



Republic of the Philippines  
Province of Cavite  
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 23-2017  
Series of 2017

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2017 INVOLVING AN AMOUNT OF FIFTY ONE MILLION SEVEN HUNDRED FIFTY THOUSAND PESOS (PHP51,750,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2017.

Sponsored by: *Hon. Apolonio I. Advincula, Jr., Hon. Rowena Bautista-Mendiola, Hon. Venus De Castro, Hon. Leandro A. De Leon, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Alejandro F. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Michael E. Solis.*

Be it ordained in Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2017 in the amount of **Fifty One Million Seven Hundred Fifty Thousand Pesos (Php51,750,000.00)** for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **Fifty One Million Seven Hundred Fifty Thousand Pesos (Php 51,750,000.00)** shall be as follows:

A. Savings		Php51,750,000.00
<b>Total</b>	<b>Php</b>	<b>51,750,000.00</b>

**Section 3. Use of Funds.** The amount of **Fifty One Million Seven Hundred Fifty Thousand Pesos (Php51,750,000.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

District I:  
*[Signature]*  
HON. ROWENA BAUTISTA - MENDIOLA  
City Councilor

**ON-LEAVE**  
HON. MIGUEL N. BAUTISTA  
City Councilor

*[Signature]*  
HON. EDWIN G. GAWARAN  
City Councilor

*[Signature]*  
HON. MICHAEL E. SOLIS  
City Councilor

*[Signature]*  
HON. VENUS D. DE CASTRO  
City Councilor

*[Signature]*  
HON. ALEJANDRO F. GUTIERREZ  
City Councilor

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HON. APOLONIO I. ADVINCULA, JR.  
City Councilor

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HON. REYNALDO D. PALABRICA  
City Councilor

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City Councilor

*[Signature]*  
HON. LEANDRO A. DE LEON  
City Councilor

*[Signature]*  
HON. ROBERTO R. JAVIER  
City Councilor

*[Signature]*  
HON. VICTORIO L. GUERRERO, JR.  
City Councilor - ABC Pres.

Attested by:

*[Signature]*  
MS. SHIELA S. LAZO  
Sup. Adm'n. Officer

Certified by:

*[Signature]*  
HON. REYNALDO D. PALABRICA  
City Councilor / Pres. Pro-Tempore

Approved by:

*[Signature]*  
HON. CATHERINE S. EVARISTO  
Acting City Mayor



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

New Appropriations by Program/Project/Activity

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City Councilor - ABC Pres.

Attested by:  
MS. SHIELA S. LAZO  
Sup. Admin. Officer

Certified by:  
HON. REYNALDO D. PALABRICA  
City Councilor / Pres. Pro-Tempore

Approved by:  
HON. CATHERINE DELA VIGOR  
Acting City Mayor

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
<b>Office of the City Mayor</b>					
Additional Appropriation for commutation of leave credits	3,000,000.00				3,000,000.00
Consultancy services for PPP project		1,000,000.00			1,000,000.00
Expenses for the conduct of community assemblies		3,500,000.00			3,500,000.00
<b>MIS Unit</b>					
Unpaid internet expenses prior year (2016)		147,314.00			147,314.00
Computers			1,000,000.00		1,000,000.00
CCTV Cameras			1,000,000.00		1,000,000.00
<b>Livelihood Unit</b>					
Equipment for livelihood training program			900,000.00		900,000.00
<b>BDRMO</b>					
Additional Appropriation for internet expenses		500,000.00			500,000.00
<b>Zoning &amp; Land Dev't. Dept.</b>					
1 unit Real Time Kinetic (RTK)			1,000,000.00		1,000,000.00
<b>Office of the Vice Mayor</b>					
Additional appropriation for gasoline expenses		1,000,000.00			1,000,000.00



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Sup. Admin. Officer

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City Councilor / Pres. Pro Tempore

Approved by:

HON. CATHERINE S. MARISTO  
Acting City Mayor

<b>Sangguniang Panlungsod</b>				
Additional appropriation for training expenses		1,000,000.00		1,000,000.00
Additional appropriation for gasoline expenses		500,000.00		500,000.00
Additional appropriation for other maintenance & operating expenses		2,500,000.00		2,500,000.00
<b>General Services Office</b>				
Maintenance services for 3 elevators		180,000.00		180,000.00
Furniture for Hall of Justice			5,832,913.55	5,832,913.55
Steel cabinets/ Typewriter/copier /laminating machine/aircon/ Sound System/ Paper cutter/LED TV/Projector			834,000.00	834,000.00
2 units of laptop			159,500.00	159,500.00
Grass cutter/ Push cart			52,700.00	52,700.00
DSLR Camera/ Camera Lens/ Tripod Batteries/ Battery Grip			138,840.00	138,840.00
<b>City Social Welfare &amp; Dev't. Office</b>				
<b>Family &amp; Community Welfare</b>				
Sustainable livelihood program		2,500,000.00		2,500,000.00
Sustainable livelihood program (SEA-K)		2,500,000.00		2,500,000.00



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City Councilor / Pres. Pro-Tempore

Approved by:

HON. CATHERINE S. BARRISTO  
Acting City Mayor

<b>Emergency Welfare Services</b>				
AICS (for Bacoor ISF relocated in Naic)	700,000.00			700,000.00
<b>Special Purpose Appropriations</b>				
Support to National Gov't. Agencies				
<b>Judiciary Services</b>				
Allowance for 1 Public Attorney assigned in City of Bacoor	96,000.00			96,000.00
<b>Philippine National Police</b>				
Financial Assistance to NAPOLCOM for the conduct of PNP Entrance & Promotional Examinations to be held in the City of Bacoor	242,000.00			242,000.00
Meal Expenses for PNP detainees	1,000,000.00			1,000,000.00
Uniforms for PNP detainees	22,500.00			22,500.00
<b>Various Local Government Affairs</b>				
LGU Hospitalization Program (Cavite-Korea Friendship Hospital & Gen. E. Aguinaldo Medical Center)	1,000,000.00			1,000,000.00
Unpaid burial assistance (prior year)	7,654,500.00			7,654,500.00
Unpaid LGU Hospitalization program (prior year)	2,414,934.00			2,414,934.00
Unpaid LGU share on Drug Rehab Center	50,000.00			50,000.00
Unpaid obligation on the cadastral survey of Bacoor boundaries	750,000.00			750,000.00
Transfer of fund				

Appropriation Ordinance No. CO 23-2017 (Supplemental Budget No. 1)



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Attested by:

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Sup. Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA  
City Councilor / Pres. Pro-Tempore

Approved by:

HON. CATHERINE S. EVARISTO  
Acting City Mayor

from General to SEF as per COA AOM No. 16-11 dated March 30, 2016		5,004,798.45			5,004,798.45
Garbage Truck			1,500,000.00		1,500,000.00
1 unit ambulance			1,250,000.00		1,250,000.00
Installation of partition walls at NAC Building & Other offices in BGC			820,000.00		820,000.00
<b>Sub-total</b>	<b>3,000,000.00</b>	<b>34,262,046.45</b>	<b>14,487,953.55</b>	<b>0.00</b>	<b>51,750,000.00</b>
<b>II. Operations</b>					
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (Programs)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total (Projects)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,000,000.00</b>	<b>34,262,046.45</b>	<b>14,487,953.55</b>	<b>0.00</b>	<b>51,750,000.00</b>

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2016
<b>Personal Services (PS):</b>		
Office of the City Mayor Terminal Leave Credits	5-01-04-030	3,000,000.00
<b>Total Personal Services</b>		<b>3,000,000.00</b>
<b>Maintenance and Other Operating Expenses (MOOE)</b>		
Office of the City Mayor Consultancy Services	5-02-11-030	1,000,000.00
Other Maintenance & Operating expenses	5-02-99-990	3,500,000.00
MIS Unit Internet subscription Expenses	5-02-05-030	147,314.00
BDRMO Internet subscription Expenses	5-02-05-030	500,000.00
Office of the Vice Mayor Fuel, Oil and Lubricants Expenses	5-02-03-090	1,000,000.00
Office of the Sangguniang Panlungsod Training Expenses	5-02-02-010	1,000,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	500,000.00
Other Maintenance & Operating Expenses	5-02-99-990	2,500,000.00
General Services Office Repairs & Maintenance- Machinery	5-02-13-050	180,000.00



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City Councilor - ABC Pres.

Attested by:

MS. SHIERA S. LAZO  
Sup. Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA  
City Councilor / Pres. Pro-Tempore

Approved by:

HON. CATHERINE S. SERRASTO  
Acting City Mayor

Equipment		
City Social Welfare & Dev't. Office Family & Community Welfare		
Training Expenses	5-02-02-010	2,500,000.00
Donations	5-02-99-080	2,500,000.00
Emergency Welfare		
Donations	5-02-99-080	700,000.00
Special Appropriations Support to National Government Agencies		
Judiciary Services		
Other Professional Services	5-02-11-990	96,000.00
Philippine National Police		
Donations	5-02-99-080	242,000.00
Food Supplies	5-02-03-050	1,000,000.00
Other Supplies	5-02-03-990	22,500.00
Various Local Government Affairs		
Donations	5-02-99-080	11,119,434.00
Other Professional Services	5-02-11-990	750,000.00
Subsidy to Special Education Fund	5-02-14-070	5,004,798.45
<b>Total Maintenance and Other Operating Expenses (MOOE)</b>		<b>34,262,046.45</b>
Capital Outlay (CO)		
MIS Unit		
Information & Communication Technology	1-07-05-030	1,000,000.00
Equipment		
Other Machinery & Equipment	1-07-05-990	1,000,000.00
Livelihood Unit		
Other Machinery & Equipment	1-07-05-990	900,000.00
Zoning & Land Dev't. Dept.		
Other Machinery & Equipment	1-07-05-990	1,000,000.00
General Services Office		
Furniture & Fixture	1-07-07-010	5,832,913.55
Office Equipment	1-07-05-020	834,000.00
Information & Communications Technology	1-07-05-030	159,500.00
Equipment		
Other Machinery & Equipment	1-07-05-990	52,700.00
Technical & Scientific Equipment	1-07-05-140	138,840.00
Various Local Government Affairs		
Motor Vehicle	1-07-06-101	2,750,000.00
Construction in progress- Infrastructure Asset	1-07-10-220	820,000.00
<b>Total Capital Outlay</b>		<b>14,487,953.55</b>
Financial expenses		
<b>Total Financial Expenses</b>		<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>51,750,000.00</b>



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Attested by:

MS. SHIELA S. LAZO  
Sup. Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA  
City Councilor / Pres. Pro-Tempore

Approved by:

HON. CATHERINE S. EVARISTO  
Acting City Mayor

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon its approval.

**ENACTED** by the Sangguniang Panlungsod of Bacoor in its Regular Session this 10<sup>th</sup> day of April 2017.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 10<sup>th</sup> day of April 2017.

Certified by:

*[Signature]*  
HON. REYNALDO D. PALABRICA  
City Councilor / President Pro-Tempore

Attested by:

*[Signature]*  
SHIELA S. LAZO  
Supervising Admin. Officer

Approved by:

*[Signature]*  
HON. CATHERINE SARINO-EVARISTO  
Acting City Mayor

Date of Approval: APR 10 2017