



DISTRICT I

HON. MIGUEL N. BAUTISTA
 City Councilor

HON. MICHAEL E. SOLIS
 City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
 City Councilor

HON. ADRIELITO G. GAWARAN
 City Councilor

HON. VICTORIO L. GUERRERO, JR.
 City Councilor

HON. ALEJANDRO F. GUTIERREZ
 City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
 City Councilor

HON. HERNANDO C. GUTIERREZ
 City Councilor

HON. GAUDENCIO P. NOLASCO
 City Councilor

HON. LEANDRO A. DE LEON
 City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
 City Councilor

Absent

HON. ROBERTO R. JAVIER
 City Councilor

HON. REYNALDO D. PALABRICA
 City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
 City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KRISTINA A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
 City Mayor

CITY ORDINANCE NO. CO 133-2020
Series of 2020

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2020, INVOLVING THE AMOUNT OF THREE MILLION ONE HUNDRED EIGHTY FIVE THOUSAND SIX HUNDRED TWENTY SIX PESOS (PHP3,185,626.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACoor FOR FISCAL YEAR 2020.

Sponsored by:

Hon. Rowena Bautista-Mendiola

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Miguel N. Bautista, Hon. Leandro A. De Leon, Hon. Mac Raven Espiritu, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Hernando C. Gutierrez, Hon. Gaudencio P. Nolasco, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica and Hon. Michael E. Solis.

Be it ordained in Regular Online Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2020 in the amount of **Three Million One Hundred Eighty Five Thousand Six Hundred Twenty Six Pesos (PhP3,185,626.00)** for Current Operating Expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Three Million One Hundred Eighty Five Thousand Six Hundred Twenty Six Pesos (PhP3,185,626.00)** shall be as follows:

Savings

Savings from Vacant Positions

| | |
|-----------------------------|------------------------|
| City Health Office | |
| Salaries and Wages -Regular | PhP 3,185,626.00 |
| Total | PhP3,185,626.00 |



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City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Section 3. Use of Funds. The **Three Million One Hundred Eighty Five Thousand Six Hundred Twenty Six Pesos (Php3,185,626.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

| Program/Project /Activity | Current Operating Expenditures | Total |
|---|--------------------------------|---------------------|
| | Personal Services | |
| Salary Adjustment of Nurse I positions effective January 1, 2020 due to the upgrading of the entry level of Nurse positions as per DBM Budget Circular No. 2020-4 dated July 17, 2020 | | |
| City Health Office | | |
| Salary Adjustment of Nurse I positions | 3,185,626.00 | 3,185,626.00 |
| TOTAL NEW APPROPRIATIONS | 3,185,626.00 | 3,185,626.00 |

Program Appropriation and Obligation by Object of Expenditure

| Object of Expenditure | AIP Code | Account Code | Current Year-2020 |
|---|-----------------------|--------------|---------------------|
| Personal Services: | | | |
| Salary Adjustment of Nurse I positions effective January 1, 2020 due to the upgrading of the entry level of Nurse positions as per DBM Budget Circular No. 2020-4 dated July 17, 2020 | 3000-000-2-01-001-001 | | |
| City Health Office | | | |
| Salaries and Wages – Regular | | 5-01-01-010 | 2,049,732.00 |
| Hazard Pay | | 5-01-02-110 | 512,433.00 |
| Year End Bonus | | 5-01-02-140 | 170,811.00 |
| Retirement of Life Insurance Contributions | | 5-01-03-010 | 245,968.00 |
| PHILHEALTH Contributions | | 5-01-03-030 | 35,871.00 |
| Mid-Year Bonus | | 5-01-02-990 | 170,811.00 |
| Personal Services | | | 3,185,626.00 |
| TOTAL APPROPRIATIONS | | | 3,185,626.00 |



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ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
 City Mayor

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Online Session this 26th day of October 2020.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 26th day of October 2020.

Certified by:

[Signature]
HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor/Presiding Officer

Attested by:

[Signature]
ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Approved by:

[Signature]
HON. LANI MERCADO-REVILLA
 City Mayor

Date of Approval: NOV 11 2020