



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 43 -2018
Series of 2018

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2019 IN THE TOTAL AMOUNT OF TWO BILLION TWO HUNDRED SIXTEEN MILLION SIX HUNDRED NINETY SIX THOUSAND AND NINE HUNDRED TWENTY PESOS (PHP 2,216,696,920.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOR CITY GOVERNMENT FOR CALENDAR YEAR 2019, AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.

Sponsored by: *Hon. Rowena Bautista-Mendiola, Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Mac Raven Espiritu, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Hernado C. Gutierrez, Hon. Robert R. Javier, Hon. Leandro De Leon, Hon. Gaudencio P. Nolasco, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica and Hon. Michael Solis.*

Be it ordained by the Sangguniang Panlungsod in Regular Session assembled:

Section 1. The Annual Budget of the City of Bacoor, Province of Cavite for Calendar Year 2018 in the total amount of **Two Billion Two Hundred Sixteen Million Six Hundred Ninety Six Thousand and Nine Hundred Twenty Pesos (PHP 2,216,696,920.00)** covering the various expenditures for the operation of the Bacoor City Government for the year 2019 is hereby approved.

The Local Expenditure Program is incorporated herein and made integral parts of this Ordinance.

Section 2. Use of Appropriated Funds and Savings

The funds shall be available exclusively for the specific purpose for which they have been appropriated. No Ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the Local Chief Executive or the Presiding Officer of the Sangguniang Panlungsod may, by Ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expenses class of their respective appropriations.

For this purpose, "savings" refer to portions or balances of any released appropriations in this Ordinance which have not been obligated as a result of the following:

DISTRICT I

[Signature]
HON. ROWENA BAUTISTA-MENDIOLA

City Councilor

[Signature]
HON. MIGUEL N. BAUTISTA

City Councilor

[Signature]
HON. EDWIN G. GAWARAN

City Councilor

[Signature]
HON. MICHAEL E. SOLIS

City Councilor

[Signature]
HON. VENUS D. DE CASTRO

City Councilor

[Signature]
HON. ALEJANDRO F. GUTIERREZ

City Councilor

DISTRICT II

[Signature]
HON. HERNANDO C. GUTIERREZ

City Councilor

[Signature]
HON. GAUDENCIO P. NOLASCO

City Councilor

[Signature]
HON. LEANDRO A. DE LEON

City Councilor

[Signature]
HON. ROBERTO R. JAVIER

City Councilor

[Signature]
HON. VICTORIO L. GUERRERO, JR.

City Councilor

[Signature]
HON. ALDE JOSELITO F. PAGULAYAN

City Councilor

[Signature]
HON. REYNALDO D. PALABRICA

City Councilor-Liga ng Brgy. President

[Signature]
HON. MAC RAVEN ESPIRITU

City Councilor- SK Federation President

Attested by:

[Signature]
ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

[Signature]
HON. CATHERINE SABIDO-EVARISTO

City Vice Mayor/Presiding Officer

Approved by:

[Signature]
HON. LANI MERCADO-REVILLA

City Mayor



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 City Councilor

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 City Councilor-Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
 City Councilor- SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-ELVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO-REVILLA
 City Mayor

a. Final discontinuance or abandonment of an on-going Program, Activity or Project (P/A/P) by the head of the agency due to causes not attributable to the fault or negligence of the agency which would not render it possible for the agency to implement the said P/A/P during the validity of the appropriation.

b. Non-commencement of P/A/P for which the appropriation is released for this purpose, non-commencement shall refer to the inability of the agency or its duly authorized procurement agent to obligate the released allotment and implement the P/A/P due to natural or man-made calamities or other causes not attributable to the fault or negligence of the agency during the validity of the appropriations.

c. Decreased cost resulting from improved efficiency during the implementation or until the completion by agencies of their P/A/Ps: Provided, that the agencies will still be able to deliver the targets and services as approved in this Ordinance.

d. Difference between the approved budget for the contract and the contract award price.

e. Unused Personal Services costs pertaining to a) unfilled, vacant or abolished positions; b) non-entitlement to allowance and benefits; c) leaves of absence without pay; and d) unutilized pensions and retirement benefits arising from death of pensioners, decrease in the number of retiree, or other related causes.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 3. Priority in the use of Personal Services Savings

In the use of savings, priority shall be given to the augmentation of the amounts set aside for the payment of compensation, year-end bonus and cash gifts, retirement gratuity, terminal leave benefits, old-age pension of veterans and other personnel benefits authorized by law and in this Ordinance, as well as the implementation of priority programs, activities or projects covered in this Ordinance.

Section 4. Creation of Positions. The following positions under the Office of the City Administrator and Office of the Building Official which salaries have been appropriated herein are hereby created, to wit:

Office	No. of Position	Position Title	Salary Grade
Office of the City Administrator			
Administrative Division:	1	Supervising Administrative Officer	22
Office of the Building Official	1	Administrative Officer II (Admin. Officer I)	11



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City Councilor

HON. REYNALDO D. PALABRICA

City Councilor-Ligang Brgy. President

HON. MAC RAVEN ESPIRITU

City Councilor- SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO

City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO-REVILLA

City Mayor

	1	Administrative Aide III (Driver I)	3
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Section 5. Abolition of Positions. The following positions stated below are hereby abolished, to wit:

Office	No. of Position	Position Title	Salary Grade
City Social Welfare Division	2	Attorney III	21
	2	Psychologist III	18
Office of the Building Official	1	Architect I	12
	1	Administrative Aide III (Clerk I)	3

Section 6. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 7. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2019.

ENACTED this 12th day of November 2018 at the City of Bacoor, Cavite.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON 12 NOVEMBER 2018.

Certified by:

HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor / Presiding Officer

Attested by :

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Approved by:

HON. LANI MERCADO-REVILLA
 City Mayor

Date of Approval: DEC 04 2018