



Republic of the Philippines
CITY OF BACOR
Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 47-2015
Series of 2015

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2015 INVOLVING AN AMOUNT OF SEVENTY MILLION EIGHT HUNDRED THOUSAND PESOS (PHP70,800,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2015.

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2015 in the amount of **Seventy Million Eight Hundred Thousand Pesos (Php70,800,000.00)** for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **Seventy Million Eight Hundred Thousand Pesos (Php 70,800,000.00)** shall be as follows:

A. Savings

Reversion of Funds

Personal Services from vacant positions

Office/Department: Office of the City Mayor

Salaries

PhP6,000,000.00

Office/Department: Office of the City Vice Mayor

Salaries

1,000,000.00

Office /Department: Office of the Sangguniang Panlungsod

Salaries

3,000,000.00

Office/Department: Human Resource Dev.'t. and Mgt. Dept.

Salaries

1,000,000.00

Office/Department: City Planning & Dev.t Office

Salaries

1,500,000.00

Office/Department: General Services Office

Salaries

800,000.00

Sub-total

PhP 13,300,000.00

District I:
HON. AVELINO B. SOLIS
City Councilor
HON. EDWIN G. GAWARAN
City Councilor
HON. MIGUEL N. BAUTISTA
City Councilor
HON. ROWENA BAUTISTA-MENDIOLA
City Councilor
HON. REYNALDO M. FABIAN
City Councilor
HON. VENUS D. DE CASTRO
City Councilor
District II:
HON. REYNALDO D. PALABRICA
City Councilor
HON. HERNANDO C. GUTIERREZ
City Councilor
HON. GAUDENCIO P. NOLASCO
City Councilor
HON. BAYANI M. DE LEON
City Councilor
HON. LEANDRO A. DE LEON
City Councilor
HON. ROBERT R. JAVIER
City Councilor
HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.
Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary
Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer
Approved by:
HON. STRIKE B. REVILLA
City Mayor



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

Balance Forwarded	PhP 13,300,000.00
Office/Department: City Budget Office	
Salaries	500,000.00
Office/Department: City Accounting Office	
Salaries	3,000,000.00
Office/Department: City Treasury	
Salaries	1,900,000.00
Office/Department: City Assessor	
Salaries	1,000,000.00
Office/Department: City Information	
Salaries	2,600,000.00
Office/Department: Bacoar Traffic & Mgt. Dept.	
Salaries	3,000,000.00
Office/Department: City Health Office	
Salaries	12,000,000.00
Office/Department: City Legal Office	
Salaries	2,000,000.00
Office/Department: City Population Office	
Salaries	1,500,000.00
Office/Department: City Social Welfare & Dev.	
Salaries	2,000,000.00
Office/Department: City Veterinary	
Salaries	1,500,000.00
Office/Department: City Engineering	
Salaries	3,200,000.00
Office/Department: Office of the Building Official	
Salaries	1,800,000.00
Office/Department: Operation of Market	
Salaries	1,000,000.00
Office/Department: CIO – Mgt. Information System	
Repair of equipment – LED Truck	300,000.00
- Telephone lines	
And PABX	200,000.00
Locally Funded Projects	
Installation of bubbler fountain/water	
Cascade at ramp of Bacoar Government Center	2,500,000.00
SPA– Tax Mapping Project	9,000,000.00
From Supplemental Budget No. 1	
Financial assistance to cooperatives	3,000,000.00
Financial assistance to relocation of	
Informal settlers	5,500,000.00

Grand Total **PhP 70,800,000.00**

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Section 3. Use of Funds. The amount of **Seventy Million Eight Hundred Thousand Pesos (PhP70,800,000.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoar, as follows:

District I:

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MIGUELIN B. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

District II:

HON. REYNALDO D. PALABRICA
City Councilor

HON. HERNANDO C. GUTIERREZ
City Councilor

HON. GAUDENCIO P. NOLASCO
City Councilor

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City Councilor

HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERT R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALED A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor



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New Appropriations by Program/Project/Activity

District I:

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAMARAN
City Councilor

HON. ANGELI N. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

District II:

HON. REYNALDO D. PALABRICA
City Councilor

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Sangguniang Panlungsod Secretary

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HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administrative and Support Services:					
Office of the City Mayor					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	1,670,000.00				1,670,000.00
Professional Services for the design of Bacoor Ring of Life		350,000.00			350,000.00
Vehicle Services & Maintenance Unit					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	54,000.00				54,000.00
Business Permits & Licensing Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	262,000.00				262,000.00
Office of the City Vice Mayor					
Productivity Enhancement					



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 City Councilor

HON. REYNALDO M. FABIAN
 City Councilor

HON. VENUS D. DE CASTRO
 City Councilor

District II:

HON. REYNALDO D. PALABRICA
 City Councilor

HON. HERNANDO E. GUTIERREZ
 City Councilor

HON. GABRIEL P. NOLASCO
 City Councilor

HON. BAYANI M. DE LEON
 City Councilor

HON. LEANDRO A. DE LEON
 City Councilor

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 City Councilor - ABC Pres.

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 Sangguniang Panlungsod Secretary

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HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
 City Mayor

Incentive for CY
 2015 as per
 Executive Order
 No. 181 of the
 Office of the
 President dated
 May 15, 2015

426,000.00

426,000.00

Office of the
 Sangguniang
 Panlungsod

Productivity
 Enhancement
 Incentive for CY
 2015 as per
 Executive Order
 No. 181 of the
 Office of the
 President dated
 May 15, 2015

1,480,000.00

1,480,000.00

Human Resource
 Mgt. & Dev't
 Office

Productivity
 Enhancement
 Incentive for CY
 2015 as per
 Executive Order
 No. 181 of the
 Office of the
 President dated
 May 15, 2015

264,000.00

264,000.00

City Planning &
 Dev't. Office

Productivity
 Enhancement
 Incentive for CY
 2015 as per
 Executive Order
 No. 181 of the
 Office of the
 President dated
 May 15, 2015

290,000.00

290,000.00

Local Civil
 Registrar

Productivity
 Enhancement
 Incentive for CY
 2015 as per
 Executive Order
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 President dated
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195,000.00

195,000.00

General Services
 Office

Productivity
 Enhancement



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 City Councilor

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 City Councilor

District II:

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 City Councilor

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 City Councilor

HON. BAYANI M. DE LEON
 City Councilor

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 City Councilor

HON. ROBERT R. JAVIER
 City Councilor

HON. MELCHOR L. GUERRERO, JR.
 City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
 City Mayor

Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	470,000.00				470,000.00
Pesticides for BGC Building		300,000.00			300,000.00
Matting for STRIKE Gym		1,500,000.00			1,500,000.00
Additional Appropriation for electricity expenses		1,000,000.00			1,000,000.00
City Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	180,000.00				180,000.00
City Accounting Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	358,000.00				358,000.00
City Treasury Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	512,000.00				512,000.00
City Assessor's Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015					



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District II:

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 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
 City Mayor

Executive Order No. 181 of the Office of the President dated May 15, 2015	377,000.00			377,000.00
City Information Office				
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	184,000.00			184,000.00
Management Information System				
Supplies for Tarpaulin materials		3,000,000.00		3,000,000.00
Repair of Sticker Printer Cutter		150,000.00		150,000.00
Server Document scanners, Printers & Other IT Equipment			3,500,000.00	3,500,000.00
Network Switch & POE Switch			850,000.00	850,000.00
Speakers and Amplifiers for Session Hall & Multi purpose Hall			500,000.00	500,000.00
City Legal Office				
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	185,000.00			185,000.00
Bacoor Traffic Mgt. Dept.				
Productivity Enhancement Incentive for CY 2015 as per Executive Order	470,000.00			470,000.00



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Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

No. 181 of the Office of the President dated May 15, 2015				
City Health Office				
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	1,820,000.00			1,820,000.00
City Social Welfare & Dev.t Office				
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	685,000.00			685,000.00
Day Care Services				
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	657,000.00			657,000.00
Population Office				
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	19,000.00			19,000.00
City Agriculture Office				
Productivity Enhancement Incentive for CY 2015 as per Executive Order	94,000.00			94,000.00



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City Vice Mayor/Presiding Officer

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HON. STRIKE B. REVILLA
City Mayor

No. 181 of the
Office of the
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May 15, 2015

Operation of
Public Market

Productivity
Enhancement
Incentive for CY
2015 as per
Executive Order
No. 181 of the
Office of the
President dated
May 15, 2015

OSCA

Productivity
Enhancement
Incentive for CY
2015 as per
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No. 181 of the
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President dated
May 15, 2015

Additional
Appropriation for
"Libreng Sine
Program"

Persons with
Disability (PWD)

Wheelchairs

Special Purpose
Appropriation

Financial
Assistance to all
contractual
employees
under Job Order
Status

Financial
Assistance to
NAPOLCOM

Financial
Assistance to
Hospitals

Aid to
barangays

Search for
outstanding
barangays

40,000.00

18,000.00

1,000,000.00

500,000.00

8,795,000.00

300,000.00

2,000,000.00

3,000,000.00

3,000,000.00

40,000.00

18,000.00

1,000,000.00

500,000.00

8,795,000.00

300,000.00

2,000,000.00

3,000,000.00

3,000,000.00



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City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Books for DepEd			16,000,000.00		16,000,000.00
Sub-total	11,920,000.00	26,895,000.00	20,850,000.00	0.00	59,665,000.00
II. Operations					
Sub-total	0.00	0.00	0.00	0.00	0.00
Total (Programs)	11,920,000.00	26,895,000.00	20,850,000.00	0.00	59,665,000.00
B. Projects					
SPA-Locally Funded projects					
Locally Funded Projects					
Bulletin Boards & Signages for BGC		450,000.00			450,000.00
Airconditioning units (E- Registration, Action Center, Printing Room, Security Office, RD)			785,000.00		785,000.00
Generator Manual Transfer Switch & Cladding			1,300,000.00		1,300,000.00
LGU Counterpart on PCAARD- CavSU- City of Bacoar Joint Project: Production of Safe Mussels near Urban areas (Depuration Machine)			300,000.00		300,000.00
LGU Counterpart on Dept. of Agriculture (Rehabilitation of irrigation canal)			800,000.00		800,000.00
Construction of entrance gate at basement			300,000.00		300,000.00
Additional works for tower antenna			200,000.00		200,000.00
Cabling at National Agency Centers (NAC) Building			2,500,000.00		2,500,000.00



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Sangguniang Panlungsod Secretary

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HON. CATHERINE S. EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Building completion of NAC			4,500,000.00		4,500,000.00
Sub-total	0.00	450,000.00	10,685,000.00	0.00	11,135,000.00
Total (Projects)	0.00	450,000.00	10,685,000.00	0.00	11,135,000.00
TOTAL NEW APPROPRIATIONS	11,920,000.00	27,345,000.00	31,535,000.00	0.00	70,800,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2015
Personal Services (PS):		
Total Personal Services (PS)		
Office of the City Mayor Other Bonuses and Allowances	719	1,670,000.00
Vehicle Servicers & Maintenance Unit Other Bonuses and Allowances	719	54,000.00
Business Permits & Licensing Office Other Bonuses and Allowances	719	262,000.00
Office of the City Vice Mayor Other Bonuses and Allowances	719	426,000.00
Office of the Sangguniang Panlungsod Other Bonuses and Allowances	719	1,480,000.00
Human Resource Mgt. & Dev't Office Other Bonuses and Allowances	719	264,000.00
City Planning & Dev't. Office Other Bonuses and Allowances	719	290,000.00
Local Civil Registrar Other Bonuses and Allowances	719	195,000.00
General Services Office Other Bonuses and Allowances	719	470,000.00
City Budget Office Other Bonuses and Allowances	719	180,000.00
City Accounting Office Other Bonuses and Allowances	719	358,000.00
City Treasury Office Other Bonuses and Allowances	719	512,000.00
City Assessor's Office Other Bonuses and Allowances	719	377,000.00
City Information Office Other Bonuses and Allowances	719	184,000.00
City Legal Office Other Bonuses and Allowances	719	185,000.00
Bacoar Traffic Mgt. Dept. Other Bonuses and Allowances	719	470,000.00



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HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERT R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

City Health Office		
Other Bonuses and Allowances	719	1,820,000.00
City Social Welfare & Dev.t Office		
Other Bonuses and Allowances	719	685,000.00
Day Care Services		
Other Bonuses and Allowances	719	657,000.00
Population Office		
Other Bonuses and Allowances	719	19,000.00
City Agriculture Office		
Other Bonuses and Allowances	719	94,000.00
Veterinary Office		
Other Bonuses and Allowances	719	92,000.00
CENRO		
Other Bonuses and Allowances	719	115,000.00
City Engineer's Office		
Other Bonuses and Allowances	719	395,000.00
Maint. & Improvement Division		
Other Bonuses and Allowances	719	118,000.00
Office of the Building Official		
Other Bonuses and Allowances	719	490,000.00
Operation of Public Market		
Other Bonuses and Allowances	719	40,000.00
OSCA		
Other Bonuses and Allowances	719	18,000.00
Total Personal Services		11,920,000.00
Maintenance and Other Operating Expenses (MOOE):		
Office of the City Mayor		
Consultancy Services	793	350,000.00
General Services Office		
Agricultural Supplies Expense	762	300,000.00
Other Supplies	765	1,500,000.00
Electricity Expenses	767	1,000,000.00
Management Information System		
Other supplies	765	3,000,000.00
Repair of Equipment	821	150,000.00
CENRO		
Other Supplies	765	2,000,000.00
OSCA		
Other Maint. & operating Expenses	969	1,000,000.00
Person with Disability (PWD)		
Donations	878	500,000.00
Special Purpose Appropriations		
Donations	878	14,095,000.00
Other Maint. & Operating Expenses	969	3,000,000.00
SPA- Locally Funded Projects		
Other Supplies	765	450,000.00



Republic of the Philippines
CITY OF BACDOR
Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Total Maintenance and Other Operating Expenses (MOOE)		27,345,000.00
Capital Outlay (CO):		
Management Information System		
IT Equipment & Software	223	4,350,000.00
Other Machinery & Equipment	240	500,000.00
Special Purpose Appropriation		
Library Books	224	16,000,000.00
SPA- Locally Funded Projects		
Office Equipment	221	785,000.00
Other Machinery & Equipment	240	1,600,000.00
Construction in Progress - Agency Assets	264	8,300,000.00
Total Capital Outlay		31,535,000.00
Financial expenses		
1. Debt Servicing		
Interest Expense		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		70,800,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 5th day of October 2015.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 5th day of October 2015.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD.
City Mayor

District I:

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN B. GAWARAN
City Councilor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

District II:

HON. REYNALDO D. PALABRICA
City Councilor

HON. HERNANDO G. GUTIERREZ
City Councilor

HON. GAUDENCIO P. NOLASCO
City Councilor

HON. BAYAN M. DE LEON
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City Mayor



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 Sangguniang Panlungsod Secretary

Certified by:

 HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

 HON. STRIKE B. REVILLA
 City Mayor

No. 181 of the Office of the President dated May 15, 2015					
Veterinary Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	92,000.00				92,000.00
CENRO					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	115,000.00				115,000.00
Beautification project		2,000,000.00			2,000,000.00
City Engineer's Office					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	395,000.00				395,000.00
Maintenance & Improvement Division					
Productivity Enhancement Incentive for CY 2015 as per Executive Order No. 181 of the Office of the President dated May 15, 2015	118,000.00				118,000.00
Office of the Building Official					
Productivity Enhancement Incentive for CY 2015 as per Executive Order	490,000.00				490,000.00