



Republic of the Philippines
Province of Cavite
City of Bacoor

SANGGUNIANG PANLALAWIGAN
OF CAVITE

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I:

Date: NOV 03 2016

Time: 12:00

By: [Signature]

APPROPRIATION ORDINANCE NO. CO 50-2016
Series of 2016

HON. ROWENA BAUTISTA - MENDIOLA
City Councilor

ON-LEAVE

HON. MIGUEL N. BAUTISTA
City Councilor

SICK LEAVE

HON. EDWIN G. GAWARAN
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

District II:

HON. APOLONIO I. ADVINCULA JR.
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor

HON. HERNANDO C. GUTIERREZ
City Councilor

HON. GAUDENCIO P. NOLASCO
City Councilor

HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERTO R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2016 INVOLVING AN AMOUNT OF SEVENTY SEVEN MILLION NINE HUNDRED FORTY THOUSAND PESOS (PHP77,940,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2016.

Sponsored by: Sponsored by: Coun. Apolonio I. Advincula, Jr., Coun. Rowena Bautista-Mendiola, Coun. Venus D. De Castro, Coun. Leandro A. De Leon, Coun. Victorio L. Guerrero, Jr. Coun. Hernando C. Gutierrez, Coun. Alejandro F. Gutierrez, Coun. Roberto R. Javier, Coun. Gaudencio P. Nolasco, Coun. Reynaldo D. Palabrica, and Coun. Michael E. Solis.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2016 in the amount of **Seventy Seven Million Nine Hundred Forty Thousand Pesos (Php77,940,000.00)** for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of **Seventy Seven Million Nine Hundred Forty Thousand Pesos (Php 77,940,000.00)** shall be as follows:

A. Savings

Personal Services from Unfilled Positions from various offices

Office of the City Mayor

Salaries and Wages -Regular	Php6,500,000.00
Productivity Incentive Allowance	374,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	1,063,213.00

Business Permit License Office

Salaries and Wages -Regular	1,200,000.00
Productivity Incentive Allowance	36,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	92,071.00

Sub-total

Php9,265,284.00



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City Councilor - ABC Pres.

Attested by:

[Signature]
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

[Signature]
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

[Signature]
HON. LANI MERCADO - REVILLA
City Mayor

Balance Forwarded

PhP 9,265,284.00

Zoning and Land Development	
Salaries and Wages -Regular	1,800,000.00
Productivity Incentive Allowance	18,000.00
Other Bonuses and Allowances (Mid Year Bonus as per LBC dated Feb. 24, 2016)	263,113.00
Bacoor Disaster Risk Reduction Mgt. Office	
Salaries and Wages -Regular	1,300,000.00
Productivity Incentive Allowance	64,000.00
Other Bonuses and Allowances (Mid Year Bonus as per LBC dated Feb. 24, 2016)	387,364.00
Office of the City Vice Mayor	
Salaries and Wages -Regular	2,180,000.00
Productivity Incentive Allowance	144,000.00
Other Bonuses and Allowances (Mid Year Bonus as per LBC dated Feb. 24, 2016)	296,300.00
Office of the Sangguniang Panlungsod	
Salaries and Wages -Regular	4,700,000.00
Productivity Incentive Allowance	216,000.00
Other Bonuses and Allowances (Mid Year Bonus as per LBC dated Feb. 24, 2016)	336,234.00
City Administrator's Office	
Salaries and Wages -Regular	540,000.00
Productivity Incentive Allowance	6,000.00
Other Bonuses and Allowances (Mid Year Bonus as per LBC dated Feb. 24, 2016)	22,541.00
Human Resources Dev. & Mgt. Dept.	
Salaries and Wages -Regular	1,200,000.00
Productivity Incentive Allowance	24,000.00
Other Bonuses and Allowances (Mid Year Bonus as per LBC dated Feb. 24, 2016)	109,705.00
City Planning & Dev't. Coordinator's Office	
Salaries and Wages -Regular	950,000.00
Productivity Incentive Allowance	32,000.00
Other Bonuses and Allowances (Mid Year Bonus as per LBC dated Feb. 24, 2016)	77,673.00
City Civil Registrar's Office	
Salaries and Wages -Regular	675,000.00
Productivity Incentive Allowance	26,000.00
Other Bonuses and Allowances (Mid Year Bonus as per LBC dated Feb. 24, 2016)	52,754.00

Sub-total

PhP 15,420,684.00

Total

PhP 24,685,968.00



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City Councilor - ABC Pres.

Attested by:

ATTY. HALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Balance Forwarded

PhP 24,685,968.00

General Services Office

Salaries and Wages -Regular	1,000,000.00
Productivity Incentive Allowance	106,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	59,295.00

City Budget Office

Salaries and Wages -Regular	800,000.00
Productivity Incentive Allowance	26,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	77,603.00

City Accounting Office

Salaries and Wages -Regular	2,300,000.00
Productivity Incentive Allowance	72,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	262,111.00

City Treasurer's Office

Salaries and Wages -Regular	3,000,000.00
Productivity Incentive Allowance	78,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	233,624.00

City Assessor's Office

Salaries and Wages -Regular	1,200,000.00
Productivity Incentive Allowance	60,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	135,648.00

City Information Office

Salaries and Wages -Regular	2,000,000.00
Productivity Incentive Allowance	48,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	473,948.00

City Legal Office

Salaries and Wages -Regular	2,600,000.00
Productivity Incentive Allowance	32,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	222,652.00

City Bacoor Traffic Mgt. Office

Salaries and Wages -Regular	2,850,000.00
Productivity Incentive Allowance	130,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	278,399.00

Sub-total

PhP 18,045,280.00

Total

PhP 42,731,248.00



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HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. RHAUD A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Balance Forwarded

PhP 42,731,248.00

City Health Office

Salaries and Wages -Regular	11,700,000.00
Productivity Incentive Allowance	318,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	1,114,253.00

City Population Office

Salaries and Wages -Regular	900,000.00
Productivity Incentive Allowance	12,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	47,739.00

Public Employment Service Office

Salaries and Wages -Regular	600,000.00
Productivity Incentive Allowance	6,000.00

City Social Welfare and Development Office

Salaries and Wages -Regular	3,850,000.00
Productivity Incentive Allowance	270,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	505,779.00

City Agricultural Office

Salaries and Wages -Regular	370,000.00
Productivity Incentive Allowance	10,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	35,460.00

City Veterinarian Office

Salaries and Wages -Regular	1,200,000.00
Productivity Incentive Allowance	26,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	106,101.00

City Environmental Office and Natural Resources Office

Salaries and Wages -Regular	1,350,000.00
Productivity Incentive Allowance	26,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	150,049.00

City Engineering Office

Salaries and Wages -Regular	3,600,000.00
Productivity Incentive Allowance	62,000.00
Other Bonuses and Allowances (Mid Year	
Bonus as per LBC dated Feb. 24, 2016)	316,986.00

Sub-total

PhP 26,576,367.00

Total

PhP 69,307,615.00



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ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Balance Forwarded

PhP 69,307,615.00

Office of the Building Official

Salaries and Wages -Regular

1,900,000.00

Productivity Incentive Allowance

84,000.00

Other Bonuses and Allowances (Mid Year

Bonus as per LBC dated Feb. 24, 2016)

203,918.00

Operations for Public Market

Salaries and Wages -Regular

670,000.00

Productivity Incentive Allowance

14,000.00

Other Bonuses and Allowances (Mid Year

Bonus as per LBC dated Feb. 24, 2016)

40,134.00

Various Local Government Affairs

Lump sum Personnel Benefits (Other
Personnel Benefits)

720,327.00

Office of the Mayor

Maintenance and Other Operating Expenses

Consultancy Services

2,000,000.00

City Health Office

Maintenance and Other Operating Expenses

Medical, Dental and Laboratory Supplies

3,000,000.00

Sub-total

PhP 8,632,379.00

Grand Total

PhP 77,940,000.00

Section 3. Use of Funds. The amount of **Seventy Seven Million Nine Hundred Forty Thousand Pesos (PhP77,940,000.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A.Programs					
I. General Administrative and Support Services;					



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Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Office of the City Mayor

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

Performance - Based Bonus as per Executive Order No. 80-S-2012

Unpaid annual membership dues to ULAP

Vehicle Services & Maintenance Unit

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

Performance - Based Bonus as per Executive Order No. 80-S-2012

OSCA

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

Performance - Based Bonus as per Executive Order No. 80-S-2012

Business Permits & Licensing Office (BPLO)

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

Performance - Based Bonus as per Executive Order No. 80-S-2012

2,358,000.00

890,000.00

60,000.00

57,000.00

30,000.00

57,000.00

10,000.00

295,000.00

90,000.00

2,358,000.00

890,000.00

60,000.00

57,000.00

30,000.00

57,000.00

10,000.00

295,000.00

90,000.00



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City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

2012

**Zoning & Land
Dev't. Dept.**

Productivity
Enhancement
Incentive as per
Executive Order
No. 80-S-2012

128,000.00

128,000.00

Performance -
Based Bonus as
per Executive
Order No. 80-S-
2012

45,000.00

45,000.00

**Bacoor Disaster
Risk Reduction &
Mgt. Office
(BDRMO)**

Productivity
Enhancement
Incentive as per
Executive Order
No. 80-S-2012

390,000.00

390,000.00

Performance -
Based Bonus as
per Executive
Order No. 80-S-
2012

160,000.00

160,000.00

**Office of the City
Vice Mayor**

Productivity
Enhancement
Incentive as per
Executive Order
No. 80-S-2012

593,500.00

593,500.00

Performance -
Based Bonus as
per Executive
Order No. 80-S-
2012

295,000.00

295,000.00

**Office of the
Sangguniang
Panlungsod**

Productivity
Enhancement
Incentive as per
Executive Order
No. 80-S-2012

1,676,000.00

1,676,000.00

Performance -
Based Bonus as
per Executive
Order No. 80-S-

465,000.00

465,000.00



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Sangguniang Panlungsod Secretary

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HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

2012					
City Administrator's Office					
Productivity Enhancement Incentive as per Executive Order No. 80-S-2012	12,000.00				12,000.00
Performance - Based Bonus as per Executive Order No. 80-S-2012	15,000.00				15,000.00
Human Resources Mgt. & Dev't Office					
Productivity Enhancement Incentive as per Executive Order No. 80-S-2012	232,000.00				232,000.00
Performance - Based Bonus as per Executive Order No. 80-S-2012	60,000.00				60,000.00
City Planning & Dev't. Coordinator's Office					
Productivity Enhancement Incentive as per Executive Order No. 80-S-2012	300,000.00				300,000.00
Performance - Based Bonus as per Executive Order No. 80-S-2012	80,000.00				80,000.00
Local Civil Registrar					
Productivity Enhancement Incentive as per Executive Order No. 80-S-2012	231,500.00				231,500.00
Performance - Based Bonus as per Executive	65,000.00				65,000.00



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City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Order No. 80-S-2012

General Services Office

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

615,000.00

615,000.00

Performance - Based Bonus as per Executive Order No. 80-S-2012

265,000.00

265,000.00

City Budget Office

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

220,000.00

220,000.00

Performance - Based Bonus as per Executive Order No. 80-S-2012

75,000.00

75,000.00

City Accounting Office

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

467,000.00

467,000.00

Performance - Based Bonus as per Executive Order No. 80-S-2012

180,000.00

180,000.00

City Treasurer's Office

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

525,000.00

525,000.00

Performance - Based Bonus as per Executive Order No. 80-S-2012

195,000.00

195,000.00



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City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

City Assessor's Office

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

433,000.00

433,000.00

Performance - Based Bonus as per Executive Order No. 80-S-2012

150,000.00

150,000.00

City Information Office

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

320,000.00

320,000.00

Performance - Based Bonus as per Executive Order No. 80-S-2012

140,000.00

140,000.00

CIO -Youth Dev't. Services (Sports)

Sports Supplies

1,000,000.00

1,000,000.00

City Legal Office

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

190,000.00

190,000.00

Performance - Based Bonus as per Executive Order No. 80-S-2012

80,000.00

80,000.00

Bacoor Traffic Mgt. Dept.

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

541,500.00

541,500.00

Performance - Based Bonus as



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City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

per Executive Order No. 80-S-2012	285,000.00				285,000.00
City Health Office					
Productivity Enhancement Incentive as per Executive Order No. 80-S-2012	2,160,000.00				2,160,000.00
Performance - Based Bonus as per Executive Order No. 80-S-2012	795,000.00				795,000.00
City Social Welfare & Dev.t Office					
Productivity Enhancement Incentive as per Executive Order No. 80-S-2012	1,672,500.00				1,672,500.00
Performance - Based Bonus as per Executive Order No. 80-S-2012	690,000.00				690,000.00
City Social Welfare & Dev.t Office - Emergency Welfare					
Additional Appropriation for Aid in Individual Crisis Situation (AICS)		4,000,000.00			4,000,000.00
City Population Office					
Productivity Enhancement Incentive as per Executive Order No. 80-S-2012	140,000.00				140,000.00
Performance - Based Bonus as per Executive Order No. 80-S-2012	30,000.00				30,000.00



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Sangguniang Panlungsod Secretary

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City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

**City Agriculture
Office**

Productivity
Enhancement
Incentive as per
Executive Order
No. 80-S-2012

105,000.00

105,000.00

Performance -
Based Bonus as
per Executive
Order No. 80-S-
2012

25,000.00

25,000.00

Veterinary Office

Productivity
Enhancement
Incentive as per
Executive Order
No. 80-S-2012

160,000.00

160,000.00

Performance -
Based Bonus as
per Executive
Order No. 80-S-
2012

65,000.00

65,000.00

CENRO

Productivity
Enhancement
Incentive as per
Executive Order
No. 80-S-2012

95,000.00

95,000.00

Performance -
Based Bonus as
per Executive
Order No. 80-S-
2012

65,000.00

65,000.00

**City Engineer's
Office**

Productivity
Enhancement
Incentive as per
Executive Order
No. 80-S-2012

445,000.00

445,000.00

Performance -
Based Bonus as
per Executive
Order No. 80-S-
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155,000.00

155,000.00



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Sangguniang Panlungsod Secretary

Certified by:

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Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Maintenance & Improvement Division

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

123,500.00

123,500.00

Performance - Based Bonus as per Executive Order No. 80-S-2012

65,000.00

65,000.00

Office of the Building Official

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

557,500.00

557,500.00

Performance - Based Bonus as per Executive Order No. 80-S-2012

170,000.00

170,000.00

Operation of Public Market

Productivity Enhancement Incentive as per Executive Order No. 80-S-2012

110,000.00

110,000.00

Performance - Based Bonus as per Executive Order No. 80-S-2012

35,000.00

35,000.00

Special Purpose Appropriation

Financial Assistance to all contractual employees under Job Order Status

10,000,000.00

10,000,000.00

Sub-total 20,880,000.00 15,060,000.00 00.00 00.00 35,940,000.00

II. Operations

CENRO

Additional appropriation for

38,000,000.00

38,000,000.00

Appropriation Ordinance No. CO 50-2016 (Supplemental Budget No. 5)
October 10, 2016



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Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

City Health Office Medical Equipment			3,000,000.00		3,000,000.00
City Social Welfare & Dev't. Office-Emergency Welfare Furniture for Halfway House			1,000,000.00		1,000,000.00
Sub-total	0.00	38,000,000.00	4,000,000.00	0.00	42,000,000.00
Total (Programs)	20,880,000.00	53,060,000.00	4,000,000.00	0.00	77,940,000.00
B. Projects					
Sub-total	0.00	00.00	00.00	0.00	00.00
Total (Projects)	0.00	00.00	00.00	0.00	00.00
TOTAL NEW APPROPRIATIONS	20,880,000.00	53,060,000.00	4,000,000.00	0.00	77,940,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2016
Personal Services (P5):		
Total Personal Services (P5)		
Office of the City Mayor Other Bonuses and Allowances	5-01-02-990	3,248,000.00
Vehicle Servicers & Maintenance Unit Other Bonuses and Allowances	5-01-02-990	87,000.00
OSCA Other Bonuses and Allowances	5-01-02-990	67,000.00
Business Permits & Licensing Office Other Bonuses and Allowances	5-01-02-990	385,000.00
Zoning & Land Dev't. Dept. Other Bonuses and Allowances	5-01-02-990	173,000.00
Bacoor Disaster Risk Reduction & Mgt. Office (BDRMO) Other Bonuses and Allowances	5-01-02-990	550,000.00
Office of the City Vice Mayor Other Bonuses and Allowances	5-01-02-990	888,500.00
Office of the Sangguniang Panlungsod Other Bonuses and Allowances	5-01-02-990	2,141,000.00
City Administrator's Office Other Bonuses and Allowances	5-01-02-990	27,000.00



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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Human Resource Mgt. & Dev.t Office
Other Bonuses and Allowances

5-01-02-990

292,000.00

City Planning & Dev't. Office
Other Bonuses and Allowances

5-01-02-990

380,000.00

Local Civil Registrar
Other Bonuses and Allowances

5-01-02-990

296,500.00

General Services Office
Other Bonuses and Allowances

5-01-02-990

880,000.00

City Budget Office
Other Bonuses and Allowances

5-01-02-990

295,000.00

City Accounting Office
Other Bonuses and Allowances

5-01-02-990

647,000.00

City Treasury Office
Other Bonuses and Allowances

5-01-02-990

720,000.00

City Assessor's Office
Other Bonuses and Allowances

5-01-02-990

583,000.00

City Information Office
Other Bonuses and Allowances

5-01-02-990

460,000.00

City Legal Office
Other Bonuses and Allowances

5-01-02-990

270,000.00

Bacoor Traffic Mgt. Dept.
Other Bonuses and Allowances

5-01-02-990

826,500.00

City Health Office
Other Bonuses and Allowances

5-01-02-990

2,955,000.00

City Social Welfare & Dev.t Office
Other Bonuses and Allowances

5-01-02-990

2,362,500.00

Population Office
Other Bonuses and Allowances

5-01-02-990

170,000.00

City Agriculture Office
Other Bonuses and Allowances

5-01-02-990

130,000.00

Veterinary Office
Other Bonuses and Allowances

5-01-02-990

225,000.00

CENRO
Other Bonuses and Allowances

5-01-02-990

160,000.00



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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

City Engineer's Office Other Bonuses and Allowances	5-01-02-990	600,000.00
Maint. & Improvement Division Other Bonuses and Allowances	5-01-02-990	188,500.00
Office of the Building Official Other Bonuses and Allowances	5-01-02-990	727,500.00
Operation of Public Market Other Bonuses and Allowances	5-01-02-990	145,000.00
Total Personal Services		20,880,000.00
Maintenance and Other Operating Expenses (MOOE):		
Office of the City Mayor Membership Dues & Contributions to Org.	5-02-99-060	60,000.00
CIO-Youth Dev't. Services (Sports) Other Supplies & Materials Expense	5-02-03-990	1,000,000.00
City Social Welfare & Dev't. Office - Emergency Welfare Donations	5-02-99-080	4,000,000.00
CENRO Environment/Sanitary Services	5-02-12-010	38,000,000.00
Special Purpose Appropriations Donations	5-02-99-080	10,000,000.00
Total Maintenance and Other Operating Expenses (MOOE)		53,060,000.00
Capital Outlay (CO):		
City Health Office Medical Equipment	1-07-05-110	3,000,000.00
City Social Welfare & Dev't. Office - Emergency Welfare Furniture & Fixtures	1-07-07-010	1,000,000.00
Total Capital Outlay		4,000,000.00
Financial expenses		
1. Debt Servicing Interest Expense		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		77,940,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.



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Attested by:

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Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 10th day of October 2016.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 10th day of October 2016.

Certified by:

CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

LANI MERCADO-REVILLA
City Mayor

Date of Approval: NOV 02 2016