



Republic of the Philippines
CITY OF BACOR
 Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 45-2014
Series of 2014

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 6, SERIES OF 2014 INVOLVING AN AMOUNT OF TWENTY MILLION TWO HUNDRED TWENTY SIX THOUSAND PESOS (PHP 20,226,000.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2014.

*Proposed by: Hon. Catherine Sarino-Evaristo and
 Hon. Strike B. Revilla*

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

Be it ordained by the Sangguniang Panlungsod in Special Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2014 in the amount of **Twenty Million Two Hundred Twenty Six Thousand Pesos (Php 20,226,000.00)** for current operating expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Twenty Million Two Hundred Twenty Six Thousand Pesos (Php 20,226,000.00) shall be as follows:

A. Savings

Office of the City Mayor		
Salaries	PhP6,200,000.00	
Wages	1,400,000.00	
	<hr/>	PhP7,600,000.00
Office of the City Vice Mayor		
Salaries	1,500,000.00	
Life Retirement & Insurance Premiums	150,000.00	
	<hr/>	1,650,000.00
Office of the Sangguniang Panlungsod		
Salaries	3,000,000.00	
Life Retirement & Insurance Premiums	500,000.00	

District I
 Hon. Avelino B. Solis
 City Councilor
 Hon. Edwin G. Gawaran
 City Councilor
 Hon. Miguel N. Bautista
 City Councilor
 Hon. Rowena Bautista-Mendiola
 City Councilor
 Hon. Reynaldo M. Fabian
 City Councilor
 Hon. Venus D. De Castro
 City Councilor
 District II
 Hon. Reynaldo D. Palabrica
 City Councilor
 Hon. Hernando C. Gutierrez
 City Councilor
 Hon. Gaudencio P. Nolasco
 City Councilor
 Hon. Bayani M. De Leon
 City Councilor
 Hon. Leandro A. De Leon
 City Councilor
 Hon. Roberto R. Javier
 City Councilor
 Hon. Victorio L. Guerrero, Jr.
 City Councilor - ABC Pres.
 Prepared by:
 Hon. Khalid A. Atega, Jr.
 Sangguniang Panlungsod Secretary
 Certified by:
 Hon. Catherine S. Evaristo
 City Vice Mayor/Presiding Officer
 Approved by:
 Hon. Strike B. Revilla
 City Mayor



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 City Councilor

	3,500,000.00
Office of the City Administrator Salaries	200,000.00
City Planning & Dev't. Coordinator Salaries	1,200,000.00
Life Retirement & Insurance Premiums	76,000.00
	1,276,000.00
General Services Office Salaries	1,000,000.00
City Health Office Salaries	5,000,000.00
Total	PhP20,226,000.00

District II
 HON. REYNALDO D. PALABRICA
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 City Councilor
 HON. VICTORIO L. GUERRERO, JR.
 City Councilor - ABC Pres.

Section 3. Use of Funds. The amount of Twenty Million Two Hundred Twenty Six Thousand Pesos (PhP20,226,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administrative and Support Services:					
a. Office of the City Mayor					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	1,528,000.00				1,528,000.00
b. Vehicle Services & Maintenance Unit					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	50,000.00				50,000.00

Attested by:
 HON. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary
 Certified by:
 HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer
 Approved by:
 HON. STRIKE B. REVILLA
 City Mayor



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 City Councilor - ABC Pres.

Attested by:
 HON. ENALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Conferred by:
 HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:
 HON. STRIKE B. REVILLA
 City Mayor

c. Office of the City Vice Mayor				
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	474,000.00			474,000.00
d. Office of the Sangguniang Panlungsod				
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	1,474,000.00			1,474,000.00
e. Office of the City Administrator				
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	54,000.00			54,000.00
f. Human Resource Mgmt. Dept.				
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	262,000.00			262,000.00
g. City Planning & Development Office				
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	292,000.00			292,000.00
h. Local Civil Registrar				
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3	190,000.00			190,000.00



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 City Councilor - ABC Pres.

Attested by:
ATTY. AHMAD A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:
ION. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:
ION. STRIKE B. REVILLA
 City Mayor

o. City Legal Office					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	202,000.00				202,000.00
p. Bacoor Traffic Mgmt. Dept.					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	388,000.00				388,000.00
q. City Health Office					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	1,938,000.00				1,938,000.00
r. City Social Welfare & Dev't. Office					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	746,000.00				746,000.00
s. Day Care Services					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	596,000.00				596,000.00
t. Population Office					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	38,000.00				38,000.00
u. City Agriculture Office					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	94,000.00				94,000.00



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 Approved by:
 HON. STRIKE B. REVILLA
 City Mayor

v. Veterinary Office	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	120,000.00			120,000.00
w. CENRO	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	108,000.00			108,000.00
x. City Engineer's Office	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	342,000.00			342,000.00
Maintenance & Improvement Division	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	110,000.00			110,000.00
y. Office of the Building Official	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	546,000.00			546,000.00
z. Operation of Public Market	Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	38,000.00			38,000.00
aa. OSCA	Productivity Enhancement Incentive for CY				



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 Attested by:
 HON. ERALDO A. ATEGA, JR.
 Sangguniang Panlungsod Secretary
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 HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer
 Approved by:
 HON. STRIKE B. REVILLA
 City Mayor

2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	18,000.00				18,000.00
bb. Bus. Permits & Licensing Dept.					
Productivity Enhancement Incentive for CY 2014 as per Budget Circular No. 2014-3 dated Dec. 2, 2014	284,000.00				284,000.00
Special Purpose Appropriation					
Financial Assistance to all contractual employees under Job Order status		8,330,000.00			8,330,000.00
Sub-total	11,896,000.00	8,330,000.00	00.00	0.00	20,226,000.00
II. Operations					
Sub-total	0.00	0.00	00.00	0.00	0.00
Total (Programs)	11,896,000.00	8,330,000.00	00.00	0.00	20,226,000.00
B. Projects Locally-funded projects					
Sub-total	0.00	00.00	00.00	0.00	00.00
Total (Projects)	0.00	00.00	00.00	0.00	00.00
TOTAL NEW APPROPRIATIONS	11,896,000.00	8,330,000.00	00.00	0.00	20,226,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2014
Personal Services (PS):		
a. Office of the City Mayor Other Bonuses and Allowances	719	1,528,000.00
b. Vehicle Services & Maintenance Unit Other Bonuses and Allowances	719	50,000.00
c. Office of the City Vice Mayor Other Bonuses and Allowances	719	474,000.00
d. Office of the Sangguniang Panlungsod Other Bonuses and Allowances	719	1,474,000.00
e. Office of the City Administrator Other Bonuses and Allowances	719	54,000.00
f. Human Resource Mgmt. Dept. Other Bonuses and Allowances	719	262,000.00



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 City Councilor
 ION. VICTORIO L. GUERRERO, JR.
 City Councilor - ABC Pres.

Attested by:
 CITY. MAELUD A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:
 ION. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:
 ION. STRIKE B. REVILLA
 City Mayor

g. City Planning & Development Office Other Bonuses and Allowances	719	292,000.00
h. Local Civil Registrar Other Bonuses and Allowances	719	190,000.00
i. General Services Office Other Bonuses and Allowances	719	424,000.00
j. City Budget Office Other Bonuses and Allowances	719	178,000.00
k. City Accounting Office Other Bonuses and Allowances	719	364,000.00
l. City Treasury Office Other Bonuses and Allowances	719	486,000.00
m. City Assessor's Office Other Bonuses and Allowances	719	336,000.00
n. City Information Office Other Bonuses and Allowances	719	216,000.00
o. City Legal Office Other Bonuses and Allowances	719	202,000.00
p. Bacoor Traffic Mgmt. Dept. Other Bonuses and Allowances	719	388,000.00
q. City Health Office Other Bonuses and Allowances	719	1,938,000.00
r. City Social Welfare & Dev't. Office Other Bonuses and Allowances	719	746,000.00
s. Day Care Services Other Bonuses and Allowances	719	596,000.00
t. Population Office Other Bonuses and Allowances	719	38,000.00
u. City Agriculture Office Other Bonuses and Allowances	719	94,000.00
v. Veterinary Office Other Bonuses and Allowances	719	120,000.00
w. CENRO Other Bonuses and Allowances	719	108,000.00
x. City Engineer's Office Other Bonuses and Allowances	719	342,000.00
Maintenance & Improvement Division Other Bonuses and Allowances	719	110,000.00
y. Office of the Building Official Other Bonuses and Allowances	719	546,000.00
z. Operation of Public Market Other Bonuses and Allowances	719	38,000.00
aa. OSCA Other Bonuses and Allowances	719	18,000.00



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bb. Bus. Permits & Licensing Dept. Other Bonuses and Allowances	719	284,000.00
Total Personal Services (PS)		11,896,000.00
Maintenance and Other Operating Expenses (MOOE):		
Special Purpose Appropriation		
Donations	878	8,330,000.00
Total Maintenance and Other Operating Expenses (MOOE)		8,330,000.00
Capital Outlay (CO):		
Total Capital Outlay		00.00
Financial expenses		0.00
1. Debt Servicing		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		20,226,000.00

District I:

[Signature]
 HON. AVELINO B. SOLIS
 City Councilor

[Signature]
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 City Councilor

[Signature]
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 City Councilor

[Signature]
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 City Councilor - ABC Pres.

Attested by:
[Signature]
 HON. WALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:
[Signature]
 HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:
[Signature]
 HON. STRIKE B. REVILLA
 City Mayor

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Special Session this 4th day of December 2014.

VOTING RECORD	
IN FAVOR	Hon. Miguel N. Bautista, Hon. Rowena M. Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.
DISSENTING	None
ABSTAINED	None
ATTENDANCE RECORD	
PRESENT	14
ON LEAVE	None
ABSENT	None



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- ON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 4th day of December 2014.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A.A TEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD.
City Mayor

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

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HON. STRIKE B. REVILLA
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