



Republic of the Philippines
CITY OF BACOR
 Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 41-2014
Series of 2014

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2015 IN THE TOTAL AMOUNT OF ONE BILLION FIVE HUNDRED FORTY FIVE MILLION PESOS (PHP1,545,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOR CITY GOVERNMENT FOR CALENDAR YEAR 2015, AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, and Hon. Reynaldo D. Palabrica.

Be it ordained by the Sangguniang Panlungsod in Regular Session assembled:

Section 1. The Annual Budget of the City of Bacoor, Province of Cavite for Calendar Year 2015 in the total amount of One Billion Five Hundred Forty Five Million Pesos (PhP 1,545,000,000.00) covering the various expenditures for the operation of the Bacoor City Government for the year 2015 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Budget of Expenditures and Sources of Financing;
2. Annual Investment Program; and
3. Local Expenditure Program.

Section 2. Sources of Funds.

The sources of funds for the annual budget for the year 2015 can be found in Part I – Table I (Receipts Program) of the Local Expenditure Program.

Section 3. Use of Funds.

The various purposes for which the funds covered by the annual budget of the City Government of Bacoor shall be used has been enumerated in Part II – Expenditure Program of Local Expenditure Program and made an integral part hereof.

In addition to this, the following positions which salaries have been appropriated herein are hereby created, to wit:

District I:
 Sick Leave
HON. AVELINO B. SOLIS
 City Councilor
 Sick Leave
HON. EDWIN G. GAWARAN
 City Councilor
HON. MIGUEL N. BAUTISTA
 City Councilor
HON. ROWENA BAUTISTA-MENDIOLA
 City Councilor
 Sick Leave
HON. REYNALDO M. FABIAN
 City Councilor
HON. VENUS D. DE CASTRO
 City Councilor
 District II:
HON. REYNALDO D. PALABRICA
 City Councilor
HON. HERNANDO C. GUTIERREZ
 City Councilor
HON. GAUDENCIO P. NOLASCO
 City Councilor
HON. BAYANI M. DE LEON
 City Councilor
HON. LEANDRO A. DE LEON
 City Councilor
HON. ROBERTO R. JAVIER
 City Councilor
HON. VICTORIO L. GUERRERO, JR.
 City Councilor - ABC Pres.
 Attested by:
ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary
 Certified by:
HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer
 Approved by:
HON. STRIKE B. REVILLA
 City Mayor



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Office	No. of Position	Position Title	Salary Grade
Office of the City Mayor	1	Senior Cooperatives Dev't. Specialist	18
City Information Office	4	Public Services Foreman	6
City Health Office	5	Medical Officer III	21
	10	Nurse I	11
	10	Midwife I	9
City Social Welfare & Development Office	10	Day Care Worker I	6
City Budget Office	2	Admin. Aide IV (Bookbinder II)	4
Assessor's Office	3	Tax Mapping Aide	4

Furthermore, **five (5) Casuals** with the monthly salary of PhP9,000.00 each have been added in the Office of the City Mayor and which the salaries have been appropriated herein.

Section 4. Use of Savings and Augmentation. Pursuant to Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the City Mayor and the Presiding Officer of the Sangguniang Panlungsod are hereby authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, the word "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 5. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings.

Section 6. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared

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 City Councilor - ABC Pres.

Attested by:

HON. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

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HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

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 City Mayor



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invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

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 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
 City Mayor

Section 7. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2015.

ENACTED this 17th day of November 2014 at the City of Bacoor, Cavite.

VOTING RECORD	
IN FAVOR	Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, and Hon. Reynaldo D. Palabrica.
DISSENTING	None
ABSTAINED	None
ATTENDANCE RECORD	
PRESENT	12
SICK LEAVE	Hon. Reynaldo M. Fabian, and Hon. Avelino B. Solis.
ABSENT	None

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG ON 17 NOVEMBER 2014.

Certified by:

HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor / Presiding Officer

Attested by :

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD
 City Mayor
 Date of Approval: NOV 19 2014