



**DISTRICT I**

HON. MIGUEL N. BAUTISTA  
 City Councilor

HON. MICHAEL E. SOLIS  
 City Councilor  
**ON-LEAVE**

HON. ROWENA BAUTISTA-MENDIOLA  
 City Councilor  
**ABSENT**

HON. ADRIELITO G. GAWARAN  
 City Councilor

HON. VICTORIO L. GUERRERO, JR.  
 City Councilor

HON. ALEJANDRO F. GUTIERREZ  
 City Councilor

**DISTRICT II**

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 City Councilor

HON. HERNANDO C. GUTIERREZ  
 City Councilor

HON. GAUDENCIO P. NOLASCO  
 City Councilor

HON. LEANDRO A. DE LEON  
 City Councilor

HON. ALDE JOSELITO F. PAGULAYAN  
 City Councilor

HON. ROBERTO R. JAVIER  
 City Councilor

HON. REYNALDO D. PALABRICA  
 City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU  
 City Councilor - SK FEDERATION PRESIDENT

**Attested by:**

MS. SHIELA S. LAZO  
 Supervising Admin. Officer

**Certified by:**

HON. CATHERINE SARINO-EVARISTO  
 City Vice Mayor / Presiding Officer

**Approved by:**

HON. LAMI MERCADO - REVILLA  
 City Mayor

**CITY ORDINANCE NO. CO 104-2020**  
**Series of 2020**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2020 INVOLVING AN AMOUNT OF FORTY FOUR MILLION SIX HUNDRED ELEVEN THOUSAND ONE HUNDRED FIFTY FIVE PESOS (PHP44,611,155.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2020.**

*Sponsored by: Hon. Roberto L. Advincula, Hon. Miguel N. Bautista, Hon. Leandro A. De Leon, Hon. Mac Raven Espiritu, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica and Hon. Michael E. Solis.*

Be it ordained in Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacor for Fiscal Year 2020 in the amount of **Forty Four Million Six Hundred Eleven Thousand One Hundred Fifty Five Pesos (PhP44,611,155.00)** for Current Operating Expenditures and Capital Outlays are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **Forty Four Million Six Hundred Eleven Thousand One Hundred Fifty Five Pesos (PhP44,611,155.00)** shall be as follows:

**Savings**

**1) Savings On  
 Personal Services ( January to April 2020)**


Office of the Mayor		
Salaries and Wages – Regular	PhP	3,000,000.00
Bus, Permits and Licensing Office		
Salaries and Wages – Regular		600,000.00
Zoning and Land Development Office		
Salaries and Wages – Regular		600,000.00
Disaster Risk Reduction & Mgt. Office		
Salaries and Wages – Regular		500,000.00



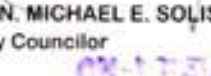
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Province of Cavite  
City of Bacoor  
OFFICE OF THE SANGGUNIANG PANLUNGSOD

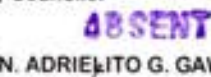


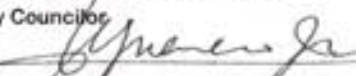
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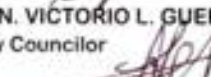
  
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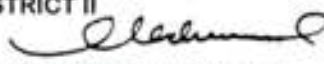
  
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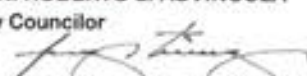
  
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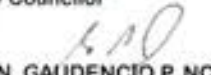
  
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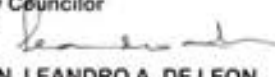
  
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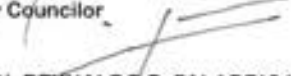
  
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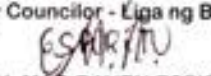
  
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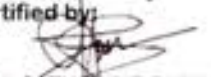
  
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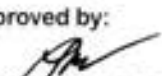
Attested by:

  
MS. SHEILA S. LAZO  
Supervising Admin. Officer

Certified by:

  
HON. CATHERINE SARINO-EVARISTO  
City Vice Mayor / Presiding Officer

Approved by:

  
HON. LANI MERCADO - REVILLA  
City Mayor

Public Employment Service Office (PESO) Salaries and Wages – Regular	650,000.00
Housing Urban & Development & Resettlement Department Salaries and Wages – Regular	1,000,000.00
Human Resources Development and Management Department Salaries and Wages – Regular	260,000.00
Office of the City Planning & Development Coordinator Salaries and Wages – Regular	325,000.00
Local Civil Registrar Salaries and Wages – Regular	325,000.00
General Services Offices Salaries and Wages – Regular	530,000.00
City Accounting Office Salaries and Wages – Regular	530,000.00
City Treasurer's Office Salaries and Wages – Regular	800,000.00
City Assessor's Office Salaries and Wages – Regular	800,000.00
City Information Office Salaries and Wages – Regular	450,000.00
City Legal Office Salaries and Wages – Regular	900,000.00
Bacoor Traffic Management Dept. Salaries and Wages – Regular	650,000.00
City Health Office Salaries and Wages – Regular	4,545,212.00
City Social Welfare & Development Office Salaries and Wages – Regular	1,700,000.00
City Population Office Salaries and Wages – Regular	450,000.00
City Veterinary Office Salaries and Wages – Regular	400,000.00
City Environment & Natural Resources Office Salaries and Wages – Regular	600,000.00



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City Engineering Office  
 Salaries and Wages – Regular 1,600,000.00

Office of the Building Official  
 Salaries and Wages – Regular 400,000.00

Operation of Public Market  
 Salaries and Wages – Regular 325,000.00

**Sub-Total** **Php 21,940,212.00**

**2) Savings from Cancelled Activities**

Office of the City Mayor  
 Other Maintenance & Operating Expenses 7,000,000.00

Office of the City Mayor  
 (Tourism Development Office)  
 Other Maintenance & Operating Expenses  
 (Cultural dancers, Choir, Composite &  
 Symphonic Band) 1,300,000.00

Office of the City Vice Mayor  
 Travelling Expenses – Local 100,000.00  
 Training Expenses 500,000.00  
 Other Supplies & Materials 500,000.00  
 Repair & Maint. – Machinery & Equipment 200,000.00

Sangguniang Panlungsod  
 Travelling Expenses – Local 1,000,000.00  
 Training Expenses 1,290,000.00  
 Internet Subscription Expenses 250,000.00  
 Other Maintenance & Operating Expenses 1,600,000.00

City Health Office  
 Other Maintenance & Operating  
 Expenses(Children Protection Activities) 250,000.00  
 Other Maintenance & Operating Expenses 250,000.00

City Social Welfare & Development Office

Women Welfare  
 Training Expenses 745,410.00  
 Other Maintenance & Operating Expenses 72,910.00

Family Community  
 Other Maintenance & Operating Expenses 2,623,570.00

Sustainable Livelihood Program  
 Training Expenses 1,102,188.00

Halfway House  
 Training Expenses 153,450.00



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 City Mayor

Productivity Center Training Expenses	1,500,000.00
Child & Youth Services Training Expenses	124,920.00
Nutrition Services Training Expenses	608,495.00
Other Maintenance & Operating Expenses	1,000,000.00
Child Minding-Training Training Expenses	250,000.00
Senior Citizens & PWDs Training Expenses	250,000.00
<b>Sub-Total</b>	<b>22,670,943.00</b>
<b>GRAND TOTAL</b>	<b>PhP 44,611,155.00</b>

**Section 3. Use of Funds.** The Forty Four Million Six Hundred Eleven Thousand One Hundred Fifty Five Pesos (PhP44,611,155.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

**New Appropriations by Program/Project/Activity**

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expense	Total
	Personal Services	Maintenance and Other Operating Expenses			
Office of the City Mayor Tourism Development Unit III. Annual Cultural Activities c. Program for the Arts c.1 Assistance Program for Cultural Workers		300,000.00 1,000,000.00			300,000.00 1,000,000.00
Special Purpose Lump Sum Appropriations SPA - Miscellaneous Personnel Benefits					
Covid-19 Hazard Pay for Frontliners as Per	8,220,500.00				8,220,500.00



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 City Vice Mayor / Presiding Officer

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*[Signature]*  
 HON. LANI MERCADO - REVILLA  
 City Mayor

Administrative Order dated March 23, 2020 activities				
Various Local Government Affairs				
Hazard Pay for Job Order Frontliners during ECQ		13,154,800.00		13,154,800.00
Office of the City Vice Mayor				
General Administration & Support Services		100,000.00		100,000.00
General Administration & Support Services			1,200,000.00	1,200,000.00
Sangguniang Panlungsod				
General Administration & Support Services			4,140,000.00	4,140,000.00
City Health Office				
Additional Appropriation for General Administrative Services (for Special Risk Allowances as per OP-PAO#28	546,912.00			546,912.00
A. Outreach Programs				
3. Flu Vaccination for Employees		500,000.00		500,000.00
6. Grant of Special Risk Allowance for Job Order workers (PHWs) who reported during ECQ		18,000.00		18,000.00



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**HON. LANI MERCADO - REVILLA**  
 City Mayor

<b>City Social Welfare &amp; Dev. Office</b>  <b>A. Women Welfare</b> Goods for Augmentation to Women Sector affected by Covid-19 Pandemic	1,318,320.00	1,318,320.00
<b>B. Family &amp; Community Welfare</b>  Goods for Augmentation Assistance to those affected by the imposition of Enhanced Community Quarantine due to Covid-19	5,232,775.00	5,232,775.00
<b>D. Sustainable Livelihood Program</b>  Goods for Augmentation to SLP Beneficiaries whose livelihood affected by Covid-19 Pandemic	1,000,453.00	1,000,453.00
<b>J. Child &amp; Youth Services</b>  Goods for Augmentation to vulnerable children affected by Covid-19 Pandemic	629,395.00	629,395.00
<b>O. Senior Citizen and PWD Services</b>  Goods for Augmentation to Senior Citizens and PWD affected by Covid-19 Pandemic	250,000.00	250,000.00



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HON. VANI MERCADO - REVILLA  
City Mayor

Office of the City Engineer					
Maintenance & Improvement Section					
Maintenance & Improvement of Infrastructure Assets		7,000,000.00			7,000,000.00
Sub-total	8,767,412.00	30,503,743.00	5,340,000.00	0.00	44,611,155.00
Total (Programs)	8,767,412.00	30,503,743.00	5,340,000.00	0.00	44,611,155.00
Sub-total	0.00	00.00	00.00	0.00	00.00
Total (Projects)	0.00	00.00	00.00	0.00	00.00
TOTAL NEW APPROPRIATIONS	8,767,412.00	30,543,743.00	5,340,000.00	0.00	44,611,155.00

**Program Appropriation and Obligation by Object of Expenditure**

Object of Expenditure	Account Code	Current Year- 2020
<b>Personal Services:</b>		
Special Purpose Lump Sum Appropriation Miscellaneous Personal Benefits		
Hazard Pay	5-01-02-110	8,220,500.00
City Health Office Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	546,912.00
<b>Total Personal Services</b>		<b>8,767,412.00</b>
<b>Maintenance and Other Operating Expenses (MOOE)</b>		
Office of the City Mayor Tourism Development Unit Other General Services (Support Services) Donations	5-02-12-990 5-02-99-080	300,000.00 1,000,000.00
Various Local Government Affairs Other Maintenance & Operating Expenses	5-02-99-990	13,154,800.00
Office of the City Vice Mayor Repair & maintenance- Furniture & Fixture	5-02-13-070	100,000.00
City Health Office Drugs and Medicines Other Maintenance & Operating Expenses	5-02-03-070 5-02-99-990	500,000.00 18,000.00



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<b>City Social Welfare &amp; Development Office</b>		
<b>A. Women Welfare</b>		
Other Supplies and Materials Expenses	5-02-03-990	1,318,320.00
<b>B. Family &amp; Community Welfare</b>		
Other Supplies and Materials Expenses	5-02-03-990	5,232,775.00
<b>D. Sustainable Livelihood Program</b>		
Other Supplies and Materials Expenses	5-02-03-990	1,000,453.00
<b>J. Child &amp; Youth Services</b>		
Other Supplies and Materials Expenses	5-02-03-990	629,395.00
<b>O. Senior Citizens &amp; PWD</b>		
Other Supplies and Materials Expenses	5-02-03-990	250,000.00
<b>City Engineering Office</b>		
<b>Maintenance &amp; Improvement Section</b>		
Other Supplies and Materials Expenses	5-02-03-990	7,000,000.00
<b>Total Maintenance and Other Operating Expenses (MOOE)</b>		<b>30,503,743.00</b>
<b>Capital Outlay (CO)</b>		
<b>Office of the City Vice Mayor</b>		
Information & Technology Equipment	1-07-05-030	350,000.00
Motor Vehicle	1-07-06-010	850,000.00
<b>Office of the Sangguniang Panlungsod</b>		
Office Equipment	1-07-05-020	400,000.00
Information & Technology Equipment	1-07-05-030	340,000.00
Motor Vehicle	1-07-06-010	3,000,000.00
Furniture & Fixtures	1-07-07-010	400,000.00
<b>Total Capital Outlay</b>		<b>5,340,000.00</b>
<b>Financial expenses</b>		
<b>Total Financial Expenses</b>		<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>44,611,155.00</b>

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon its approval.

**ENACTED** by the Sangguniang Panlungsod of Bacoor in its Regular Online Session this 6<sup>th</sup> day of July 2020.





Republic of the Philippines  
 Province of Cavite  
**City of Bacoor**  
**OFFICE OF THE SANGGUNIANG PANLUNGSOD**



**DISTRICT I**

*[Signature]*  
 HON. MIGUEL N. BAUTISTA  
 City Councilor

HON. MICHAEL E. SOLIS  
 City Councilor  
**ON-LEAVE**

HON. ROWENA BAUTISTA-MENDIOLA  
 City Councilor  
**ABSENT**

HON. ADRIELITO G. GAWARAN  
 City Councilor

*[Signature]*  
 HON. VICTORIO L. GUERRERO, JR.  
 City Councilor

*[Signature]*  
 HON. ALEJANDRO F. GUTIERREZ  
 City Councilor

**DISTRICT II**

*[Signature]*  
 HON. ROBERTO L. ADVINCULA  
 City Councilor

*[Signature]*  
 HON. HERNANDO C. GUTIERREZ  
 City Councilor

*[Signature]*  
 HON. GAUDENCIO P. NOLASCO  
 City Councilor

HON. LEANDRO A. DE LEON  
 City Councilor

*[Signature]*  
 HON. ALDE JOSELITO F. PAGULAYAN  
 City Councilor

*[Signature]*  
 HON. ROBERTO R. JAVIER  
 City Councilor

*[Signature]*  
 HON. REYNALDO D. PALABRICA  
 City Councilor - Liga ng Brgy. President

*[Signature]*  
 HON. MAC RAVEN ESPIRITU  
 City Councilor - SK FEDERATION PRESIDENT

Attested by:

Certified by:

HON. CATHERINE SARINO-EVARISTO  
 City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA  
 City Mayor

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 6<sup>th</sup> day of July 2020.

Certified by:

*[Signature]*  
 HON. CATHERINE SARINO-EVARISTO  
 City Vice Mayor/Presiding Officer

Attested by:

*[Signature]*  
 MS. SHIELA S. LAZO  
 Supervising Admin. Officer

Approved by:

*[Signature]*  
 HON. LANI MERCADO-REVILLA  
 City Mayor

Date of Approval: JUL 09 2020