



**DISTRICT I**

HON. MIGUEL N. BAUTISTA  
 City Councilor

HON. MICHAEL E. SOLIS  
 City Councilor

HON. ROWENA BAUTISTA-MENDIOLA  
 City Councilor

HON. ADRIELITO G. GAWARAN  
 City Councilor

HON. VICTORIO B. GUERRERO, JR.  
 City Councilor

HON. ALEJANDRO F. GUTIERREZ  
 City Councilor

**DISTRICT II**

HON. ROBERTO L. ADVINCULA  
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HON. HERNANDO C. GUTIERREZ  
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HON. GAUDENCIO P. NOLASCO  
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HON. LEANDRO A. DE LEON  
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HON. ALDE JOSELITO F. PAGULAYAN  
 City Councilor

HON. ROBERTO R. JAVIER  
 City Councilor

HON. REYNALDO D. PALABRICA  
 City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU  
 City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. HALID A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO  
 City Vice Mayor / Presiding Officer

Approved by:

HON. LAN MERCADO - REVILLA  
 City Mayor

**CITY ORDINANCE NO. CO 65-2020**  
**SERIES OF 2020**

**AN ORDINANCE REALIGNING THE AMOUNT OF FORTY-SIX MILLION PESOS (PHP 46,000,000.00) FROM THE "MAINTENANCE AND OTHER OPERATING EXPENSES" OF VARIOUS OFFICES OF THE CITY GOVERNMENT OF BACOOR UNDER THE 2020 ANNUAL GENERAL FUND BUDGET TO THE PAYMENT OF EXPENSES TO BE INCURRED FOR "ADDITIONAL FUND ASSISTANCE TO BARANGAYS" AND FOR "EPIDEMIC/PANDEMIC CONTROL PROGRAMS/PROJECTS".**

Sponsored by:

**HON. ROWENA BAUTISTA-MENDIOLA**

Co-Sponsored by:

**HON. ROBERTO L. ADVINCULA, HON. MIGUEL N. BAUTISTA, HON. LEANDRO A. DE LEON, HON. MAC RAVEN ESPIRITU, HON. ADRIELITO G. GAWARAN, HON. VICTORIO L. GUERRERO, JR., HON. ALEJANDRO F. GUTIERREZ, HON. HERNANDO C. GUTIERREZ, HON. ROBERTO R. JAVIER, HON. GAUDENCIO P. NOLASCO, HON. ALDE JOSELITO F. PAGULAYAN, HON. REYNALDO D. PALABRICA AND HON. MICHAEL E. SOLIS.**

**WHEREAS**, submitted for review and approval is the proposed re-alignment of funds from "Maintenance and Other Operating Expenses" of different offices of the city government to "Additional Fund Assistance to Barangays", and "Epidemic/Pandemic Control Programs/Projects" in the Office of the City Mayor under Special Purpose Lump Sum Appropriations for various local government affairs covered by the Annual Budget for Calendar Year 2020;

**WHEREAS**, the funds to be realigned shall no longer be used by various offices for the "Other Maintenance & Operating Expenses" considering that there are sufficient available funds to finance the operating expenses of the said offices;

**WHEREAS**, President Rodrigo Roa Duterte placed the Philippines under a state of calamity and declared the existence of a national emergency due to the coronavirus disease 2019 (COVID-19);

**WHEREAS**, there is a need to realign the amount of **Forty Six Million Pesos (Php 46,000,000.00)** from "Maintenance & Other Operating Expenses" of different offices, to be able to provide additional funds to finance the various projects and programs needed to address the threat to public health and safety posed by COVID-19, wit:

**I. SOURCES OF FUND:**

<b>Office of the City Mayor</b>		
<b>Maintenance and Other Operating Expenses</b>		
Travelling Expenses – Local	Php	500,000.00



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Province of Cavite  
**City of Bacoor**  
**OFFICE OF THE SANGGUNIANG PANLUNGSOD**



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City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA  
City Mayor

Travelling Expenses – Foreign	1,000,000.00
Training Expenses	500,000.00
Representation Expenses	2,000,000.00
Other MOE	4,000,000.00

Sub-total Php 8,000,000.00

**Office of the City Mayor- Tourism Development Unit**

**Maintenance and Other Operating Expenses**

Other Supplies and materials expenses (Citywide decoration project)	PhP 2,500,000.00
Donations (Financial support to 15 Marching Band)	1,000,000.00
Other MOE (Cultural Activities)	4,000,000.00
Other MOE (Cultural Dancers, Choir, Composite and Symphonic Band)	1,000,000.00
Other MOE (Program for the Arts)	1,000,000.00

Sub-total PhP 9,500,000.00

**Local Youth Development Office**

**Maintenance and Other Operating Expenses**

Other MOE (Linggo ng Kabataan & Youth Summit)	PhP 750,000.00
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**Bids and Awards Unit**

**Maintenance and Other Operating Expenses**

Training Expenses	PhP 500,000.00
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**Housing, Urban, Development & Resettlement Department**

**Maintenance and Other Operating Expenses**

Demolition and Relocation Expenses	PhP 3,000,000.00
Demolitions ( FA for ISFs)	1,000,000.00

Sub-total PhP 4,000,000.00

**Office of the City Administrator**

**Maintenance and Other Operating Expenses**

Travelling Expenses – Local	PhP 500,000.00
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**Human Resources Development & Mgt. Department**

**Maintenance and Other Operating Expenses**

Training Expenses	PhP 2,000,000.00
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**General Services Office**

**Maintenance and Other Operating Expenses**

Office Supplies Expenses	PhP 7,500,000.00
Insurance Expenses (City Buildings)	1,000,000.00

Sub-total PhP 8,500,000.00

**Bacoor Traffic Management Department**  
**Maintenance and Other Operating Expenses**



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Sangguniang Panlungsod Secretary

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City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA  
City Mayor

Training Expenses PhP 1,000,000.00

**City Social Welfare and Development  
Women Welfare**

**Maintenance and Other Operating Expenses**

Training Expenses PhP 410,000.00  
Other Supplies and Materials Expenses 1,000,000.00  
Other Maintenance & Operating Exp. 445,000.00

Sub-total PhP 1,855,000.00

**Family/ Community Welfare**

**Maintenance and Other Operating Expenses**

Training Expenses PhP 2,000,000.00  
Other Supplies and Materials Expenses 1,500,000.00  
Other Maintenance & Operating Expenses 1,325,000.00

Sub-total PhP 4,825,000.00

**Sustainable Development Goal (SDG) Faces**

**Maintenance and Other Operating Expenses**

Other Maintenance & Operating Expenses PhP 1,000,000.00

**Sustainable Livelihood Program (SLP)**

**Maintenance and Other Operating Expenses**

Training Expenses PhP 1,400,000.00

**Productivity Center**

**Maintenance and Other Operating Expenses**

Training Expenses PhP 745,000.00

**Halfway House**

**Maintenance and Other Operating Expenses**

Training Expenses PhP 45,000.00

**Child & Youth Services Division**

**Maintenance and Other Operating Expenses**

Training Expenses PhP 245,000.00

**Nutrition Services**

**Maintenance and Other Operating Expenses**

Training Expenses PhP 390,000.00

**Child Minding Center**

**Maintenance and Other Operating Expenses**

Other Maintenance & Operating Expenses PhP 500,000.00

**Senior Citizens & PWD Services**

**Maintenance and Other Operating Expenses**

Training Expenses PhP 245,000.00

**TOTAL PhP 46,000,000.00**  
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 ATTY. KHALID A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary

Certified by:

*[Signature]*  
 HON. CATHERINE SARINO-EVARISTO  
 City Vice Mayor / Presiding Officer

Approved by:

*[Signature]*  
 HON. LANI MERCADO - REVILLA  
 City Mayor

**II. APPROPRIATION:**

**Office of the City Mayor**  
**Special Purpose Lump**  
**Sum Appropriations**  
**Various Local Gov't. Affairs**  
**Maintenance and Other Operating Expenses**

Additional Fund Assistance to Barangays	PhP 6,000,000.00
Epidemic/Pandemic Control Programs/projects	40,000,000.00
<b>TOTAL</b>	<b>PhP 46,000,000.00</b>
	=====

**NOW THEREFORE**, upon motion of Hon. **Rowena Bautista-Mendiola** duly seconded by all the members of the Body in regular online session assembled, **BE IT ORDAINED AS IT IS HEREBY ORDAINED** by the Sangguniang Panlungsod of the City of Bacoor, Cavite to approve the realignment of the amount of **Forty Six Million Pesos (PhP 46,000,000.00)** from the "Maintenance and Other Operating Expenses" of various offices of the City Government of Bacoor to the payment of expenses to be incurred for "Additional Fund Assistance to Barangays" and for "Epidemic/Pandemic Control Programs/Projects" of various local government affairs.

Be it enacted by the Sangguniang Panlungsod of Bacoor, Province of Cavite in regular online session assembled that:

**Section 1.** The purpose of this Ordinance is to appropriate the amount of **Forty Six Million Pesos (PhP46,000,000.00)** for the payment of expenses to be incurred for "Additional Fund Assistance to Barangays" and for "Epidemic/Pandemic Control Programs/Projects" under "Maintenance and Other Operating Expenses" of various local government affairs.

**Section 2.** The above-mentioned amount of **Forty-Six Million Pesos (PhP46,000,000.00)** shall be realigned from the "Other Maintenance & Operating Expenses" of various offices of the City Government of Bacoor for Calendar Year 2020;

**Section 3.** The City Treasurer is hereby authorized to disburse the aforesaid amount for the purpose herein above-stated;

**Section 4.** This Appropriation Ordinance shall take effect upon its approval.


**ENACTED** by the 4<sup>th</sup> Sangguniang Panlungsod of Bacoor, Province of Cavite this 30<sup>th</sup> day of March 2020 in its 2<sup>nd</sup> regular online session duly assembled in the City of Bacoor, Cavite through videoconference using the ZOOM Cloud Meeting application.



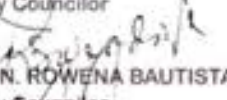
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**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

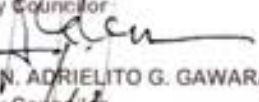


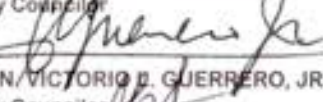
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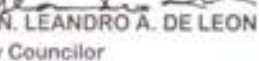
  
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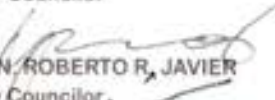
  
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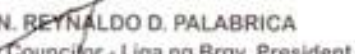
  
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ATTY. KHALID A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO  
 City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA  
 City Mayor

I hereby certify to the truth and correctness of the foregoing  
 Appropriation Ordinance.

Certified Correct:

  
 HON. CATHERINE SARINO-EVARISTO  
 City Vice Mayor/Presiding Officer

Attested by:

  
 ATTY. KHALID A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary

Approved by:

  
 HON. LANI MERCADO-REVILLA  
 City Mayor

Date Approved: MARCH 31, 2020