



DISTRICT I

[Signature]
 HON. ROWENA BAUTISTA - MENDIOLA
 City Councilor

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 HON. MIGUEL N. BAUTISTA
 City Councilor

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 HON. EDWIN G. GAWARAN
 City Councilor

[Signature]
 HON. MICHAEL E. SOLIS
 City Councilor

[Signature]
 HON. VENUS D. DE CASTRO
 City Councilor

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 HON. ALEJANDRO F. GUTIERREZ
 City Councilor

DISTRICT II

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 HON. APOLONIO I. ADVINCULA JR.
 City Councilor

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 HON. REYNALDO C. PALABRICA
 City Councilor

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 HON. GAUDENCIO P. NOLASCO
 City Councilor

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 HON. LEANDRO A. DE LEON
 City Councilor

[Signature]
 HON. ROBERTO R. JAVIER
 City Councilor

[Signature]
 HON. VICTORIO L. GUERRERO, JR.
 City Councilor / ABC President

Attest:

[Signature]
 ATTY. KHALID A. MTEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

[Signature]
 HON. CATHERINE S. EVARISTO
 City Vice Mayor / Presiding Officer

Approved by:

[Signature]
 HON. LAM MERCADO - REVILLA
 City Mayor

APPROPRIATION ORDINANCE NO. CO 57 -2017
Series of 2017

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2018 IN THE TOTAL AMOUNT OF TWO BILLION FIFTY MILLION PESOS (PHP2,050,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOR CITY GOVERNMENT FOR CALENDAR YEAR 2018, AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.

Sponsored by: **Hon. Apolonio I. Advincula Jr., Hon. Rowena Bautista-Mendiola, Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Leandro A. De Leon, Hon. Reynaldo D. Palabrica and Hon. Michael E. Solis.**

Be it ordained by the Sangguniang Panlungsod in Regular Session assembled:

Section 1. The Annual Budget of the City of Bacoor, Province of Cavite for Calendar Year 2018 in the total amount of **Two Billion Fifty Million Pesos (Php 2,050,000,000.00)** covering the various expenditures for the operation of the Bacoor City Government for the year 2018 is hereby approved.

The Local Expenditure Program is incorporated herein and made integral parts of this Ordinance.

Section 2. Use of Appropriated Funds and Savings

The funds shall be available exclusively for the specific purpose for which they have been appropriated. No Ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the Local Chief Executive or the Presiding Officer of the Sangguniang Panlungsod may, by Ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expenses class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any released appropriations in this Ordinance which have not been obligated as a result of the following:

- a. Final discontinuance or abandonment of an on-going Program, Activity or Project (P/A/P) by the head of the agency due to causes not attributable to the fault or negligence of the agency which would not render it possible for the agency to implement the said P/A/P during the validity of the appropriation.



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 Sangguniang Panlungsod Secretary

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 City Vice Mayor / Presiding Officer

Approved by:
[Signature]
 HON. LANI MERCADO - REVILLA
 City Mayor

b. Non-commencement of P/A/P for which the appropriation is released for this purpose, non-commencement shall refer to the inability of the agency or its duly authorized procurement agent to obligate the released allotment and implement the P/A/P due to natural or man-made calamities or other causes not attributable to the fault or negligence of the agency during the validity of the appropriations.

c. Decreased cost resulting from improved efficiency during the implementation or until the completion by agencies of their P/A/Ps: Provided, that the agencies will still be able to deliver the targets and services as approved in this Ordinance.

d. Difference between the approved budget for the contract and the contract award price.

e. Unused Personal Services costs pertaining to a) unfilled, vacant or abolished positions; b) non-entitlement to allowance and benefits; c) leaves of absence without pay; and d) unutilized pensions and retirement benefits arising from death of pensioners, decrease in the number of retiree, or other related causes.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 3. Priority in the use of Personal Services Savings

In the use of savings, priority shall be given to the augmentation of the amounts set aside for the payment of compensation, year-end bonus and cash gifts, retirement gratuity, terminal leave benefits, old-age pension of veterans and other personnel benefits authorized by law and in this Ordinance, as well as the implementation of priority programs, activities or projects covered in this Ordinance.

Section 4. Creation of Positions. The following positions under the Office of the City Treasurer and City Legal Office which salaries have been appropriated herein are hereby created, to wit:

Office	No. of Position	Position Title	Salary Grade
Office of the City Treasurer			
Administrative Division:	1	Administrative Aide II (Messenger)	2
Revenue Section:	2	Administrative Aide II (Messenger)	2
Cashiering Section:	1	Administrative Aide II (Messenger)	2



Republic of the Philippines
 Province of Cavite
City of Bacoor
OFFICE OF THE SANGGUNIANG PANLUNGSOD



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 City Councilor / ABC President

Attested by:

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
 City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
 City Mayor

City Legal Office			
Legal and Judicial Services:	2	Attorney II	18

Section 5. Abolition of Positions. The following positions stated below are hereby abolished, to wit:

Office	No. of Position	Position Title	Salary Grade
Office of the City Treasurer			
Revenue Section:	1	Local Revenue Collection Officer IV	22
	1	Revenue Collection Clerk II	7
City Legal Office			
Legal and Judicial Services:	2	Legal Officer III	20

Section 6. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 7. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2018.

ENACTED this 20th day of November 2017 at the City of Bacoor, Cavite.

HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON 20 NOVEMBER 2017.

Certified by:

[Signature]
 HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor / Presiding Officer

Attested by:

[Signature]
 ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Approved by:

[Signature]
 HON. LANI MERCADO-REVILLA
 City Mayor
 Date of Approval: NOV 27 2017