



DISTRICT I

HON. ROWENA BAUTISTA - MENDIOLA
 City Councilor

HON. MIGUEL N. BAUTISTA
 City Councilor

HON. EDWIN G. GAWARAN
 City Councilor

HON. MICHAEL E. SOLIS
 City Councilor

HON. VENUS D. DE CASTRO
 City Councilor

HON. ALEJANDRO F. GUTIERREZ
 City Councilor

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 City Councilor

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HON. VICTORIO L. GUERRERO, JR.
 City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
 City Councilor

HON. REYNALDO D. PALABRICA
 City Councilor - Liguang Brgy. President

HON. MAC RAVEN ESPIRITU
 City Councilor - SK FEDERATION PRESIDENT

Attested by:

 ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

 HON. CATHERINE SAMING EVARISTO
 City Vice Mayor / Presiding Officer

Approved by:

 HON. LAM MERCADO - REVILLA
 City Mayor

APPROPRIATION ORDINANCE NO. CO 4-2019
Series of 2019

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2019 INVOLVING AN AMOUNT OF ONE HUNDRED SIXTY NINE MILLION SIX HUNDRED NINETY FIVE THOUSAND NINE HUNDRED THIRTY TWO PESOS (PHP169,695,932.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOOR FOR FISCAL YEAR 2019.

Sponsored by: Hon. Rowena Bautista-Mendiola, Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Leandro A. De Leon, Hon. Mac Raven Espiritu, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica and Hon. Michael E. Solis.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2019 in the amount of **One Hundred Sixty Nine Million Six Hundred Ninety Five Thousand Nine Hundred Thirty Two Pesos (PHP169,695,932.00)** for Current Operating Expenditures and Capital Outlays are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **One Hundred Sixty Nine Million Six Hundred Ninety Five Thousand Nine Hundred Thirty Two Pesos (PHP169,695,932.00)** shall be as follows:

A. Actual Collections in Excess of the Estimated Income

Increase in Internal Revenue Allotment (IRA)	
Final Allocation	PhP1,218,134,063.00
Tentative Allocation	(1,208,438,131.00)
	PhP 9,695,932.00

B. Savings

Unappropriated Surplus	160,000,000.00
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Total **PhP169,695,932.00**



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HON. MAC RAVEN ESPIRITU
 City Councilor - SK FEDERATION PRESIDENT

Attested by:

 ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

 HON. CATHERINE SAMONTE LEVRISTO
 City Vice Mayor / Presiding Officer

Approved by:

 HON. LANI MERCADO - REVILLA
 City Mayor

Section 3. Use of Funds. The One Hundred Sixty Nine Million Six Hundred Ninety Five Thousand Nine Hundred Thirty Two Pesos (PHP169,695,932.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expense	Total
	Personal Services	Maintenance and Other Operating Expenses			
Office of the City Mayor					
Expenses for 2 days orientation on Crime Prevention for Brgy. Tanods		1,334,500.00			1,334,500.00
Wages for program based workers		10,000,000.00			10,000,000.00
Management Information System (MIS)					
Wages for program based workers		1,000,000.00			1,000,000.00
Livelihood Unit					
Wages for program based workers		1,000,000.00			1,000,000.00
Various Training Equipment			1,000,000.00		1,000,000.00
Family Care & Development Center					
Wages for program based workers		20,000,000.00			20,000,000.00
Special Purpose Lump Sum Appropriations 5% DRRM Fund					
Additional Appropriation for 5% DRRM Fund		484,797.00			484,797.00
Senior Citizens/PWD					
Additional Appropriation for LGU Libreng Sine Program		6,000,000.00			6,000,000.00
Unpaid Obligation for LGU "Libreng Sine Program" (Nov.		2,106,212.00			2,106,212.00



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 Sangguniang Panlungsod Secretary

Certified by:
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 HON. CATHERINE SAKIND-EBARISTO
 City Vice Mayor / Presiding Officer

Approved by:
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 HON. LANI MERCADO - REVILLA
 City Mayor

to Dec. 2018)				
CCPC Fund				
Additional Appropriation for CCPC Fund		126,236.00		126,236.00
Various Local Government Affairs				
Unpaid obligation for burial assistance		8,000,000.00		8,000,000.00
Unpaid obligation for hospitalization assistance		4,000,000.00		4,000,000.00
Purchase of Lot			5,000,000.00	5,000,000.00
Business Permits and Licensing Office				
Wages for program based workers		250,000.00		250,000.00
City DRRM Office				
Wages for program based workers		2,500,000.00		2,500,000.00
General Services Office				
Wages for program based workers		1,250,000.00		1,250,000.00
Unpaid obligation for gasoline expenses (Nov. to Dec. 2018)		5,205,000.00		5,205,000.00
Unpaid obligation for electricity consumption CY 2018		6,000,000.00		6,000,000.00
Additional appropriation for electricity consumption		10,000,000.00		10,000,000.00
Additional appropriation for security services		1,850,000.00		1,850,000.00
City Treasurer's Office				
Wages for program based workers		1,250,000.00		1,250,000.00
Additional appropriation for accountable forms		500,000.00		500,000.00
City Assessor's Office				
Wages for program based workers		150,000.00		150,000.00



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 Sangguniang Panlungsod Secretary

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HON. CATHERINE SARINO-CHRISTO
 City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
 City Mayor

City Information Office					
Wages for program based workers		1,000,000.00			1,000,000.00
City Health Office					
Wages for program based workers		1,500,000.00			1,500,000.00
City Social Welfare & Dev't. Office (sustainable Development Goal (SDG) Faces					
LGU Counterpart on SDG Program		5,000,000.00			5,000,000.00
Day Care Services					
Wages for program based workers		3,000,000.00			3,000,000.00
Home For Boys					
Various supplies and materials for the center		584,100.00			584,100.00
Various equipment for the center			968,000.00		968,000.00
Computers, printers, laptop			260,000.00		260,000.00
Halfway House					
Purchase of Aircon, electric aiprot			245,000.00		245,000.00
Child Minding					
Various supplies and materials for the center		419,900.00			419,900.00
Various equipment for the center			398,000.00		398,000.00
Computers, printers, laptop			125,000.00		125,000.00
City Environment & Natural Resources Office					
Additional appropriation for hauling of garbage		30,000,000.00			30,000,000.00
City Engineering Office					
Wages for program based workers		2,500,000.00			2,500,000.00
Sub-total	0.00	127,010,745.00	7,996,000.00	0.00	135,006,745.00
Total (Programs)	0.00	127,010,745.00	7,996,000.00	0.00	135,006,745.00



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 Sangguniang Panlungsod Secretary

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HON. CATHERINE SAPIN-EVARISTO
 City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
 City Mayor

Special Purpose Lump Sum					
20% City DEVELOPMENT FUND					
Additional Appropriation for 20% Development Fund- Repair & Improvement of Multi -Purpose Hall at Mambog II			1,939,187.00		1,939,187.00
Locally Funded Projects					
Demolition Cost of Old RTC, ABC Hall, & VRM Building	5,000,000.00				5,000,000.00
Infrastructure and Computer Network cabling for the Hall of Justice			3,500,000.00		3,500,000.00
Improvement of Multi Purpose Hall at Alima			3,250,000.00		3,250,000.00
Improvement of Multi Purpose Hall at Panapaan V			1,000,000.00		1,000,000.00
Extension of Day Care Center at Molino V			500,000.00		500,000.00
Construction of Flood Control at Camella Springville, Molino III			5,000,000.00		5,000,000.00
Upgrading of Bridge at Soldier's Hills, Molino VI			9,500,000.00		9,500,000.00
Completion of PNP Sub-Station at Talaba IV			5,000,000.00		5,000,000.00
Sub-total	0.00	5,000,000.00	29,689,187.00	0.00	34,689,187.00
Total (Projects)	0.00	5,000,000.00	29,689,187.00	0.00	34,689,187.00
TOTAL NEW APPROPRIATIONS	0.00	132,010,745.00	37,685,187.00	0.00	169,695,932.00



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ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO- EVRISTO
 City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
 City Mayor

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2019
Personal Services:		
Total Personal Services		0.00
Maintenance and Other Operating Expenses (MOOE)		
Office of the Mayor		
Training Expenses	5-02-02-010	1,334,500.00
Other General Services	5-02-12-990	10,000,000.00
Management Information System (MIS)		
Other General Services	5-02-12-990	1,000,000.00
Livelihood Unit		
Other General Services	5-02-12-990	1,000,000.00
Family Care & Development Center		
Other General Services	5-02-12-990	20,000,000.00
Special Purpose Lump Sum Appropriations		
5% DRRM Fund		
Other Maintenance & Operating Expenses	5-02-99-990	484,797.00
Senior Citizens/PWD		
Other Maintenance & Operating Expenses	5-02-99-990	8,106,212.00
CCPC Fund		
Travel Expenses	5-02-01-010	126,236.00
Various Local Government Affairs		
Donations	5-02-99-080	12,000,000.00
Locally Funded Projects		
Other Maintenance & Operating Expenses	5-02-99-990	5,000,000.00
Business Permits & Licensing		
Other General Services	5-02-12-990	250,000.00
City DRRM Office		
Other General Services	5-02-12-990	2,500,000.00
General Services Office		
Other General Services	5-02-12-990	1,250,000.00
Fuel, Oil, Lubricants Expenses	5-02-03-090	5,205,000.00
Electricity Expenses	5-02-04-020	16,000,000.00
Security Services	5-02-12-030	1,850,000.00
City Treasurer's Office		
Other General Services	5-02-12-990	1,250,000.00
Accountable Forms	5-02-03-020	500,000.00
City Assessor's Office		
Other General Services	5-02-12-990	150,000.00
City Information Office		
Other General Services	5-02-12-990	1,000,000.00
City Health Office		
Other General Services	5-02-12-990	1,500,000.00



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Attested by:

 ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

 HON. CATHERINE SARINO MARISTO
 City Vice Mayor / Presiding Officer

Approved by:

 HON. LAN MERCADO - REVILLA
 City Mayor

City Social Welfare & Dev't. Office		
Sustainable Development Goal (SDG) faces		
Other Supplies and materials expenses	5-02-03-990	2,500,000.00
Other Maintenance & Operating Expenses	5-02-99-990	2,500,000.00
Day Care Services		
Other General Services	5-02-12-990	3,000,000.00
Home for Boys		
Other Supplies and materials expenses	5-02-03-990	584,100.00
Child Minding		
Other Supplies and Material Expenses	5-02-03-990	419,900.00
City Environment & Natural Resources Office		
Environment/Sanitary Services	5-02-12-010	30,000,000.00
City Engineering Office		
Other General Services	5-02-12-990	2,500,000.00
Total Maintenance and Other Operating Expenses (MOOE)		132,010,745.00
Capital Outlay (CO)		
Office of the City Mayor		
Livelihood Unit		
Other machinery & Equipment	1-07-05-990	1,000,000.00
Special Purpose Lump Sum Appropriations		
20% City Development Fund		
Construction in progress- infrastructure Assets	1-07-10-020	1,939,187.00
Various Local Government Affairs		
Land	1-07-01-010	5,000,000.00
Locally Funded Projects		
Construction in progress-Infrastructure Assets	1-07-10-020	27,750,000.00
City Social Welfare & Dev't. Office		
Home for Boys		
Other machinery & Equipment	1-07-05-990	968,000.00
Information & Technology Equipment	1-07-05-030	260,000.00
Halfway House		
Other machinery & Equipment	1-07-05-990	245,000.00
Child Minding		
Other machinery & Equipment	1-07-05-990	398,000.00
Information & Technology Equipment	1-07-05-030	125,000.00
Total Capital Outlay		37,685,187.00
Financial expenses		
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		169,695,932.00



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 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
 City Mayor

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 26th day of February 2019.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 26th day of February 2019.

Certified by:

[Signature]
HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor / Presiding Officer

Attested by:

[Signature]
ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Approved by:

[Signature]
HON. LANI MERCADO-REVILLA
 City Mayor

Date of Approval: **MAR 18 2019**