



DISTRICT I

HON. MIGUEL N. BAUTISTA
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

DISTRICT II

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City Councilor

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City Councilor

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City Councilor

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City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. ROBERTO R. JAVIER
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:
HON. LANI MERCADO - REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. CO 64-2020
Series of 2020

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2020 INVOLVING AN AMOUNT OF NINETY FIVE MILLION EIGHT HUNDRED FORTY FOUR THOUSAND SEVEN HUNDRED SIXTY NINE PESOS (PHP95,844,769.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2020.

Sponsored by: Hon. Roberto L. Advincula, Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Leandro A. De Leon, Hon. Mac Raven Espiritu, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica and Hon. Michael E. Solis.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2020 in the amount of **Ninety Five Million Eight Hundred Forty Four Thousand Seven Hundred Sixty Nine Pesos (PHP95,844,769.00)** for Current Operating Expenditures and Capital Outlays are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Ninety Five Million Eight Hundred Forty Four Thousand Seven Hundred Sixty Nine Pesos (PHP95,844,769.00)** shall be as follows:

Savings

Prior year's savings	94,194,769.00
Office of the Mayor-Livelihood Unit	
Other Maintenance & Operating Expenses	1,650,000.00

Total	PhP95,844,769.00
	=====

Section 3. Use of Funds. The **Ninety Five Million Eight Hundred Forty Four Thousand Seven Hundred Sixty Nine Pesos (PHP95,844,769.00)** is



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HON. REYNALDO D. PALABRICA
City Councilor, Ligang Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expense	Total
	Personal Services	Maintenance and Other Operating Expenses			
Salary Adjustment for the Implementation of Salary Standardization V-First Tranche pursuant to DBM LBC 121 dated January 24, 2020 effective January 1, 2020.					
Office of the City Mayor Additional Appropriation for Executive management services	2,535,682.00				2,535,682.00
Tourism Development Unit Additional Appropriation for General Administration Services	37,738.00				37,738.00
Bacoor Public Safety (BPSU) Additional Appropriation for PS Cost of Operational activities	15,096.00				15,096.00
Office of Senior Citizens Affairs (OSCA) Additional Appropriation for General Administration Services	15,096.00				15,096.00



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City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

**Business Permits
and Licensing
Office**

Additional
Appropriation for
PS Cost of
General
Administrative
Services
(application for
Business Permits)

347,618.00

347,618.00

**Zoning & Land
Development
Department**

Additional
Appropriation for
Services on Land
Survey of
Government
Properties

195,772.00

195,772.00

City DRRM Office

Additional
Appropriation for
General
Administrative
Services

595,670.00

595,670.00

**Public
Employment
Service Office
(PESO)**

Additional
Appropriation for
General Office
Management

124,954.00

124,954.00

**Housing Urban
Development &
Resettlement
Department**

Additional
Appropriation for
General
Administration
and support
service

331,250.00

331,250.00

**Office of the City
Vice Mayor**

Additional
Appropriation for
General
Administration
and support
services

772,551.00

772,551.00

**Sangguniang
Panlungsod**

Additional
Appropriation for
General
Administration
and support
services

1,347,979.00

1,347,979.00



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City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. RINALDO A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

**City
Administrator's
Office**

Additional
Appropriation for
General
Administrative
Services

71,941.00

71,941.00

**Human
Resources
Development &
Management
Department
(HRDMD)**

Additional
Appropriation for
General
Administrative
Support &
Services

267,157.00

267,157.00

**City Planning &
Dev't.
Coordinator**

Additional
Appropriation for
General
Administration
Services

267,808.00

267,808.00

**Local Civil
Registrar**

Additional
Appropriation for
General
Administrative
Services

194,948.00

194,948.00

**General Services
Office**

Additional
Appropriation for
General
Administrative
Services

532,349.00

532,349.00

Maintaining of
Communication
line and other
services for BGC

840,000.00

840,000.00

**GSO - Vehicle
Services &
Maintenance
Unit (VSMU)**

Additional
Appropriation for
General
Administrative
Services -
Maintenance of
all city owned
vehicles

45,286.00

45,286.00



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HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. RAFAEL A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

City Office

Additional
Appropriation for
General
Administration
Services

220,093.00

220,093.00

City Accounting Office

Additional
Appropriation for
General
Administrative
and Support
Services

528,646.00

528,646.00

City Treasurer's Office

Additional
Appropriation for
General
Administrative
Support and
Services

601,333.00

601,333.00

Additional
appropriation for
General
Administrative
Support and
Services

600,000.00

600,000.00

City Assessor's Office

Additional
Appropriation for
General
Administrative
Services

379,860.00

379,860.00

City Information Office

Additional
Appropriation for
General
Management
and Supervision

211,065.00

211,065.00

City Legal Office

Additional
Appropriation for
General
Administration
Services

288,770.00

288,770.00

Bacoor Traffic & Mgt. Dept.

Additional
appropriation for
PS Cost on
General
Supervision, full
and strict

583,826.00

583,826.00



Republic of the Philippines
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OFFICE OF THE SANGGUNIANG PANLUNGSOD



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City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

enforcement of
the 2019 Revised
Traffic Code

**City Health
Office**
Additional
Appropriation for
General
Administrative
Services

3,067,847.00

3,067,847.00

**City Social
Welfare &
Development
Office**
Additional
Appropriation for
General Office
Administration

1,984,165.00

1,984,165.00

**City Population
Office**
Additional
Appropriation for
General
Administrative
Support &
Services

125,098.00

125,098.00

**City Agriculture
Office**
Additional
Appropriation for
General
Administrative
Support Services

92,257.00

92,257.00

**City Veterinary
Office**
Additional
Appropriation for
General
Administration
and Support

197,193.00

197,193.00

**City Environment
& Natural
Resource4s
Office**
Additional
Appropriation for
General
Administration
and Support

216,320.00

216,320.00

Additional
Appropriation for
Environment/
Sanitary Services

75,000,000.00

75,000,000.00



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Attested by:

ATTY. REALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

City Engineering
Office

Additional
Appropriation for
PS Cost on
Administrative/
Planning &
Design/
Construction &
Implementation

586,443.00

586,443.00

City Engineering
Office - Maint. &
Improvement
Section

Additional
Appropriation for
PS Cost on
Maintenance &
Improvement
Section

98,118.00

98,118.00

Office of the
Building Official
(OBO)

Additional
Appropriation for
PS Cost of
General
Administration
and Support
Services

542,920.00

542,920.00

Operation of
Public Market

Additional
Appropriation for
General
Administration
Services

103,920.00

103,920.00

Support to
National
Government
Agencies

Additional
Appropriation for
Support of LGU
to National
Government
Officials
Stationed in the
City of Bacoor

RTC/MTC

96,000.00

96,000.00

Fiscals Office

132,000.00

132,000.00

Office of the
Mayor-
Livelihood Unit
Conduct of
Livelihood
Technical and



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City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

Skills Training			1,650,000.00		1,650,000.00
Sub-total	17,526,769.00	76,668,000.00	1,650,000.00	0.00	95,844,769.00
Total (Programs)	17,526,769.00	76,668,000.00	1,650,000.00	0.00	95,844,769.00
Sub-total	0.00	00.00	00.00	0.00	00.00
Total (Projects)	0.00	00.00	00.00	0.00	00.00
TOTAL NEW APPROPRIATIONS	17,526,769.00	76,668,000.00	1,650,000.00	0.00	95,844,769.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2020
Personal Services:		
Office of the City Mayor		
Salaries and Wages - Regular	5-01-01-010	1,044,768.00
Salaries and Wages - Casual	5-01-01-020	904,176.00
Year-End Bonus	5-01-02-140	162,412.00
Retirement and Life Insurance Premiums	5-01-03-010	233,874.00
PHILHEALTH Contributions	5-01-03-030	28,040.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	162,412.00
		2,535,682.00
Tourism Development Unit		
Salaries and Wages - Casual	5-01-01-020	28,980.00
Year-End Bonus	5-01-02-140	2,415.00
Retirement and Life Insurance Premiums	5-01-03-010	3,478.00
PHILHEALTH Contributions	5-01-03-030	450.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	2,415.00
		37,738.00
Bacoor Public Safety Unit		
Salaries and Wages - Casual	5-01-01-020	11,592.00
Year-End Bonus	5-01-02-140	966.00
Retirement and Life Insurance Premiums	5-01-03-010	1,392.00
PHILHEALTH Contributions	5-01-03-030	180.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	966.00
		15,096.00
Office of Senior Citizens (OSCA)		
Salaries and Wages - Casual	5-01-01-020	11,592.00
Year-End Bonus	5-01-02-140	966.00
Retirement and Life Insurance Premiums	5-01-03-010	1,392.00
PHILHEALTH Contributions	5-01-03-030	180.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	966.00
		15,096.00
Business Permits & Licensing Office		
Salaries and Wages - Regular	5-01-01-010	267,060.00
Year-End Bonus	5-01-02-140	22,255.00
Retirement and Life Insurance Premiums	5-01-03-010	32,048.00
PHILHEALTH Contributions	5-01-03-030	4,000.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	22,255.00
		347,618.00



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City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:
ATTY. ABALDO A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:
HON. LANI MERCADO - REVILLA
City Mayor

Zoning and Land Development Department

Salaries and Wages - Regular	5-01-01-010	150,600.00
Year -End Bonus	5-01-02-140	12,550.00
Retirement and Life Insurance Premiums	5-01-03-010	18,072.00
PHILHEALTH Contributions	5-01-03-030	2,000.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	12,550.00
		195,772.00

City DRRMO

Salaries and Wages - Regular	5-01-01-010	196,656.00
Salaries and Wages - Casual	5-01-01-020	260,820.00
Year -End Bonus	5-01-02-140	38,123.00
Retirement and Life Insurance Premiums	5-01-03-010	54,898.00
PHILHEALTH Contributions	5-01-03-030	7,050.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	38,123.00
		595,670.00

Public Employment Service Office (PESO)

Salaries and Wages - Regular	5-01-01-010	96,648.00
Year -End Bonus	5-01-02-140	8,054.00
Retirement and Life Insurance Premiums	5-01-03-010	11,598.00
PHILHEALTH Contributions	5-01-03-030	600.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	8,054.00
		124,954.00

Housing, Urban Development & Resettlement Dept.

Salaries and Wages - Regular	5-01-01-010	243,384.00
Salaries and Wages - Casual	5-01-01-020	11,592.00
Year -End Bonus	5-01-02-140	21,248.00
Retirement and Life Insurance Premiums	5-01-03-010	30,598.00
PHILHEALTH Contributions	5-01-03-030	3,180.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	21,248.00
		331,250.00

Office of the City Vice Mayor

Salaries and Wages - Regular	5-01-01-010	331,020.00
Salaries and Wages - Casual	5-01-01-020	260,820.00
Year -End Bonus	5-01-02-140	49,320.00
Retirement and Life Insurance Premiums	5-01-03-010	71,021.00
PHILHEALTH Contributions	5-01-03-030	11,050.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	49,320.00
		772,551.00

Sangguniang Panlungsod

Salaries and Wages - Regular	5-01-01-010	787,644.00
Salaries and Wages - Casual	5-01-01-020	249,228.00
Year -End Bonus	5-01-02-140	86,406.00
Retirement and Life Insurance Premiums	5-01-03-010	124,425.00
PHILHEALTH Contributions	5-01-03-030	13,870.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	86,406.00
		1,347,979.00

City Administrator's Office

Salaries and Wages - Regular	5-01-01-010	55,524.00
Year -End Bonus	5-01-02-140	4,627.00
Retirement and Life Insurance Premiums	5-01-03-010	6,663.00
PHILHEALTH Contributions	5-01-03-030	500.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	4,627.00
		71,941.00



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City Councilor / Ligas Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Human Resource Development & Management Department (HHRD)

Salaries and Wages - Regular	5-01-01-010	198,660.00
Salaries and Wages - Casual	5-01-01-020	5,796.00
Year -End Bonus	5-01-02-140	17,038.00
Retirement and Life Insurance Premiums	5-01-03-010	24,535.00
PHILHEALTH Contributions	5-01-03-030	4,090.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	17,038.00
		267,157.00

City Planning & Dev't. Coordinator

Salaries and Wages - Regular	5-01-01-010	205,032.00
Year -End Bonus	5-01-02-140	17,086.00
Retirement and Life Insurance Premiums	5-01-03-010	24,604.00
PHILHEALTH Contributions	5-01-03-030	4,000.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	17,086.00
		267,808.00

Local Civil Registrar

Salaries and Wages - Regular	5-01-01-010	143,316.00
Salaries and Wages - Casual	5-01-01-020	5,796.00
Year -End Bonus	5-01-02-140	12,426.00
Retirement and Life Insurance Premiums	5-01-03-010	17,894.00
PHILHEALTH Contributions	5-01-03-030	3,090.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	12,426.00
		194,948.00

General Service Office

Salaries and Wages - Regular	5-01-01-010	407,136.00
Year -End Bonus	5-01-02-140	33,928.00
Retirement and Life Insurance Premiums	5-01-03-010	48,857.00
PHILHEALTH Contributions	5-01-03-030	8,500.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	33,928.00
		532,349.00

GSO - Vehicle Services & maintenance Unit (VSMU)

Salaries and Wages - Casual	5-01-01-020	34,776.00
Year-End Bonus	5-01-02-140	2,898.00
Retirement and Life Insurance Premiums	5-01-03-010	4,174.00
PHILHEALTH Contributions	5-01-03-030	540.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	2,898.00
		45,286.00

City Budget Office

Salaries and Wages - Regular	5-01-01-010	146,400.00
Salaries and Wages - Casual	5-01-01-020	23,184.00
Year -End Bonus	5-01-02-140	14,132.00
Retirement and Life Insurance Premiums	5-01-03-010	20,351.00
PHILHEALTH Contributions	5-01-03-030	1,894.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	14,132.00
		220,093.00

City Accounting Office

Salaries and Wages - Regular	5-01-01-010	369,840.00
Salaries and Wages - Casual	5-01-01-020	34,776.00
Year -End Bonus	5-01-02-140	33,718.00
Retirement and Life Insurance Premiums	5-01-03-010	48,554.00
PHILHEALTH Contributions	5-01-03-030	8,040.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	33,718.00
		528,646.00



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HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

City Treasurer's Office

Salaries and Wages - Regular	5-01-01-010	395,448.00
Salaries and Wages - Casual	5-01-01-020	63,756.00
Year -End Bonus	5-01-02-140	38,267.00
Retirement and Life Insurance Premiums	5-01-03-010	55,105.00
PHILHEALTH Contributions	5-01-03-030	10,490.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	38,267.00
		601,333.00

City Assessor's Office

Salaries and Wages - Regular	5-01-01-010	266,712.00
Salaries and Wages - Casual	5-01-01-020	23,184.00
Year -End Bonus	5-01-02-140	24,158.00
Retirement and Life Insurance Premiums	5-01-03-010	34,788.00
PHILHEALTH Contributions	5-01-03-030	6,860.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	24,158.00
		379,860.00

City Information Office

Salaries and Wages - Regular	5-01-01-010	137,856.00
Salaries and Wages - Casual	5-01-01-020	23,184.00
Year -End Bonus	5-01-02-140	13,420.00
Retirement and Life Insurance Premiums	5-01-03-010	19,325.00
PHILHEALTH Contributions	5-01-03-030	3,860.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	13,420.00
		211,065.00

City Legal Office

Salaries and Wages - Regular	5-01-01-010	221,712.00
Year -End Bonus	5-01-02-140	18,476.00
Retirement and Life Insurance Premiums	5-01-03-010	26,606.00
PHILHEALTH Contributions	5-01-03-030	3,500.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	18,476.00
		288,770.00

Bacoor Traffic & Management Department

Salaries and Wages - Regular	5-01-01-010	185,508.00
Salaries and Wages - Casual	5-01-01-020	260,820.00
Year -End Bonus	5-01-02-140	37,194.00
Retirement and Life Insurance Premiums	5-01-03-010	53,560.00
PHILHEALTH Contributions	5-01-03-030	9,550.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	37,194.00
		583,826.00

City Health Office

Salaries and Wages - Regular	5-01-01-010	1,826,304.00
Salaries and Wages - Casual	5-01-01-020	173,880.00
Hazard Pay	5-01-02-110	456,576.00
Year -End Bonus	5-01-02-140	166,682.00
Retirement and Life Insurance Premiums	5-01-03-010	240,023.00
PHILHEALTH Contributions	5-01-03-030	37,700.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	166,682.00
		3,067,847.00

City Social Welfare & Development Office

Salaries and Wages - Regular	5-01-01-010	942,108.00
Salaries and Wages - Casual	5-01-01-020	434,700.00
Hazard Pay	5-01-02-110	188,422.00
Year -End Bonus	5-01-02-140	114,734.00
Retirement and Life Insurance Premiums	5-01-03-010	165,217.00
PHILHEALTH Contributions	5-01-03-030	24,250.00



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City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/ Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	114,734.00
		1,984,165.00
City Population Office		
Salaries and Wages - Regular	5-01-01-010	96,060.00
Year-End Bonus	5-01-02-140	8,005.00
Retirement and Life Insurance Premiums	5-01-03-010	11,528.00
PHILHEALTH Contributions	5-01-03-030	1,500.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	8,005.00
		125,098.00
City Agriculture Office		
Salaries and Wages - Regular	5-01-01-010	70,536.00
Year-End Bonus	5-01-02-140	5,878.00
Retirement and Life Insurance Premiums	5-01-03-010	8,465.00
PHILHEALTH Contributions	5-01-03-030	1,500.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	5,878.00
		92,257.00
City Veterinary Office		
Salaries and Wages - Regular	5-01-01-010	144,672.00
Salaries and Wages - Casual	5-01-01-020	5,796.00
Year-End Bonus	5-01-02-140	12,539.00
Retirement and Life Insurance Premiums	5-01-03-010	18,057.00
PHILHEALTH Contributions	5-01-03-030	3,590.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	12,539.00
		197,193.00
City Environment and Natural Resources Office		
Salaries and Wages - Regular	5-01-01-010	77,220.00
Salaries and Wages - Casual	5-01-01-020	86,940.00
Year-End Bonus	5-01-02-140	13,680.00
Retirement and Life Insurance Premiums	5-01-03-010	19,700.00
PHILHEALTH Contributions	5-01-03-030	5,100.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	13,680.00
		216,320.00
City Engineering Office		
Salaries and Wages - Regular	5-01-01-010	447,624.00
Year-End Bonus	5-01-02-140	37,302.00
Retirement and Life Insurance Premiums	5-01-03-010	53,715.00
PHILHEALTH Contributions	5-01-03-030	10,500.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	37,302.00
		586,443.00
City Engineering Office - Maint. & Improvement Section		
Salaries and Wages - Casual	5-01-01-020	75,348.00
Year-End Bonus	5-01-02-140	6,279.00
Retirement and Life Insurance Premiums	5-01-03-010	9,042.00
PHILHEALTH Contributions	5-01-03-030	1,170.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	6,279.00
		98,118.00
Office of the Building Official (OBO)		
Salaries and Wages - Regular	5-01-01-010	396,588.00
Salaries and Wages - Casual	5-01-01-020	17,388.00
Year-End Bonus	5-01-02-140	34,498.00
Retirement and Life Insurance Premiums	5-01-03-010	49,678.00
PHILHEALTH Contributions	5-01-03-030	10,270.00



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Attested by:

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Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	34,498.00
		<u>542,920.00</u>
Operation of Public Market		
Salaries and Wages - Regular	5-01-01-010	79,212.00
Year-End Bonus	5-01-02-140	6,601.00
Retirement and Life Insurance Premiums	5-01-03-010	9,506.00
PHILHEALTH Contributions	5-01-03-030	2,000.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	6,601.00
		<u>103,920.00</u>
Total Personal Services		17,526,769.00
Maintenance and Other Operating Expenses (MOOE)		
Support to National Government Agencies		
RTC/MTC- Other Professional Services	5-02-11-990	96,000.00
Fiscals Office - Other Professional Services	5-02-11-990	132,000.00
General Services Office		
Telephone Expenses	5-02-05-020	840,000.00
City Treasurer's Office		
Accountable Forms Expenses	5-02-03-020	600,000.00
City Environment & Natural Resources Office		
Environment/Sanitary Services	5-02-12-010	75,000,000.00
Total Maintenance and Other Operating Expenses (MOOE)		76,668,000.00
Capital Outlay (CO)		
Office of the City Mayor - Livelihood Unit		
Other machinery & Equipment	1-07-05-990	1,650,000.00
Total Capital Outlay		1,650,000.00
Financial expenses		
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		95,844,769.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Special Online Session this 19th day of March 2020.



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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 19th day of March 2020.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. LANI MERCADO-REVILLA
City Mayor

Date of Approval: March 19, 2020