



DISTRICT I

HON. ROWENA BAUTISTA - MENDIOLA
 City Councilor

HON. MIGUEL N. BAUTISTA
 City Councilor

HON. EDWIN G. GAWARAN
 City Councilor

HON. MICHAEL E. SOLIS
 City Councilor

HON. VENUS D. DE CASTRO
 City Councilor

HON. ALEJANDRO F. GUTIERREZ
 City Councilor

DISTRICT II

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 City Councilor

HON. REYNALDO D.C. PALABRICA
 City Councilor

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HON. GAUDENCIO P. NOLASCO
 City Councilor

HON. LEANDRO A. DE LEON
 City Councilor

HON. ROBERTO R. JAVIER
 City Councilor

HON. VICTORIO L. GUERRERO, JR.
 City Councilor / ABC President

Attested by:

 ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

 HON. CATHERINE S. EVARISTO
 City Vice Mayor / Presiding Officer

Approved by:

 HON. LANI MERCADO - REVILLA
 City Mayor

APPROPRIATION ORDINANCE NO. CO 31-2017
Series of 2017

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2017 INVOLVING AN AMOUNT OF NINETY THREE MILLION NINETY THOUSAND PESOS (PHP93,090,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2017.

Sponsored by: *Hon. Apolonio I. Advincula, Jr., Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus De Castro, Hon. Leandro A. De Leon, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Alejandro F. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Michael E. Solis.*

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2017 in the amount of **Ninety Three Million Ninety Thousand Pesos (PhP93,090,000.00)** for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Ninety Three Million Ninety Thousand Pesos (PhP 93,090,000.00)** shall be as follows:

A. Reversion/Reprogram

Current Year Appropriations:

Office of the City Mayor	
Travelling Expenses (Local Travel)	PhP500,000.00
City Environment & Natural Resources Office	
Environment/Sanitary Services (Kalinga sa Kalikasan)	20,000,000.00
Other MOOE	820,000.00

Special Purpose Appropriations:	
Computerization Project	40,970,000.00
Donations (Aid to Brgy. Council/ Tanod Association)	1,000,000.00

Sub-Total **PhP63,290,000.00**



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Attested by:

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 ATTY. KHALID A. AJEGA, JR.
 Sangguniang Panlungsod Secretary

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 City Vice Mayor / Presiding Officer

Approved by:

[Signature]
 HON. LANI MERCADO - REVILLA
 City Mayor

2016 Continuing Appropriations:

General Services Office	
Other Machinery & Equipment (Dashboard camera)	2,000,000.00
City Health Office	
Medical Equipment	8,000,000.00
City Social Welfare & Development Office	
Furniture	1,000,000.00
City Environment & Natural Resources Office	
Vehicles	1,000,000.00
Various Local Government Affairs	
Construction of Bridge at Molino II	15,000,000.00

2015 Continuing Appropriations:

Flood Control project along Zapote River	2,800,000.00
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Sub-Total	----- 29,800,000.00 -----
Grand Total	PhP 93,090,000.00 =====

Section 3. Use of Funds. The amount of **Ninety Three Million Ninety Thousand Pesos (PhP93,090,000.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
Office of the City Mayor					
Additional Appropriation for wages of contractual employees	5,000,000.00				5,000,000.00
Expenses for official foreign travel		500,000.00			500,000.00



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Bacoor Computer Center				
Musical Instruments for Computer Center Music Studio			250,000.00	250,000.00
Operation of City Cemetery				
Additional Appropriation for wages of contractual employees	510,000.00			510,000.00
Family Care & Development Center				
Additional Appropriation for wages of contractual employees		20,000,000.00		20,000,000.00
Bacoor Disaster Risk Reduction & Mgt. Office				
Additional Appropriation for wages of contractual employees	1,000,000.00			1,000,000.00
Office of the City Vice Mayor				
Additional Appropriation for wages of contractual employees	40,000.00			40,000.00
Sangguniang Panlungsod				
Additional Appropriation for gasoline/oil		1,000,000.00		1,000,000.00
City Information Office				
Additional Appropriation for wages of contractual employees	2,000,000.00			2,000,000.00



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 HON. LAM MERCADO - REVILLA
 City Mayor

City Information Office (Tourism Unit)				
Furniture			420,000.00	420,000.00
City Legal Services Office				
Additional Appropriation for wages of contractual employees	2,000,000.00			2,000,000.00
Bacoor Traffic Mgt. Office				
Additional Appropriation for wages of contractual employees	2,000,000.00			2,000,000.00
City Health Office				
Equipment for Eye Center			2,000,000.00	2,000,000.00
Furniture			2,000,000.00	2,000,000.00
City Agriculture Office				
Additional Appropriation for wages of contractual employees	35,000.00			35,000.00
City Environment & Natural Resources Office (CENRO)				
Additional appropriation for hauling of garbage		50,000,000.00		50,000,000.00
2 units of Electric Winch			120,000.00	120,000.00
2 units Motorized Boats/Fiber Glass Boats			700,000.00	700,000.00

Appropriation Ordinance No. CO 31-2017 (Supplemental Budget No. 2)



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Special Purpose Appropriations					
Prior year's obligations (Libreng Sine Program of the City Government)		3,515,000.00			3,515,000.00
Sub-total	12,585,000.00	75,015,000.00	5,490,000.00	0.00	93,090,000.00
II. Operations					
Sub-total	0.00	0.00	0.00	0.00	0.00
Total (Programs)	0.00	0.00	0.00	0.00	0.00
Sub-total	0.00	0.00	0.00	0.00	0.00
Total (Projects)	0.00	0.00	0.00	0.00	0.00
TOTAL NEW APPROPRIATIONS	12,585,000.00	75,015,000.00	5,490,000.00	0.00	93,090,000.00

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 Sangguniang Panlungsod Secretary

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 HON. CATHERINE S. EVARISTO
 City Vice Mayor / Presiding Officer

Approved by:
[Signature]
 HON. LANI MERCADO - REVILLA
 City Mayor

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2016
Personal Services (PS):		
Office of the City Mayor		
Salaries and Wages - Contractual (Public Service Coordinators)	5-01-01-020	5,000,000.00
Operation of Cemetery		
Salaries and Wages - Contractual (Public Service Coordinators)	5-01-01-020	510,000.00
Bacoor Disaster Risk Reduction & Management Office (BDRMO)		
Salaries and Wages - Contractual (Public Service Coordinators)	5-01-01-020	1,000,000.00
Office of the City Vice Mayor		
Salaries and Wages - Contractual (Public Service Coordinators)	5-01-01-020	40,000.00
City Information Office		
Salaries and Wages - Contractual (Public Service Coordinators)	5-01-01-020	2,000,000.00
City Legal Services Office		
Salaries and Wages - Contractual (Public Service Coordinators)	5-01-01-020	2,000,000.00
Bacoor Traffic Management		
Salaries and Wages - Contractual (Public Service Coordinators)	5-01-01-020	2,000,000.00



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 City Vice Mayor / Presiding Officer

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Approved by:

HON. LANI MERCADO - REVILLA
 City Mayor

[Signature]

City Agriculture Office		
Salaries and Wages – Contractual (Public Service Coordinators)	5-01-01-020	35,000.00
Total Personal Services		12,585,000.00
Maintenance and Other Operating Expenses (MOOE)		
Office of the City Mayor		
Traveling Expenses - Foreign	5-02-01-020	500,000.00
Family Care & Development Center		
Other Professional Services	5-02-11-990	20,000,000.00
Sangguniang Panlungsod		
Fuel, Oil and Lubricants	5-02-03-990	1,000,000.00
City Environment & Natural Resources Office (CENRO)		
Environment/Sanitary Services	5-02-12-010	50,000,000.00
Special Appropriations		
Other Maintenance & Operating Expenses	5-02-99-990	3,515,000.00
Total Maintenance and Other Operating Expenses (MOOE)		75,015,000.00
Capital Outlay (CO)		
Bacoor Computer Center		
Technical & Scientific Equipment	1-07-05-140	250,000.00
City Information Office (Tourism Unit)		
Furniture and Fixture	1-07-07-010	420,000.00
City Health Office		
Medical, Dental & Laboratory Equipment	1-07-05-110	2,000,000.00
Furniture and Fixture	1-07-07-010	2,000,000.00
City Environment & Natural Resources Office (CENRO)		
Other Machinery Equipment	1-07-05-990	120,000.00
Watercraft	1-07-06-040	700,000.00
Total Capital Outlay		5,490,000.00
Financial expenses		
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		93,090,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.



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 City Councilor

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session
 this 5th day of June 2017.

I hereby certify that this is a true and accurate copy of the ordinance duly
 enacted by the Sangguniang Panlungsod on 5th day of June 2017.

Certified by:

[Signature]
HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor/Presiding Officer

Attested by:

[Signature]
ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

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 City Councilor / ABC President

Approved by:

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HON. LANI MERCADO-REVILLA
 City Mayor

Date of Approval: 10 JUL 2017

Attested by:

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 Sangguniang Panlungsod Secretary

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