



District I:

ABSEN

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

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HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERT R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Republic of the Philippines
Province of Cavite
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

CITY ORDINANCE NO. CO 24-2016

Series of 2016

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2016 INVOLVING THE AMOUNT OF ONE HUNDRED FIFTY FIVE MILLION (Php155,000,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2016.

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena B. Mendiola, Hon. Venus D. De Castro, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Hernando C. Gutierrez, Hon. Robert Javier, Hon. Gaudencio P. Nolasco, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon and Hon. Reynaldo D. Palabrica

Be it ordained in regular session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for the Fiscal Year 2016 in the amount of **One Hundred Fifty Five Million Pesos** (Php 155,000,000.00) for operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the amount of One Hundred Fifty Five Million Pesos (Php 155,000,000.00) will be the **Savings Unappropriated Surplus** in amount of **One Hundred Fifty Five Million Pesos** (Php 155,000,000.00).

Section 3. Use of Funds. The amount of **One Hundred Fifty Five Million Pesos (Php 155,000,000.00)** is hereby appropriated for the Supplemental Budget for the City Government of Bacoor, as follows:



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

Local Budget Preparation Form No. 10

City of Bacoor

Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS				
Supplemental Budget No. 2				
FY-2016				
Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
Office of the Mayor	Personal Services Proposed creation of 5 Executive Assistant IV	Salaries and Wages - Regular Personnel	5-01-01-010	1,660,680.00
		Economic Relief Allowance (PERA)	5-01-02-010	90,000.00
		Clothing/Uniform Allowance	5-01-02-040	25,000.00
		Productivity Incentive Allowance	5-01-02-080	10,000.00
		Cash Gift	5-01-02-150	25,000.00
		Year-End Bonus Retirement & Life Insurance	5-01-02-140	184,520.00
		Contributions PAG-IBIG	5-01-03-010	199,282.00
		Contributions PHILHEALTH	5-01-03-020	4,500.00
		Contributions Employees compensation Insurance	5-01-03-030	15,312.50
		Premiums	5-01-03-040	4,500.00
		Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	5-01-01-010	1,233,528.00
		Salaries and Wages - Casual	5-01-01-020	648,168.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	156,808.00
		Contributions PHILHEALTH	5-01-03-010	265,804.00
		Contributions	5-01-03-030	8,250.00
Vehicle Service & Maintenance Unit	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	2,639,207.00
		Salaries and Wages - Casual	5-01-01-020	34,416.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	2,868.00
		Contributions	5-01-03-010	9,130.00



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

Value Formation Unit	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	56,868.00
	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	11,472.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	956.00
			5-01-03-010	3,377.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	18,956.00
Action Center	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	17,208.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	1,434.00
			5-01-03-010	4,065.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	28,434.00
OSCA	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual	5-01-01-020	11,472.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	956.00
			5-01-03-010	3,377.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	18,956.00
Support to National Govt. Agencies (PNP)	Capital Outlay			
	Purchase of vehicles	Motor vehicles	1-07-06-010	10,000,000.00
BPLO	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	316,872.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	26,406.00
			5-01-03-010	43,025.00
		PHILHEALTH Contributions	5-01-03-030	2,250.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	384,712.00



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
Zoning & Land Devt. Dept.	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	269,196.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	22,433.00
		PHILHEALTH Contributions	5-01-03-010	35,304.00
		Other Bonuses and Allowances	5-01-03-030	600.00
Bacoor Disaster Risk Reduction & Mgmt. Office (BDRRMO)	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	263,113.00
		Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	5-01-01-010	217,092.00
		Salaries and Wages - Regular	5-01-01-010	217,092.00
		Salaries and Wages - Casual	5-01-01-020	114,720.00
Public Employment Service Office (PESO)	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	27,651.00
		PHILHEALTH Contributions	5-01-03-010	43,818.00
		Other Bonuses and Allowances	5-01-03-030	1,800.00
		Other Bonuses and Allowances	5-01-02-990	482,767.00
Public Employment Service Office (PESO)	Personal Services PS cost of proposed positions (Ordinance No. CO 5-2016)	Salaries and Wages - Regular	5-01-01-010	904,155.00
		PERA	5-01-02-010	54,000.00
		Clothing/Uniform Allowance	5-01-02-040	15,000.00
		Productivity Incentive Allowance	5-01-02-080	6,000.00
		Cash Gift	5-01-02-150	15,000.00
		Year-End Bonus Retirement & Life Insurance Contributions	5-01-02-140	100,461.67
		PAG-IBIG Contributions	5-01-03-010	113,499.00
		PHILHEALTH Contributions	5-01-03-020	2,700.00
		Employees compensation Insurance Premiums	5-01-03-030	7,437.50
		Employees compensation Insurance Premiums	5-01-03-040	2,700.00



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

Office of the Vice Mayor	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	292,115.00
		Salaries and Wages - Casual	5-01-01-020	143,400.00
		Year-end Bonus	5-01-02-140	36,293.00
		Retirement & Life Insurance Contributions	5-01-03-010	57,262.00
		PHILHEALTH Contributions	5-01-03-030	1,800.00
		Other Bonuses and Allowances	5-01-02-990	706,963.00
Sangguniang Panglungsod	Mid year bonus as per LBC 108 dated Feb. 24, 2016			
	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	2,148,552.00
		Salaries and Wages - Casual	5-01-01-020	160,608.00
		Year-end Bonus	5-01-02-140	192,430.00
		Retirement & Life Insurance Contributions	5-01-03-010	287,100.00
		PHILHEALTH Contributions	5-01-03-030	5,325.00
		Other Bonuses and Allowances	5-01-02-990	2,077,501.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016			
City Administrator's Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	110,400.00
		Year-end Bonus	5-01-02-140	9,200.00
		Retirement & Life Insurance Contributions	5-01-03-010	15,248.00
		Other Bonuses and Allowances	5-01-02-990	84,512.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016			
HRDMD	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	322,104.00
		Year-end Bonus	5-01-02-140	26,842.00
		Retirement & Life Insurance Contributions	5-01-03-010	43,653.00
		PHILHEALTH Contributions	5-01-03-030	1,950.00
		Other Bonuses and Allowances	5-01-02-990	340,225.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016			



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City Mayor

City Planning & Devt. Coordinator	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions Other Bonuses and Allowances	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990	328,548.00 27,379.00 43,426.00 1,650.00 375,620.00
Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Local Civil Registrar	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Salaries and Wages - Casual Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions Other Bonuses and Allowances	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990	248,664.00 5,736.00 21,200.00 35,528.00 750.00 284,220.00
General Services Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016 Capital Outlay Dashboard camera for vehicles Furnitures for NAC Building, LCR & RD	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions Other Bonuses and Allowances Other Machinery & equipment Furnitures & fixtures	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990 1-07-05-990 1-07-07-010	451,345.00 37,612.08 62,162.00 2,175.00 669,541.00 2,000,000.00 400,000.00



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City Budget Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	234,924.00
		Salaries and Wages - Casual	5-01-01-020	11,472.00
		Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-02-140	20,533.00
		Contributions	5-01-03-010	32,568.00
		Contributions	5-01-03-030	720.00
		Other Bonuses and Allowances	5-01-02-990	277,923.00
		Mid year bonus as per LBC 108 dated Feb. 24, 2016		
		Personal Services cost of 2 new casuals from June-December, 2016		
		Salaries and Wages - Casual	5-01-01-020	132,692.00
		Personnel Economic Relief Allowance (PERA)	5-01-02-010	28,000.00
City Accounting Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Cash Gift	5-01-02-150	10,000.00
		Year-End Bonus Life and Retirement Insurance Contributions PAG-IBIG Contributions PHILHEALTH Contributions Employees compensation Insurance Premiums	5-01-02-140	18,956.00
		Contributions	5-01-03-010	15,924.00
		Contributions	5-01-03-020	1,600.00
		Contributions	5-01-03-030	2,000.00
		Contributions	5-01-03-040	1,600.00
		Mid year bonus as per LBC 108 dated Feb. 24, 2016		
		Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016		
		Salaries and Wages - Regular	5-01-01-010	452,976.00
		Salaries and Wages - Casual	5-01-01-020	34,416.00
		Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-02-140	40,616.00
		Contributions	5-01-03-010	63,488.00
		Contributions	5-01-03-030	3,450.00
		Other Bonuses and Allowances	5-01-02-990	664,359.00



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

City Treasurer's Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	512,388.00
		Year-end Bonus	5-01-02-140	42,699.00
		Retirement & Life Insurance Contributions	5-01-03-010	69,487.00
		PHILHEALTH Contributions	5-01-03-030	4,500.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	753,126.00
	PS cost of proposed positions (Ordinance No. CO 1-2016)	Salaries and Wages - Regular	5-01-01-010	449,757.00
		PERA	5-01-02-010	72,000.00
		Clothing/Uniform Allowance	5-01-02-040	20,000.00
		Productivity Incentive Allowance	5-01-02-080	8,000.00
		Cash Gift	5-01-02-150	20,000.00
		Year-End Bonus	5-01-02-140	49,973.00
		Retirement & Life Insurance Contributions	5-01-03-010	53,971.00
		PAG-IBIG Contributions	5-01-03-020	3,600.00
		PHILHEALTH Contributions	5-01-03-030	5,512.50
		Employees compensation insurance Premiums	5-01-03-040	3,600.00

Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
	Maintenance & Other Operating Expenses			
	Fidelity bond of accountable officers	Fidelity bond premiums	5-02-16-020	200,000.00
	Annotation fees on Certificate of sale CY 2015	Other maintenance & operating expenses	5-02-99-990	49,280.00
	Capital Outlay			
	3 units Container Van	Other machinery & equipment	1-07-05-990	450,000.00
	5 units Rechargeable light	Other machinery & equipment	1-07-05-990	25,000.00



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City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

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City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

City Assessor's Office	Mosquito Repellent Machine	Other machinery & equipment	1-07-05-990	10,000.00
	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	405,840.00
		Salaries and Wages - Casual	5-01-01-020	22,944.00
		Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-02-140	35,732.00
5-01-03-010		56,455.00		
City Information Office	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Contributions	5-01-03-030	2,250.00
		Other Bonuses and Allowances	5-01-02-990	535,118.00
	Personal Services Salary differential from January-December , 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	292,628.00
		Year-end Bonus	5-01-02-140	24,386.00
		Retirement & Life Insurance Contributions PHILHEALTH Contributions	5-01-03-010	40,116.00
		5-01-03-030	3,250.00	
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	473,948.00
		Personal Services PS cost of proposed positions(Tourism Unit) (Ordinance No. CO 1-2016)	Salaries and Wages - Regular	5-01-01-010
	PERA		5-01-02-010	18,000.00
	Clothing/Uniform Allowance		5-01-02-040	5,000.00
	Productivity Incentive Allowance		5-01-02-080	2,000.00
	Cash Gift		5-01-02-150	5,000.00
	Year-End Bonus Retirement & Life Insurance Contributions PAG-IBIG Contributions PHILHEALTH Contributions Employees compensation Insurance Premiums		5-01-02-140	36,904.00
	5-01-03-010		39,857.00	
5-01-03-020	900.00			
5-01-03-030	3,062.50			
5-01-03-040	900.00			



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

CIO-Tourism	Maintenance & Other Oper. Expenses Travelling expenses- Foreign TWG Seminar/Planning Workshop Promotional Merchandising materials Capital Outlay 12 Portable Recorders, 1 LCD Projector, 1 Photocopying machine, 1 DSLR camera 2 units Laptop Computers	Traveling expenses- Foreign Training expenses Adverfising expenses Office equipment IT equipment	5-02-01-010 5-02-01-020 5-02-99-010 1-07-05-020 1-07-05-030	400,000.00 300,000.00 1,800,000.00 440,000.00 60,000.00
City Legal Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions Other Bonuses and Allowances	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990	381,840.00 31,820.00 48,821.00 450.00 430,252.00
BTMD	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Salaries and Wages - Casual Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions Other Bonuses and Allowances	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990	302,868.00 258,120.00 46,749.00 70,319.00 2,400.00 833,798.00



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
City Health Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	1,877,760.00
		Salaries and Wages - Casual	5-01-01-020	172,080.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	170,820.00
	Maintenance & Other Operating Expenses Training for Barangay Health Workers	Contributions PHILHEALTH	5-01-03-010	275,981.00
		Contributions	5-01-03-030	14,400.00
		Other Bonuses and Allowances	5-01-02-990	3,107,659.00
City Social Welfare & Devt. Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	781,887.00
		Salaries and Wages - Casual	5-01-01-020	430,200.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	101,008.00
	Maintenance & Other Operating Expenses Training for Barangay Health Workers	Contributions PHILHEALTH	5-01-03-010	165,452.00
		Contributions	5-01-03-030	9,575.00
		Other Bonuses and Allowances	5-01-02-990	1,946,695.00
City Population Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	189,024.00
		Year-end Bonus Retirement & Life Insurance	5-01-02-140	15,752.00
		Contributions PHILHEALTH	5-01-03-010	24,683.00
	Maintenance & Other Operating Expenses Training for Barangay Health Workers	Contributions	5-01-03-030	750.00
		Other Bonuses and Allowances	5-01-02-990	183,350.00
		Year-end Bonus	5-01-02-140	11,612.00
City Agriculture Office	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	139,344.00
		Year-end Bonus	5-01-02-140	11,612.00



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

	Feb. 24, 2016			
		Retirement & Life Insurance Contributions	5-01-03-010	18,722.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	139,255.00
City Veterinary Office	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	203,328.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	16,944.00
		PHILHEALTH Contributions	5-01-03-010	27,400.00
		PHILHEALTH Contributions	5-01-03-030	1,050.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	251,694.00
CENRO	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	139,764.00
		Salaries and Wages - Casual	5-01-01-020	57,360.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	16,427.00
		PHILHEALTH Contributions	5-01-03-010	26,655.00
		PHILHEALTH Contributions	5-01-03-030	600.00
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	216,395.00
	Maintenance & Other Operating Expenses			
	Additional appropriation for hauling of garbage	Sanitary Services	5-02-12-010	30,000,000.00
Office of the City Engineering	Personal Services			
	Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular	5-01-01-010	591,653.00
		Year-end Bonus Retirement & Life Insurance Contributions	5-01-02-140	49,305.00
		PHILHEALTH Contributions	5-01-03-010	76,000.00
		PHILHEALTH Contributions	5-01-03-030	5,062.50
	Mid year bonus as per LBC 108 dated Feb. 24, 2016	Other Bonuses and Allowances	5-01-02-990	757,768.00



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Maint. & Improvement Section	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Casual Year-end Bonus Retirement & Life Insurance Contributions Other Bonuses and Allowances	5-01-01-020 5-01-02-140 5-01-03-010 5-01-02-990	74,568.00 6,214.00 10,949.00 123,214.00
Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
1	2	3	4	5
Office of the Building Official	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Salaries and Wages - Casual Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions Other Bonuses and Allowances	5-01-01-010 5-01-01-020 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990	472,908.00 74,568.00 50,623.00 65,698.00 3,900.00 754,879.00
Operation of Public Market	Personal Services Salary differential from January-December, 2016 as per LBC 108 dated Feb. 24, 2016 Mid year bonus as per LBC 108 dated Feb. 24, 2016	Salaries and Wages - Regular Year-end Bonus Retirement & Life Insurance Contributions PHILHEALTH Contributions Other Bonuses and Allowances	5-01-01-010 5-01-02-140 5-01-03-010 5-01-03-030 5-01-02-990	93,600.00 7,800.00 13,232.00 750.00 144,307.00
Special Purpose Lump Sum Appropriations	Personal Services Lump sum Personnel Benefits Maintenance & Other Oper. Expenses	Other Personnel Benefits	5-01-04-990	720,327.30
SPA-Various Local Govt. Affairs	Aid to barangays	Donations	5-02-99-080	5,000,000.00



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Aid to CavSU	Donations	5-02-99-080	3,000,000.00
Unpaid burial assistance CY 2015	Donations	5-02-99-080	1,193,000.00
Unpaid Cinema tickets from August to December, 2015 re: Libreng Sine Program of the City Government for Senior Citizens & PWD	Other maintenance & Operating Expenses	5-02-99-990	5,000,000.00
Capital Outlay			
Purchase of Elementary Books	Books	1-07-07-020	20,000,000.00
Construction of bridge at Molina IV	Construction in Progress-Infrastructure Assets	1-07-10-020	15,000,000.00
Completion of OSCA & PWD building	Construction in Progress-Infrastructure Assets	1-07-10-020	10,000,000.00
Transfer of fund from General to SEF as per COA AOM No. 16-11 dated March 30, 2016	Subsidy to Special Education Fund	5-02-14-070	5,004,798.45
Total Appropriation			155,000,000.00
Less: Source of funding as per LBP Form No. 9			155,000,000.00
Unappropriated balance			-

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session assembled this 16th day of May 2016.



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