



Republic of the Philippines
Province of Cavite
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I:

HON. ROWENA BAUTISTA - MENDIOLA
City Councilor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

District II:

HON. APOLONIO I. ADVINCULA JR.
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor

HON. HERNANDO C. GUTIERREZ
City Councilor

HON. GAUDENCIO P. NOLASCO
City Councilor

HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERTO R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. SHAHID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. CO 61-2016
Series of 2016

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACoor, PROVINCE OF CAVITE FOR FISCAL YEAR 2017 IN THE TOTAL AMOUNT OF ONE BILLION NINE HUNDRED SEVENTY SEVEN MILLION TWO HUNDRED NINE THOUSAND AND FORTY THREE PESOS (PHP1,977,209,043.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACoor CITY GOVERNMENT FOR CALENDAR YEAR 2017, AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.

Sponsored by: Coun. Apolonio I. Advincula Jr., Coun. Rowena Bautista-Mendiola, Coun. Miguel N. Bautista, Coun. Venus D. De Castro, Coun. Edwin G. Gawaran, Coun. Victorio L. Guerrero, Jr., Coun. Alejandro F. Gutierrez, Coun. Hernando C. Gutierrez, Coun. Roberto R. Javier, Coun. Gaudencio P. Nolasco, Coun. Leandro A. De Leon, Coun. Reynaldo D. Palabrica and Coun. Michael E. Solis.

Be it ordained by the Sangguniang Panlungsod in Regular Session assembled:

Section 1. The Annual Budget of the City of Bacoor, Province of Cavite for Calendar Year 2017 in the total amount of One Billion Nine Hundred Seventy Seven Million Two Hundred Nine Thousand and Forty Three Pesos (PhP 1,977,209,043.00) covering the various expenditures for the operation of the Bacoor City Government for the year 2017 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Budget of Expenditures and Sources of Financing;
2. Annual Investment Program; and
3. Local Expenditure Program.

Section 2. Sources of Funds.

The sources of funds for the annual budget for the year 2017 can be found in Part I – Table I (Receipts Program) of the Local Expenditure Program.

Section 3. Use of Funds.

The various purposes for which the funds covered by the annual budget of the City Government of Bacoor shall be used has been enumerated in Part II – Expenditure Program of Local Expenditure Program and made an integral part hereof.



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Attested by:
ATTO KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:
HON. LANI MERCADO - REVILLA
City Mayor

Section 4. Creation of Positions. The following positions under the Office of the City Accountant and City Information Office which salaries have been appropriated herein are hereby created, to wit:

Office	No. of Position	Position Title	Salary Grade
Office of the City Accountant	1	Administrative Officer V (Admin. Officer III)	18
City Information Office	1	Information Officer III	18
	1	Information Officer I	11
	1	Admin. Assistant III (Computer Operator II)	9
	1	Audio-Visual Equipment Operator III	7
	1	Photographer II	7
	1	Administrative Aide IV (Clerk II)	4

Section 5. Abolition of Positions. The following positions stated below are hereby abolished, to wit:

Office	No. of Position	Position Title	Salary Grade
Office of the City Accountant	3	Admin. Aide IV (Accounting Clerk I)	4

Section 6. Use of Savings and Augmentation. Pursuant to Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the City Mayor and the Presiding Officer of the Sangguniang Panlungsod are hereby authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

For this purpose, the word "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.



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Sangguniang Panlungsod Secretary

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City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Section 7. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings.

Section 8. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 9. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2017.

ENACTED this 12th day of December 2016 at the City of Bacoor, Cavite.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG ON 12 DECEMBER 2016.

Certified by:

[Signature]
HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Attested by :

[Signature]
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

[Signature]
HON. LANI MERCADO-REVILLA
City Mayor

Date of Approval: 21 DEC 2016