. at Gov. P.F. Espiritu Elem. School |  | 4,000,000.00  |  | 4,000,000.00  |
| Construction of covered waiting area at Molino Elem. School                                    |  | 600,000.00    |  | 600,000.00    |
| Repair and rehabilitation of drainage canal at Talaba Elem. School                             |  | 1,000,000.00  |  | 1,000,000.00  |
| Improvement of Multi-purpose Hall at Ligas III   |  | 2,000,000.00  |  | 2,000,000.00  |
| Construction of Multi-purpose Hall at Progressive 3. Bayanan                                   |  | 1,200,000.00  |  | 1,200,000.00  |
| Construction of road and drainage canal at Mambog Ville, Mambog I                              |  | 2,000,000.00  |  | 2,000,000.00  |
| Improvement of fence at Bacoor National High School, Tabing Dagat                              |  | 450,000.00    |  | 450,000.00    |
| Purchase of house and lot to be used as Barangay Hall of Ugas I                                |  | 1,200,000.00  |  | 1,200,000.00  |
| Procurement of services-design, conceptualization  |  | 10,000,000.00 |  | 10,000,000.00 |



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 City Mayor

|   |             |                     |                      |             |                      |
|---|-------------|---------------------|----------------------|-------------|----------------------|
| & installation of Monumental Landmark of the City of Bacoor |             |                     |                      |             |                      |
| Installation of streetlights at Queen's Row Central         |             |                     | 1,000,000.00         |             | 1,000,000.00         |
| <b>Sub-total</b>  | <b>0.00</b> | <b>00.00</b>        | <b>29,500,000.00</b> | <b>0.00</b> | <b>29,500,000.00</b> |
| <b>Total (Projects)</b>                                     | <b>0.00</b> | <b>00.00</b>        | <b>29,500,000.00</b> | <b>0.00</b> | <b>29,500,000.00</b> |
| <b>TOTAL NEW APPROPRIATIONS</b>                             | <b>0.00</b> | <b>9,300,000.00</b> | <b>40,700,000.00</b> | <b>0.00</b> | <b>50,000,000.00</b> |

**Program Appropriation and Obligation by Object of Expenditure**

| Object of Expenditure  | Account Code | Current Year- 2014           |
|--|--------------|------------------------------|
| <b>Personal Services (PS):</b>   |              |                              |
| <b>Total Personal Services ( PS)</b>   |              | <b>00.00</b>                 |
| <b>Maintenance and Other Operating Expenses (MOOE):</b>  |              |                              |
| Office of the City Mayor<br>Management Information System<br>Office Supplies                               | 755          | 500,000.00                   |
| Human Resource Mgmt. Dept.<br>Training Expenses  | 753          | 500,000.00                   |
| Special Purpose Appropriation<br>Gender & Dev't.-Youth Dev. Services<br>Other Maintenance & Operating Exp. | 969          | 500,000.00                   |
| CSWD ( Emergency Programs)<br>Donations  | 878          | 3,000,000.00                 |
| Local Council for Protection of Children<br>Educational Services<br>Donations                              | 878          | 2,000,000.00                 |
| Various Local Gov't. Programs<br>Donations   | 878          | 2,800,000.00                 |
| <b>Total Maintenance and Other Operating Expenses (MOOE)</b>   |              | <b>9,300,000.00</b>          |
| <b>Capital Outlay (CO):</b>  |              |                              |
| General Services Office<br>Office Equipment<br>Other Machinery and Equipment                               | 221<br>240   | 8,000,000.00<br>3,200,000.00 |
| <b>Locally Funded Projects</b>   |              |                              |
| Construction in progress-Agency Assets   | 264          | 29,500,000.00                |
| <b>Total Capital Outlay</b>  |              | <b>40,700,000.00</b>         |
| <b>Financial expenses</b>  |              | <b>0.00</b>                  |
| 1. Debt Servicing  |              | 0.00                         |
| <b>Total Financial Expenses</b>  |              | <b>0.00</b>                  |
| <b>TOTAL APPROPRIATIONS</b>  |              | <b>50,000,000.00</b>         |



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 City Councilor - ABC Pres.

**Section 4. Expression of Continuing Commitment.** The Sangguniang Panlungsod hereby expresses its continuing commitment to pursue the implementation of the proposed Bacoor City Crematorium project because of its manifest importance to the future of the City of Bacoor as soon as the question over the legal ownership of the parcel of land covered by TCT No. 769156 is resolved in favor of Life Beyond Sanctuarium Inc.

**Section 5. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 6. Effectivity.** The provisions of this Ordinance shall take effect upon its approval.


**ENACTED** by the Sangguniang Panlungsod of Bacoor in its Special Session this 28<sup>th</sup> day of October 2014.

| VOTING RECORD     |  |
|-------------------|--|
| IN FAVOR          | Hon. Miguel N. Bautista, Hon. Rowena M. Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Hernando C. Gutierrez, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis. |
| DISSENTING        | None   |
| ABSTAINED         | None   |
| ATTENDANCE RECORD |  |
| PRESENT           | 12   |
| ON LEAVE          | Hon. Roberto R. Javier   |
| SICK LEAVE        | Hon. Victorio L. Guerrero, Jr.,  |

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 28<sup>th</sup> day of October 2014.

Certified by:  
  
**HON. CATHERINE SARINO-EVARISTO**  
 City Vice Mayor/ Presiding Officer

Attested by:  
  
**ATTY. KHALID A.A TEGA, JR.**  
 Sangguniang Panlungsod Secretary

Approved by:  
  
**HON. STRIKE B. REVILLA, PhD.**  
 City Mayor

Attested by:  
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