



DISTRICT I HON. MIGUELAN, BAU IST **City Councillor** HON. MICHAEL E. SOLIS City Councilor 1081 HON, ROWENA BAUTISTA-MENDIOLA City Councilor c HON, ADRIELITO G. GAWARAN City Counciller HON, WCTORIO L. GUERRERO, JR. **City Councilor** ABSENT HON. ALEJANDRO F. GUTIERREZ **City Councilor** DISTRICT II loch HON. ROBERTO L. ADVINCULA City Councilor 1 HON HERNANDO C. GUTIERREZ City Councilor HON, GAUDENCIO'P. NOLASCO City Councilor HON, LEANDRO A, DE LEON **City Councilor** HON. ALDE JOSELITO F. PAGULAYAN **City Councilor** HON, ROBERTO R. JAVIER City Councilor HON, REVINALDO D. PALABRICA City Councilor, Lige ng Brgy. President HON, MAC RAVEN ESPIRITU City Councilor - SK FEDERATION PRESIDENT Attested by: ATTY. KAALIDA. ATEGA, JR. Sangguniang Panlungsod Secretary Certified by HON. CATHERINE SARINO-EVARISTO City Vice Mayor / Presiding Officer Approved by: HON. LAN MERCADO - REVILLA City Mayor

APPROPRIATION ORDINANCE NO. CO 153-2021 Series of 2021

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2021, INVOLVING THE AMOUNT OF FORTY FOUR MILLION FIVE HUNDRED TEN THOUSAND ONE HUNDRED THIRTY ONE PESOS (PHP44,510,131.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2021.

> Sponsored by: Hon. Rowena Bautista-Mendiola

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Miguel N. Bautista, Hon. Leandro A. De Leon, Hon. Mac Raven Espiritu, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica and Hon. Michael E. Solis.

Be it ordained in Regular Online Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2021 in the amount of Forty Four Million Five Hundred Ten Thousand One Hundred Thirty One Pesos (PhP44,510,131.00) for Current Operating Expenditures and Capital Outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Statement of Supplemental Appropriations
- 2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of Forty Four Million Five Hundred Ten Thousand One Hundred Thirty One Pesos (PhP44,510,131.00)shall be as follows:

Savings

Prior Year 's Savings

PhP 44,510,131.00

Total

PhP44,510,131.00

Section 3. Use of Funds. The Forty Four Million Five Hundred Ten Thousand One Hundred Thirty One Pesos (PhP44,510,131.00) is





DISTRICT I HON MIGUEL N. BAUTISTA City Councilor HØN. MICHAEL E. SOLIS City Councilor 300 1 HON ROWENA BAUTISTA-MENDIOLA City Opynoligr -11 HON ADRIELITO G. GAWARAN City Councilor W J. HON. VICTORIO L. GUERRERO, JR. **City Councillor** HON. ALEJANDRO F. GUTIERREZ **City Councilor** DISTRICT II lach 1 HON. ROBERTO L. ADVINCULA City Councilor 74 HON, HERNANDO C. GUTIERREZ City Councilor 1 HON. GAUDENCIÓ P. NOLASCO City Councilor 6 HON. LEANDRO A. DE LEON **City Councilor** HON. ALDE JOSELITO F. PAGULAYAN **City Councilor** HON, ROBERTO R. JAVIER City Councilor HON. BEYNALDO D. PALABRICA City Counciller - Liga ng Brgy. President City Councilor - SK FEDERATION PRESIDENT Attested by ATTY HALIR A, ATEGA, JR. Sanggunlang Panlungsod Secretary Certified by HON. CATHERINE SARINO-EVARISTO City Vice Mayor / Presiding Officer Approved by: HON. LAN HERCADO - REVILLA 2021 Page 2

hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project Current Operating Expend /Activity		ng Expenditures	Capital Outlay	Tatal
	Personal Services	Maintenance & Other Operating Expenses		
Salary Adjustment for the implementation of Salary Standarization V-Second Tranche pursuant to DBM LBC 132 dated January 6, 2021 effective January 1, 2021.				
Office of the City Mayor				
Additional Appropriation for Executive Management Services	2.424,975.00			2,424,975.00
A.1 Executive Management Services		350,000.00		350,000.00
Tourism Development Unit				
Additional Appropriation for General Administration Services	52,812.00			52,812.00
Bacoor Public Safety Unit (BPSU)				
Additional Appropriation for Personal Cast of Operational Activities	15.090.00			15,090.00
Office of the Senior Citizens Affairs (OSCA)				
Additional Appropriation for General Administration Services	15,090.00			15,090.00





DISTRICTI				
HON MIGUEL N. BAUTISTA	Special Purpose Lump Sum			
City Councilor	Appropriation Various Local			
Jon to 1	Government			
HÓN. MICHAEL E. SOLIS Gity Councilor	1000 A.C.			
ASSEYATI	Aid to Barangays		3,500,000.00	3,500,000.00
HON. ROWENA BAUTISTA-MENDIOLA				
City Councillor	Barangay e-		14,250,000.00	14 050 000 00
HON ADRIELITO G. GAWARAN	Governance Information		14.250,000.00	14.250,000.00
city confight when h	System (Tablets & Services of			
ION VICTORIO L. GUERRERO, JR.	Enumerators)			
City Councilor				
ABSENT	Support to National			
ION. ALEJANDRO F. GUTIERREZ	Agencies			
DISTRICT II	Additional Appropriation			
Olechum	for Support of			
TON. ROBERTO L. ADVINCULA	LGU to National Government			
City Councilor	Officials stationed in the			
ION. HERNANDO C. GUTIERREZ	City of Bacoor			
Sity Counciliar	e.RIC/MIC/PAO		360,000.00	3/2 222 02
ION. GAUDENGIO P. NOLASCO				360,000,00
SityGouncilor	f. Fiscals Office		360,000.00	360,000.00
ION. LEANDRO A. DE LEON	Business Permits			
Dity Councilor	& Licensing Office			
ON. ALDE JOSELITO F. PAGULAYAN				
City Councilor	Additional Appropriation			
1pm of	for Personal Cost on General	305,240,00		305,240.00
ION, ROBERTO R, JAVIER	Administrative	000,240,00		
1.1	Services (Application for			
ION, REYNALDO D. PALABRICA	Business Permits)			
RSARTIO				
ION. MÁC RAVEN ESPIRITU				
City Councilor - SK FEDERATION PRESIDENT	Zoning & Land			
Attested by:	Dev'l. Dept.			2010/01/01/01
	Additional Appropriation	195.049.00		195,049.00
ATTARHALIDA, ATEGA, JR.	for Services on	1199911994		
Sanggunlang Panlungsod Secretary	Land Survey of Govt. Properties			
Certified by				
ION. PATHERINE SARINO-EVARISTO	Disaster Risk Reduction			
City Vice Mayor / Presiding Officer	Management Office			
terement has	Additional	579,535.00		579,535.00
Approved by:	Appropriation			
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DISTRICT	for General Administrative			
HON MIGUEL N. BAUTISTA	Services			
City Councilor	Public			
HON. MICHAEL E. SOLIS	Employment Service Office			
City Councilor 1	(PESO)			
HON: ROWENA BAUTISTA-MENDIOLA	Additional			
City Chuncilor	Appropriation for General	113,190.00	11:	3,190.00
Agen	Office			
HON ADRIELITO G. GAWARAN	Management			
Amen p	Housing, Urban			
HON. VĨĆTØRIO L. GUERREGÓ, JR. City Councilor	Development & Resettlement			
ABSENT	Department			
HON. ALEJANDRO F. GUTIERREZ City Councilor	Additional			
ory councilor	Appropriation	307,612.00	30	7,612.00
DISTRICT II	for General Administration &			
Clarken ?	Support Service			
HON. ROBERTO L. ADVINCULA City Councilor	Office of the City			
finting	Vice Mayor			
HON. HERNANDO C. GUTIERREZ	1.			
LAU	Additional Appropriation	769,889.00	76	00.988,9
HON. GAUDENOIO P. NOLASCO City Councilor	for General Administration &			
	Support Services			
HON. LEANDRO A. DE LEON	Sangguniang			
City Councilor	Panlungsod			
HON. ALDE JOSELITO F. PAGULAYAN	Additional Appropriation	1,353,140.00	1.95	3.140.00
City Councilor	for General	1,000,190,000	1,000	2.1997.007
HON ROBERTO R. JAVIER	Administration & Support Services			
City Councilor	1			
HON. BEYNALDO D. PALABRICA	City Administrator's			
City Councillor - Uga ng Brgy. President	Office			
HON. MAC RAVEN ESPIRITU	Additional			
City Councilor - SK FEDERATION PRESIDENT	Appropriation for General	71,633.00	7	1.633.00
	Administrative			
Attested by:	Services			
ATTY HALIQ A, ATEGA, JR.	Resource			
Sanggunlang Panlungsod Secretary	Development & Management			
Certified by	Dept. (HRDMD)			
Star	Additional			
HON. CATHERINE SARINO-EVARISTO City Vice Mayor / Presiding Officer	Appropriation	1,015,065.00	1,015	5.065.00
and the mapping the county of the	for General Administrative			
Approved by:	Support & Services			
	ADDRESS OF TAXABLE PARTY OF TAXABLE PARTY.	and the second	and the second	the second s
HON. LOW MERCADO - REVILLA	Appropriation Or 2021 Page		(Supplemental Budget No. 1), 08 M	Aarch



HON. MIGDELW. BAUTISTA	City Planning & Development Coordinator			
HON MICHAEL E. SOLIS City Councillor HON, ROWENA BAUTISTA-MENDIOLA	Additional Appropriation for General Administration Services	255,628.00		255,628.00
HON, ADRIELITO G. GAWARAN	Local Civil Registrar			
HON. VICTORIO L. GUERRERO, JR. City Councilor	Additional Appropriation for General Administrative Services	181,770.00		181,770.00
HON. ALEJANDRO F. GUTIERREZ City Councilor	General Services Office			
DISTRICT II	Additional Appropriation for General Administrative Services	513.246.00		513,246.00
HON HERNANDO C. GUTIERREZ City Councilor	Managing and maintaining a clean, sanitary, orderly and safe workplace		1,200,000.00	1,200,000.00
HON, GAUDENCIO'P. NOLASCO City Councilor HON, LEANDRO A. DE LEON City Councilor	GSO - Vehicles Services & Maintenance Unit (VSMU)			
HON. ALDE JOSELITO F. PAGULAYAN City Councilor HON. ROBERTO R. JAVIER City Councilor	Additional Appropriation for General Administrative Service - Maintenance of all city owned vehicles	45,268.00		45,268.00
HON. REYNALDO D. PALABRICA City Councilor, Lige ng Brgy. President	City Budget Office			
HON. MAC RAVEN ESPIRITU City Councilor - SK FEDERATION PRESIDENT	Appropriation for General Administration Services	195,605.00		195.605.00
Attested by: ATTY. RHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary	City Accounting Office			
Certified by	Additional Appropriation for General Administration Services	516.616.00		516,616.00
City Vice Mayor / Presiding Officer	City Treasurer's Office			



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HON. MIDDELA BAUTISTA	Appropriation for General Administrative Support and Services	634,607,00			634,607.00
HON MICHAEL E. SOLIS City Counciliar HON. ROWENA BAUTISTA-MENDIOLA City Cothocilor	Additional Appropriation for General Administrative Support and Services			1,500,000.00	1,500,000.00
HON. ADRIELITO G. GAWARAN City Counding HON. VICTORIO L. GUERRERO, JR. City Councilor MON. ALEJANDRO F. GUTIERREZ City Councilor	City Assessor's Office Additional Appropriation for General Administrative Services	437,735.00			437,735.00
DISTRICT II	Additional Appropriation for General Management and Supervision	224,231,00			224,231.00
HON. GAUDENCIO P. NOLASCO City Councilor HON. LEANDRO A. DE LEON City Councilor	Additional Appropriation for General Administration Services Baccor Traffic	217.646.00			217,646.00
HON. ALDE JOSELITO F. PAGULAYAN City Councilor HON. ROBERTO R. JAVIER City Councilor HON. REVNAL DO D. PALABRICA City Councilog, Lige ng Brgy. President	and Mgt. Dept. Additional Appropriation for PS Cost on General Supervision . full and strict enforcement of the 2019 Revised Traffic Code	580,363.00			580,363,00
HON. MAC RAVEN ESPIRITU City Councilor - SK FEDERATION PRESIDENT Attested by: ATTY, NHALID & ATEGA, JR. Sangguniang Panlungsod Secretary Certified by: HON. CATHERINE SARINO-EVARISTO City Vice Mayor / Presiding Officer	City Health Office Additional Appropriation for General Administrative Services City Social and Wetfare Development Additional Appropriation	3.126,224,00			3.126.224.00
Approved by:	Appropriation far General Office Administration	1,978,746.00			1,978,746.00
HON. LONI MERCADO - REVILLA City Mayor	Appropriation Ora 2021 Page		53-2021 (Supple	mental Budget	No. 1), 08 March



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HON. MIQUEL R. BAUTISTA	City Population Office			
HON MICHAEL E. SOLIS	Additional Appropriation for General Administrative Support & Services	113,150.00		113,150.00
HON. ROWENA BAUTISTA-MENDIOLA	City Agriculture Office Additional Appropriation	91,458.00		
HON, VICTORIO L. GUERRERO JR.	for General Administrative Support Services	91,436,00		91,458.00
AD SENT HON. ALEJANDRO F. GUTIERREZ Sity Councilor	City Veterinary Office			
DISTRICT II	Appropriation for General Administration and Support	163,024.00		163,024,00
ION. ROBERTO L. ADVINCULA City Councilor	City Environment and Natural Resources			
HON. GAUDENCIO NOLASCO	Additional Appropriation for General Administration and Support	213,311.00		213,311.00
HON. LEANDRO A. DE LEON City Councilor HON. ALDE JOSELITO F. PAGULAYAN	Additional Appropriation for General Administration and Support		5,000,000.00	5,000,000.00
Olty Councillor HON, ROBERTO R. JAVIER Dity Councillor	City Engineering Office Additional Appropriation			
HON. REYNALDO D. PALABRICA City Bouncilor (Ligging Brgy, President SANK MY HON. MAC RAVEN ESPIRITU City Councilor - SK FEDERATION PRESIDEN	for PS Cost on Administrative/ Planning & Design/ Construction &	574,684.00		574,684.00
Attested by: ATTY, KNAUD A ATEGA, JR. Sangguniang Panlungsod Secretary	City Engineering Office - Maintenance & Improvement Section			
Certified by HON. CATHERINE SARINO-EVARISTO City Vice Mayor Presiding Officer	Additional Appropriation for PS Cost on Maintenance & Improvement	96,079.00		98,079.00
1	Section			
Assessed but				
Approved by:			2021 (Supplemental Budget No	





DISTRICT I HON MIQUEL N BAUTIST **City Councilor** HON MICHAEL E. SOLIS City Councilor ali HON. ROWENA BAUTISTA-MENDIOLA City Councilor -1.1 HON. ADRIELITO G. GAWARAN City Councilor ne 1 Л HON. VICTORIO L. GUERRERO JR. **City Councilor** ABSENT HON. ALEJANDRO F. GUTIERREZ **City Councilor** DISTRICT II lach HON. ROBERTO L. ADVINCULA **City Councilor** 4 HON, HERNANDOC GUTIERREZ City Councilor Δ HON. GAUDENCIO, P. NOLASCO City Coupcilor HON, LEANDRO A. DE LEON **City Councilor** HON. ALDE JOSELITO F. PAGULAYAN City Councilor HON, ROBERTO R. JAVIER City Councilor 4 HON. REYNALDO D. PALABRICA City Douncilor / Ligang Brgy. President City Councilor - SK FEDERATION PRESIDENT Attested by: ATTY. KNAWD A ATEGA, JR. Sangguniang Pantungsod Secretary Certified by HON. CATHERINE SARINO-EVARISTO City Vice Mayor Presiding Officer Approved by: HON. LANYMERCADO - REVILLA City Mayor /

Office of the Building Official Appropriation for PS Cost of General Administration and Support	528,754.00			528,754.00
Services Operation of Public Market				
Additional Appropriation far General Administration Services	81,666.00			81,666.00
TOTAL NEW APPROPRIATION	17,990,131.00	20,020,000.00	6,500,000.00	44,510,131.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	AIP Code	Account Code	Current Year- 2021
Personal Services:			
Salary Adjustment for the Implementation of Salary Standarization V –Second Tranche pursuant to DBM LBB 132 dated January 6, 2021 effective January 1, 2021			
Office of the City Mayor			
Salaries and Wages – Regular Salaries and Wages – Casual Year End Bonus	1000-000-2- 01-001-001- 001-001-1	5-01-01-010 5-01-01-020 5-01-02-140	961,992.00 904,176.00 155,514.00
Retirement of Life Insurance Premlum PHILHEALTH Contributions		5-01-03-010 5-01-03-030	223.941.00 23.838.00
Other Bonuses and Allawances (Mid-Year Bonus)		5-01-02-990	155,514.00
			2,424,975.00
Tourism Development Unit			
Salaries and Wages – Casual Year End Bonus Refirement of Life Insurance	1000-000-2-01-001-003-	5-01-01-020 5-01-02-140	40.572.00 3.381.00
Premium PHILHEALTH Contributions Other Bonuses and Allowances	001	5-01-03-010 5-01-03-030	4,869.00 609.00
(Mid-Year Bonus)		5-01-02-990	3.381.00
Bacoor Public Safety Unit ((BPSU)			52,812.00
Salaries and Wages – Casual Year End Bonus	1000-000-2-	5-01-01-020 5-01-02-140	11,592.00 966.00
Retirement of Life Insurance Premium PHILHEALTH Contributions Other Bonuses and Allowances	01-001-007- 002	5-01-03-010 5-01-03-030	1,392.00 174.00





DISTRICT I HON. MIQUEL N. BAU 187 City Councilor HON MICHAEL E. SOLIS City Councilpr 080 1.8 HON. ROWENA BAUTISTA-MENDIOLA City Councilor ć -11 HON. ADRIELITO G. GAWARAN City Councilog 1-HON. VICTOR O L. GUERRERO, UR. City Councilor ABSENT HON, ALEJANDRO F. GUTIERREZ City Councilor DISTRICT II HON. ROBERTO L. ADVINCULA City Councilor HON, HERNANDO'C. GUTIERREZ City Councilor HON. GAUDENCIO.P. NOLASCO City Councilor HON, LEANDRO A. DE LEON City Councilor HON. ALDE JOSELITO F. PAGULAYAN **City Councilor** HON, ROBERTO R. JAVIER City Councilor HON. REYNALDO D. PALABRICA City Douncilor / Ligging Brgy, President HON. MAC RAVEN ESPIRITU City Councilor - SK FEDERATION PRESIDENT Attested by: ATTY. KNALID A ATEGA, JR. Sangguniang Pantungsod Secretary Certified by HON. CATHERINE SARINO-EVARISTO City Vice Mayor Presiding Officer Approved by: 1 HON. LAN MERCADO - REVILLA City Mayor /

(Mid-Year Bonus)		5-01-02-990	966.00
Office of Senior Citizens Affairs			15,090.00
(OSCA) Salaries and Wages - Casual		5-01-01-020	11.592.00
Year End Bonus Retirement of Life Insurance	1000-000-2-	5-01-02-140	966.00
Premium PHILHEALTH Contributions	01-001-014- 001-001	5-01-03-010 5-01-03-030	1,392.00 174.00
Other Bonuses and Allowances (Mid-YearBonus)		5-01-02-990	966.00
			15,090.00
Business Permit and Licensing Office			
Salaries and Wages – Regular Year End Bonus		5-01-01-010 5-01-02-140	234,984.00 19,582.00
Refirement of Life Insurance Premium	1000-000-0-	5-01-03-010	28,199.00
PHILHEALTH Contributions Other Bonuses and Allowances	03-001-001	5-01-03-030	2,893.00
(Mid-Year Bonus)		5-01-02-990	19,582.00
Zoning and Land Development Dept.			305,240.00
Salaries and Wages – Regular Year End Bonus		5-01-01-010 5-01-02-140	150,540.00
Retirement of Life insurance Premium PHILHEALTH Contributions	1000-000-2- 03-002-001	5-01-03-010 5-01-03-030	18,065.00 1,354.00
Other Bonuses and Allowances (Mid-YearBonus)		5-01-02-990	12,545.00
			195,049.00
DRRMO Salarles and Wages - Regular		5-01-01-010	184.668.00
Salaries and Wages - Casual Year End Bonus Retirement of Life Insurance	1000-000-2- 03-003-001	5-01-01-020 5-01-02-140	260,820.00 37,124.00
Premium PHILHEALTH Contributions Other Bonuses and Allowances		5-01-03-010 5-01-03-030	53,459.00 6,340.00
(Mid-Year Bonus)		5-01-02-990	37,124.00
Public Employment Service Office (PESO)			579,535.00
Salaries and Wages – Regular Year End Bonus Retirement of Life Insurance	1000-000-2- 03-004-001	5-01-01-010 5-01-02-140	87,648.00 7,304.00
Premium PHILHEALTH Contributions Other Banuses and Allowances	SS 397 001	5-01-03-010 5-01-03-030	10.518.00 416.00
(Mid-Year Bonus)		5-01-02-990	7,304.00
_			113,190.00





DISTRICT HON. MIQUEL N. BAU IST/ **City Councilor** HON/MICHAEL E. SOLIS City Councillor worki HON. ROWENA BAUTISTA-MENDIOLA City Councilor c 20 HON. ADRIELITO G. GAWARAN City Councilog HON. VICTORIO L. GUERRERO, OR. **City Councilor** HON. ALEJANDRO F. GUTIERREZ City Councilor DISTRICT II lacher HON. ROBERTO L. ADVINCULA City Councilor k 76 HON HERNANDO C. GUT/ERREZ City Councilor 1 HON. GAUDENCIO.P. NOLASCO City Coupcillor HON. LEANDRO A. DE LEON City Councilor HON. ALDE JOSELITO F. PAGULAYAN **City Councilor** HON, ROBERTO R. JAVIER City Councilor HON. REYNALDO D. PALABRICA City Bouncillor / Ligging Brgy. President HON. MAC RAVEN ESPIRITU City Councilor - SK FEDERATION PRESIDENT Attested by: ATTY KHALID & ATEGA, JR. Sangguniant Pantungsod Secretary Certified by HON. CATHERINE SARINO-EVARISTO City Vice Mayor Presiding Officer Approved by: A HON. LAW MERCADO - REVILLA City Mayor Bu 2021

		Conception of the local division of the loca	the party of the local division of the
Housing, Urban Development & Resettlement Department			
Salaries and Wages – Regular Salaries and Wages – Casual Year End Bonus	1000-000-2- 03-005-001	5-01-01-010 5-01-01-020 5-01-02-140	225,420.00 11,592.00 19,751.00
Retirement of Life Insurance Premium PHILHEALTH Contributions		5-01-03-010 5-01-03-030	28,442.00 2,656.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	19,751.00
			307,612.00
Office of the City Vice Mayor			
Salaries and Wages – Regular Salaries and Wages – Casual Year End Bonus		5-01-01-010 5-01-01-020 5-01-02-140	330.948.00 260.820.00 49,314.00
Retirement of Life Insurance Premium PHILHEALTH Contributions	1000-000-2- 01-002-001	5-01-03-010 5-01-03-030	71.013.00 8,480.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	49,314.00
Sangguniang Panlungsod			769,889.00
Salaries and Wages – Regular Salaries and Wages – Casual Year End Bonus Retirement of Life Insurance Premium PHILHEALTH Contributions	1000-000-2- 01-003-001	5-01-01-010 5-01-01-020 5-01-02-140	794,592.00 249,228.00 86,985.00
		5-01-03-010 5-01-03-030	125,259.00 10,091.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	86,985.00
City Administrator's Office			1,353,140.00
Salarles and Wages – Regular Year End Bonus Retirement of Life Insurance	1000-000-2- 01-013-001- 001	5-01-01-010 5-01-02-140	55,512.00 4,626.00
Premium PHILHEALTH Contributions Other Bonuses and Allowances		5-01-03-010 5-01-03-030	6.662.00 207.00
(Mid-Year Bonus)		5-01-02-990	4,626.00
			71,633.00
Human Resource Development & Mgt. Dept. (HRDMD)			
Salaries and Wages – Regular Salaries and Wages – Casual Year End Bonus Refirement of Life Insurance	1000-000-2-	5-01-01-010 5-01-01-020 5-01-02-140	778.092.00 5.796.00 65.324.00
Premium PHILHEALTH Contributions Other Bonuses and Allowances	03-006-001- 001	5-01-03-010 5-01-03-030	94,067.00 6,462.00
(Mid-Year Bonus)		5-01-02-990	65,324.00
City Planning & Dev't. Coordinator			1,015,065.00
Salaries and Wages – Regular Year End Bonus		5-01-01-010 5-01-02-140	196,908.00 16,409.00





DISTRICT I HON, NIQUEEN. BAUTISTA City Councilor 10 1 HON. MICHAEL E. SOLIS City Councilor in 8 avi 1. Kon HON. ROWENA BAUTISTA-MENDIOLA City Cauncilor C -11 HON, ADRIELITO G. GAWARAN City Counsilon HON. VICTORIO L. GUERRERO, JR. City Councilor ARCENT HON, ALEJANDRO F. GUTIERREZ **City Councillor** DISTRICT II HON. ROBERTO L ADVINCULA **City Councilor** Rt 1 HON. HERNANDO C. GUTIERREZ City Councilor 1 HON. GAUDENCIO P. NOLASCO City Concilor ÷ 1 HON. LEANDRO A. DE LEON **City Councilor** HON. ALDE JOSELITO F. PAGULAYAN **City Councilor** HON. ROBERTO R. JAVIER City Councilor HON. BEYNALDO D. PALABRICA City Councilor - Liga ng Brgy. President **City Councilor - SK FEDERATION PRESIDEN** Attested by ATTY HALIDA ATEGA, JR. Sangguniang Panlungsod Secretary Certified by: HON. OATHER NE SARINO-EVARISTO City Vice Mayor / Presiding Officer Approved by: HON. LAWMERCADO - REVILLA City Mayor

Retirement of Life Insurance	1000-000-2-1-		
Premium PHILHEALTH Contributions	009-001-001	5-01-03-010 5-01-03-030	23,629.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	16,409.00
Local Civil Registrar			255,628.00
Salaries and Wages - Regular		5-01-01-010	134.328.00
Salaries and Wages – Casual Year End Bonus		5-01-01-020 5-01-02-140	5,796.00
Retirement of Life Insurance	1000-000-2-	7227-012720	
Premium PHILHEALTH Contributions	01-012-001- 001	5-01-03-010 5-01-03-030	16.815.00 1,477.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	11.677.0
			181,770.00
General Services Office			
Salaries and Wages – Regular Year End Bonus		5-01-01-010 5-01-02-140	394,560.00
Retirement of Life Insurance Premium	1000-000-2- 01-017-001-	5-01-03-010	47,348.00
PHILHEALTH Contributions Other Bonuses and Allowances	001	5-01-03-030	5,578.00
(Mid-Year Bonus)		5-01-02-990	32,880.00
			513,246.00
GSO- Vehicle Services & Maintenance Unit (VSMU)			
Salaries and Wages – Casual Year End Bonus		5-01-01-020	34,776.00
Refirement of Life Insurance	1000-000-2-	5-01-02-140	2,898.00
Premium PHILHEALTH Contributions	01-017-001- 003-001-001	5-01-03-010 5-01-03-030	4,174.00 522.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	2,898.00
			45,268.00
City Budget Office			
Salaries and Wages – Regular Salaries and Wages – Casual		5-01-01-010 5-01-01-020	127,596.00
Year End Bonus Retirement of Life Insurance	1000-000-2- 01-008-001-	5-01-02-140	12,565.00
Premium PHILHEALTH Contributions	001	5-01-03-010 5-01-03-030	18.094.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-03-030	1,601.00
(MIG-16GEBOIRDS)		5-01-02-790	12,565.00
City Accounting Office			195,605.00
Salaries and Wages - Regular		5-01-01-010	362.592.00
Salaries and Wages – Casual Year End Bonus	1000-000-2-	5-01-01-020 5-01-02-140	34,776.00
Refirement of Life Insurance	01-007-011		
Premium PHILHEALTH Contributions Other Bonuses and Allowances :		5-01-03-010 5-01-03-030	47,685.00 5,335.00

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DISTRICT I HON MOULT BAUTISTA City Councilor HON. MICHAEL E. SOLIS City Councilor ARN 15 HON. ROWENA BAUTISTA-MENDIOLA City Councilor C 11 HON, ADRIELITO G. GAWARAN City Counditor 1 HON. VICTORIO L. GUERRERO, JR. City Councilor ABSENT HON, ALEJANDRO F. GUTIERREZ **City Councilor** DISTRICT II lochen HON. ROBERTO L. ADVINCULA City Councilor × 1 76 HOM HERNANDO C. GUTIERREZ City Councilor 1 HON. GAUDENCIO P. NOLASCO City Quincilor ře. HON. LEANDRO A. DE LEON **City Councilor** HON. ALDE JOSELITO F. PAGULAYAN **City Councilor** HON. ROBERTO R. JAVIER City Councilor HON. REYNALDO D. PALABRICA City Councillor - Liga ng Brgy. President City Councilor - SK FEDERATION PRESIDENT Attested by ATTY KALIDA. ATEGA, JR. Sangguniang Panlungsod Secretary Certified by: HON. CATHERINE SARINO-EVARISTO City Vice Mayor / Presiding Officer Approved by: HON. LAWMERCADO - REVILLA City Mayor

		a second second second	
(Mid-Year Bonus)		5-01-02-990	33,114.00
City Treasurer's Office			516,616.00
Salaries and Wages – Regular Salaries and Wages – Casual Year End Bonus	1000-000-2- 01-005-001- 001	5-01-01-010 5-01-01-020 5-01-02-140	395.292.00 92.736.00 40,669.00
Retirement of Life Insurance Premium PHILHEALTH Contributions		5-01-03-010 5-01-03-030	58,564.00 6,677.00
Other Bonuses and Allowances Mid-Year Bonus}		5-01-02-990	40,669.0
			634,607.00
City Assessor's Office			
Salarles and Wages – Regular Salarles and Wages – Casual Year End Bonus Retirement of Life Insurance Premium PHILHEALTH Contributions Other Bonuses and Allowances (Mid-Year Bonus)	1000 000 0	5-01-01-010 5-01-01-020 5-01-02-140	313.860.00 23.184.00 28.087.00
	1000-000-2- 01-006-001	5-01-03-010 5-01-03-030	40,446.00 4,071.00
		5-01-02-990	28.087.00
			437,735.00
City Information Office			
Galaries and Wages – Regular Galaries and Wages – Casual Year End Bonus	1000-000-2- 02-001-001- 001	5-01-01-010 5-01-01-020 5-01-02-140	149.556.00 23.184.00 14.395.00
Retirement of Life Insurance Premium PHILHEALTH Contributions Other Bonuses and Allowances		5-01-03-010 5-01-03-030	20,729.00
Mid-Year Bonus)		5-01-02-990	14,395.00
			224,231.00
City Legal Office			
alaries and Wages – Regular 'ear End Bonus	1000-000-2- 01-014-001	5-01-01-010 5-01-02-140	167.472.00
Retirement of Life Insurance Premium PHILHEALTH Contributions Other Bonuses and Allowances		5-01-03-010 5-01-03-030	20.097.00 2.165.00
Mid-Year Bonus)		5-01-02-990	13,956.00
Sacoor Traffic & Mgt. Dept.			217,646.00
alaries and Wages – Regular alaries and Wages – Casual (ear End Bonus	1000-000-2-	5-01-01-010 5-01-01-020 5-01-02-140	185,520.00 260,820.00 37,195.00
Retirement of Life Insurance Premium PHILHEALTH Contributions	03-007-001- 001	5-01-03-010 5-01-03-030	53,561.00 6,072.00
Other Bonuses and Allowances Mid-Year Bonus)		5-01-02-990	37,195.00
			580,363.00





DISTRICT I HON. MIGUEL N. BAUTIS **City Councilor** HON. MICHAEL E. SOLIS City Councilor workil 1.E. HON. ROWENA BAUTISTA-MENDIOLA City Councilor ¢ -21 HON ADRIELITO G. GAWARAN City Councillo HON. VICTORIO L. GUERRERØ, JR. **City Councilor** HON. ALEJANDRO F. GUTIERREZ **City Councilor** DISTRICT II lachen HON. ROBERTO L. ADVINCULA City Councilor 2t 1 HOM HERNANDO C. GUTIERNEZ City Councilor 1 HON. GAUDENCIO P. NOLASCO City ¢quincillor 4 HON. LEANDRO A. DE LEON **City Councilor** HON. ALDE JOSELITO F. PAGULAYAN **City Councilor** HON. ROBERTO R. JAVIER City Councilor ٠ HON. REYNALDO D. PALABRICA City Councillor - Line ng Brgy. President City Councilor - SK FEDERATION PRESIDENT Attested by; ATTY, WALLIDA, ATEGA, JR. Sangguniang Panlungsod Secretary Certified by: HON. GATHERINE SARINO-EVARISTO City Vice Mayor / Presiding Officer Approved by: HON. LANYMERCADO - REVILLA City Mayor

		and the second	
City Health Office Salaries and Wages – Regular Salaries and Wages – Casual Hazard Pay Year End Bonus Retirement of Life Insurance Premium PHILHEALTH Contributions Other Bonuses and Allowances (Mid-Year Bonus)	3000-200-2- 01-011-001	5-01-01-010 5-01-01-020 5-01-02-110 5-01-02-140	1,884,312.00 173,880.00 452,235.00 171,516.00
		5-01-03-010 5-01-03-030	246.984.00 25.781.00
		5-01-02-990	171,516.00
			3,126,224.00
City Social Welfare & Dev't. Office			
Salaries and Wages - Regular Salaries and Wages - Casual Hazard Pay Year End Bonus Retirement of Life Insurance Premium PHILHEALTH Contributions	3000-500-2- 01-016-001- 001	5-01-01-010 5-01-01-020 5-01-02-110	941,892.00 434,700.00 188,379.00
		5-01-02-140	114,716.00
		5-01-03-010 5-01-03-030	165,192.00 19,151.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	114.716.00
			1,978,746.00
City Population Office Salaries and Wages – Regular		5-01-01-010	87,408.00
Year End Bonus Refirement of Life Insurance	100000000000000000000000000000000000000	5-01-02-140	7.284.00
Premium PHILHEALTH Contributions	3000-200-2- 02-004-001- 001	5-01-03-010 5-01-03-030	10,489.00 685.00
Other Banuses and Allowances (Mid-Year Banus)		5-01-02-990	7,284.00
			113,150.00
City Agriculture Office			
Salaries and Wages - Regular Year End Bonus Retirement of Life Insurance Premium PHILHEALTH Contributions Other Bonuses and Allowances (Mid-Year Bonus)	8000-000-2- 02-003-001	5-01-01-010 5-01-02-140	70,524.00 5,877.00
		5-01-03-010 5-01-03-030	8,463.00 717.00
		5-01-02-990	5,877.00
			91,458.00
City Veterinary Office		where we want	
Salaries and Wages – Regular Salaries and Wages – Casual Year End Bonus Refirement of Life Insurance Premium PHILHEALTH Contributions	8000-000-2- 01-015-001- 001-001	5-01-01-010 5-01-01-020 5-01-02-140	119,712.00 5,796.00 10,459.00
		5-01-03-010	15,061.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-03-030	1,537.00
(Mid-real bonds)			163.024.00
City Environment & Natural Resources Office (CENRO)			
Salaries and Wages – Regular		5-01-01-010	77,196.00



DISTRICT	Salarles and Wages – Casual Year End Bonus
HON MIGUEL N. BAUTISTA	Retirement of Life Insurd Premium
City Councilor /1	PHILHEALTH Contributions
J.m.A.	Other Bonuses and Allowa (Mid-Year Bonus)
HON. MICHAEL E. SOLIS	[Mid-rear borius]
City Cauncilor	
HON. ROWENA BAUTISTA-MENDIOLA	City Engineering Office
City Souncilor	City Engineering Once
Agen	Salaries and Wages - Regular
HON. ADRIELITO G. GAWARAN	Year End Bonus Retirement of Life Insura
City Counging	Premium
- De la compañía in	PHILHEALTH Contributions
HON/VICTORIO L. GUERRERO, JR. City Councilor	Other Bonuses and Allowa (Mid-Year Bonus)
ABSENT	fine rea paran
HON. ALEJANDRO F. GUTIERREZ	
City Councilor	City Engineering Office- Main Improvement Section
DISTRICT II	Salaries and Wages – Casual
Oleching	Year End Bonus
HON. ROBERTO L. ADVINCULA	Refirement of Life Insure Premium
City Councilor	PHILHEALTH Contributions
HON. HERNANDO C. GUTIERREZ	Other Bonuses and Allowa
City Councitor	(Mld-Year Bonus)
LAU	
HON, GAUDENERO P. NOLASCO	
City Councilor	Office of the Building Official
leader -	Salaries and Wages – Regular
HON. LEANDRO A. DE LEON City Councilor	Salaries and Wages – Casual
ony openant	Year End Bonus Retirement of Life Insura
HON. ALDE JOSELITO F. PAGULAYAN	Premium
City Councilor	PHILHEALTH Contributions
Innoh	Other Bonuses and Allowa (Mid-Year Bonus)
HØN, ROBERTO R, JAVIER	Imid-redi boriosi
City Councilor	
HON, REYNALDO D. PALABRICA	Operation of Public Market
City Councilor - Jega ng Brgy. President	Salaries and Wages – Regular
ESPARATU	Year End Bonus
HON. MAC RAVEN ESPIRITU	Retirement of Life Insurc Premium
City Councilor - SK FEDERATION PRESIDENT	PHILHEALTH Contributions
- Monoral P	Other Bonuses and Allowa
Attested by:	(Mid-Year Bonus)
ATTY, KHALIQ A/ATEGA, JR. Sanggualang Panlungsod Secretary	
and the second s	Personal Services
Certified by	
Star -	
HON_GATHERINE SARINO-EVARISTO	
City Vice Mayor / Presiding Officer	
Approved by:	-
A	Appropriation Ordinance No. CO
HON LAN MERCADO - REVILLA	2021 Page 14
City Mayor /2	1001.01
	-

Salarles and Wages - Casual		5-01-01-020 5-01-02-140	86,940.00 13,678.00
Year End Bonus Retirement of Life Insurance Premium PHILHEALTH Contributions Other Bonuses and Allowances (Mid-Year Bonus)	8000-000-2- 02-005-001- 001-001	5-01-03-010	19.697.00
		5-01-03-030	2,122.00
		5-01-02-770	213,311.00
City Engineering Office			
Salaries and Wages – Regular Year End Bonus		5-01-01-010 5-01-02-140	442,188.00 36,849.00
Retirement of Life Insurance Premium PHILHEALTH Contributions Other Bonuses and Allowances (Mid-Year Bonus)	8000-000-2- 01-010-001	5-01-03-010 5-01-03-030	53.063.00 5.735.00
		5-01-02-990	36.849.00
City Engineering Office- Maint. &			574,684.00
Salaries and Wages – Casual Year End Bonus		5-01-01-020 5-01-02-140	75.348.00 6,279.00
Retirement of Life Insurance Premium PHILHEALTH Contributions Other Bonuses and Allowances (Mid-Year Bonus)	8000-000-2- 01-010-001- 002	5-01-03-010 5-01-03-030	9.042.00 1.131.00
		5-01-02-990	6.279.00
			98,079.00
Office of the Building Official Salaries and Wages – Regular Salaries and Wages – Casual Year End Bonus Retirement of Life Insurance Premium PHILHEALTH Contributions	8000-000-2- 03-001	5-01-01-010 5-01-01-020 5-01-02-140	389.328.00 17,388.00 33,893.00
		5-01-03-010 5-01-03-030	48.806.00 5,446.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	33,893.00
Operation of Public Market			528,754.00
Salaries and Wages – Regular Year End Bonus Retirement of Life Insurance Premium PHILHEALTH Contributions Other Bonuses and Allowances (Mid-Year Bonus)	1000-000-2- 03-008-001- 001	5-01-01-010 5-01-02-140	62,952.00 5.246.00
		5-01-03-010 5-01-03-030	7,555.00 667.00
		5-01-02-990	5,246.00
			81,666.00
Personal Services			17,990,131.00





DISTRICT I HON, MIQUEL N. BAUTIST **City Councillor** HON MICHAEL E. SOLIS City Councilor ASi HON: ROWENA/BAUTISTA-MENDIOLA City Councilor HON. ADRIELITO G. GAWARAN City Councilion Л HON, VICTORIO L. GUERRERO, JR. **City Councilor** ABSENT HON. ALEJANDRO F. GUTIERREZ **City Councilor** DISTRICT II lache HON. ROBERTO L. ADVINCULA **City Councilor** HON/HERNANDOC. GUTIERREZ City Councilor HON. GAUDENCIO P. NOLASCO City Couricilor 皮. HON. LEANDRO A. DE LEON City Councilor HON. ALDE JOSELITO F. PAGULAYAN **City Councilor** HON/ROBERTO R. JAVIER **City Councilor** HON, REYNALDO D. PALABRICA City Councilor/Liga ng Brgy, President HON. MAC RAVEN ESPIRITU City Councilor - SK FEDERATION PRESIDENT Attested by ATTY. KHALID & ATEGA, JR. Sangguniang Panlungsod Secretary Certified by HON. CATHERINE SARINO-EVARISTO City Vice Mayor Presiding Officer Approved by: HON. LANYMERCADO - REVILLA City Mayor Ac

TOTAL APPROPRIATIONS			44,510,131.00
Financial Expenses			00.00
Capital Outlay	8000-000-2- 02-005-001- 001-001	1-07-06-010	5.000,000.00 6,500,000.00
City Environment and Natural Resources Office (CENRO)	0000 000 0		F 000 000 00
Motor Vehicles	01-005-001-	1-07-06-010	1,500,000.00
City Treasurer's Office	1000-000-2-		
Capital Outlay:			
Maintenance & Other Operating Expenses			20,020,000.00
Security Services	1000-000-2- 01-017-001- 002-001-006	5-02-12-030	1,200,000.00
General Services Office			
Other Professional Service (Fiscal Office)	1000-000-2- 01-025-001- 006	5-02-11-990	360,000,00
Other Professional Service (RTC/MTC/PAO)	1000-000-2- 01-001-025- 001-005	5-02-11-990	360.000.00
Support to National Government Agencies			
Other Professional Services	003-001-013	5-02-11-990	6,750,000.00
Other Supplies and materials	1000-000-2- 01-001-023- 003-001-013	5-02-03-990	7,500,000.00
Donations	1000-000-2- 01-001-023- 003-001-003	5-02-66-090	3,500,000,00
Special Purpose Lump Sum Appropriation Various Local Gov't. Affairs			
Other Professional Services	01-001-001-	5-02-11-990	350,000.00
Expenses: Office of the City Mayor	10000-000-2-		

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.





DISTRICT I HON, MIGUEL N. BAUTISTA **City Councilor** HON, MICHAEL E. SOLIS City Councillor 180 HON. ROWENA/BAUTISTA-MENDIOLA City Coungilor HON. ADRIELITO G. GAWARAN City Councilian HON. VICTORIO L. GUERRERO JR. **City Councilor** ABSENT HON. ALEJANDRO F. GUTIERREZ City Councilor DISTRICT II lacher HON. ROBERTO L ADVINCULA **City Councilor** HON HERNANDO'C. GUTIERREZ City Councilor HON. GAUDENCIO P. NOLASCO City Councilor Čσ -0 HON. LEANDRO A. DE LEON City Councilor HON. ALDE JOSELITO F. PAGULAYAN **City Councilor** HON/RØBERTO R. JAVIER City Councilor HON. REYNALDO D. PALABRICA City Councilor/Lige ng Brgy. President HON. MAC RAVEN ESPIRITU City Councilor - SK FEDERATION PRESIDENT Attested by: ATTY, KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary Certified by: HON. CATHERINE SARINO-EVARISTO City Vice Mayor / Presiding Officer Approved by: HON, LANI MERCADO - REVILLA **City Mayor**

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Online Session this 8th day of March 2021.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 8th day of March 2021.

Certified by:

HON. CATHERINE SARINO-EVARISTO City Vice Mayor/Presiding Officer

Attested by:

ATTY, KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Approved by:

HON/LANI MERCADO-REVILLA CHY Mayor/2

Date of Approval: ______