



Republic of the Philippines
Province of Cavite
City of Bacoor
OFFICE OF THE SANGGUNIANG PANLUNGSOD



DISTRICT I

HON. MIGUEL N. BAUTISTA
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

ABSENT

HON. ALEJANDRO F. GUTIERREZ
City Councilor

DISTRICT II

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City Councilor

HON. HERNANDO C. GUTIERREZ
City Councilor

HON. GAUDENCIO P. NOLASCO
City Councilor

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HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. ROBERTO R. JAVIER
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. CO 153-2021
Series of 2021

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2021, INVOLVING THE AMOUNT OF FORTY FOUR MILLION FIVE HUNDRED TEN THOUSAND ONE HUNDRED THIRTY ONE PESOS (PHP44,510,131.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2021.

Sponsored by:

Hon. Rowena Bautista-Mendiola

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Miguel N. Bautista, Hon. Leandro A. De Leon, Hon. Mac Raven Espiritu, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica and Hon. Michael E. Solis.

Be it ordained in Regular Online Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2021 in the amount of **Forty Four Million Five Hundred Ten Thousand One Hundred Thirty One Pesos (PhP44,510,131.00)** for Current Operating Expenditures and Capital Outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Forty Four Million Five Hundred Ten Thousand One Hundred Thirty One Pesos (PhP44,510,131.00)** shall be as follows:

Savings

Prior Year 's Savings

PhP 44,510,131.00

Total

PhP44,510,131.00

Section 3. Use of Funds. The **Forty Four Million Five Hundred Ten Thousand One Hundred Thirty One Pesos (PhP44,510,131.00)** is



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Attested by:

ATTY. RHALIO A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Total
	Personal Services	Maintenance & Other Operating Expenses		
Salary Adjustment for the Implementation of Salary Standardization V-Second Tranche pursuant to DBM LBC 132 dated January 6, 2021 effective January 1, 2021.				
Office of the City Mayor				
Additional Appropriation for Executive Management Services	2,424,975.00			2,424,975.00
A.I. Executive Management Services		350,000.00		350,000.00
Tourism Development Unit				
Additional Appropriation for General Administration Services	52,812.00			52,812.00
Bacoor Public Safety Unit (BPSU)				
Additional Appropriation for Personal Cost of Operational Activities	15,090.00			15,090.00
Office of the Senior Citizens Affairs (OSCA)				
Additional Appropriation for General Administration Services	15,090.00			15,090.00



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City Vice Mayor / Presiding Officer

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City Mayor

Special Purpose Lump Sum Appropriation Various Local Government Affairs				
Aid to Barangays		3,500,000.00		3,500,000.00
Barangay e- Governance Information System (Tablets & Services of Enumerators)		14,250,000.00		14,250,000.00
Support to National Agencies				
Additional Appropriation for Support of LGU to National Government Officials stationed in the City of Bacoor				
e-RTC/MTC/PAO		360,000.00		360,000.00
f. Fiscals Office		360,000.00		360,000.00
Business Permits & Licensing Office				
Additional Appropriation for Personal Cost on General Administrative Services (Application for Business Permits)	305,240.00			305,240.00
Zoning & Land Dev't. Dept.				
Additional Appropriation for Services on Land Survey of Gov't. Properties	195,049.00			195,049.00
Disaster Risk Reduction Management Office				
Additional Appropriation	579,535.00			579,535.00



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City Mayor

for General Administrative Services				
Public Employment Service Office (PESO)				
Additional Appropriation for General Office Management	113,190.00			113,190.00
Housing, Urban Development & Resettlement Department				
Additional Appropriation for General Administration & Support Service	307,612.00			307,612.00
Office of the City Vice Mayor				
Additional Appropriation for General Administration & Support Services	769,889.00			769,889.00
Sangguniang Panlungsod				
Additional Appropriation for General Administration & Support Services	1,353,140.00			1,353,140.00
City Administrator's Office				
Additional Appropriation for General Administrative Services	71,633.00			71,633.00
Human Resource Development & Management Dept. (HRDMD)				
Additional Appropriation for General Administrative Support & Services	1,015,065.00			1,015,065.00



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City Vice Mayor / Presiding Officer

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HON. LAM MERCADO - REVILLA
City Mayor

City Planning & Development Coordinator				
Additional Appropriation for General Administration Services	255,628.00			255,628.00
Local Civil Registrar				
Additional Appropriation for General Administrative Services	181,770.00			181,770.00
General Services Office				
Additional Appropriation for General Administrative Services	513,246.00			513,246.00
Managing and maintaining a clean, sanitary, orderly and safe workplace		1,200,000.00		1,200,000.00
GSO - Vehicles Services & Maintenance Unit (VSMU)				
Additional Appropriation for General Administrative Service - Maintenance of all city owned vehicles	45,268.00			45,268.00
City Budget Office				
Additional Appropriation for General Administration Services	195,605.00			195,605.00
City Accounting Office				
Additional Appropriation for General Administration Services	516,616.00			516,616.00
City Treasurer's Office				
Additional				



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Sangguniang Panlungsod Secretary

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City Vice Mayor / Presiding Officer

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HON. LANI MERCADO - REVILLA
City Mayor

Appropriation for General Administrative Support and Services	634,607.00			634,607.00
Additional Appropriation for General Administrative Support and Services			1,500,000.00	1,500,000.00
City Assessor's Office				
Additional Appropriation for General Administrative Services	437,735.00			437,735.00
City Information Office				
Additional Appropriation for General Management and Supervision	224,231.00			224,231.00
City Legal Office				
Additional Appropriation for General Administration Services	217,646.00			217,646.00
Bacoor Traffic and Mgt. Dept.				
Additional Appropriation for PS Cost on General Supervision, full and strict enforcement of the 2019 Revised Traffic Code	580,363.00			580,363.00
City Health Office				
Additional Appropriation for General Administrative Services	3,126,224.00			3,126,224.00
City Social and Welfare Development				
Additional Appropriation for General Office Administration	1,978,746.00			1,978,746.00

Appropriation Ordinance No. CO 153-2021 (Supplemental Budget No. 1), 08 March 2021 Page 6



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Attested by:

ATTY. KNUD A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

City Population
Office

Additional
Appropriation
for General
Administrative
Support &
Services

113,150.00

113,150.00

City Agriculture
Office

Additional
Appropriation
for General
Administrative
Support Services

91,458.00

91,458.00

City Veterinary
Office

Additional
Appropriation
for General
Administration
and Support

163,024.00

163,024.00

City Environment
and Natural
Resources

Additional
Appropriation
for General
Administration
and Support

213,311.00

213,311.00

Additional
Appropriation
for General
Administration
and Support

5,000,000.00

5,000,000.00

City Engineering
Office

Additional
Appropriation
for PS Cost on
Administrative/
Planning &
Design/
Construction &
Implementation

574,684.00

574,684.00

City Engineering
Office -
Maintenance &
Improvement
Section

Additional
Appropriation
for PS Cost on
Maintenance &
Improvement
Section

98,079.00

98,079.00

Appropriation Ordinance No. CO 153-2021 (Supplemental Budget No. 1), 08 March
2021 Page 7



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Sangguniang Panlungsod Secretary

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HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

Office of the Building Official				
Appropriation for PS Cost of General Administration and Support Services	528,754.00			528,754.00
Operation of Public Market				
Additional Appropriation for General Administration Services	81,666.00			81,666.00
TOTAL NEW APPROPRIATION	17,990,131.00	20,020,000.00	6,500,000.00	44,510,131.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	AIP Code	Account Code	Current 2021	Year-2021
Personal Services:				
Salary Adjustment for the Implementation of Salary Standardization V -Second Tranche pursuant to DBM LBB 132 dated January 6, 2021 effective January 1, 2021				
Office of the City Mayor				
Salaries and Wages - Regular	1000-000-2-	5-01-01-010	961,992.00	
Salaries and Wages - Casual	01-001-001-	5-01-01-020	904,176.00	
Year End Bonus	001-001-1	5-01-02-140	155,514.00	
Retirement of Life Insurance Premium		5-01-03-010	223,941.00	
PHILHEALTH Contributions		5-01-03-030	23,838.00	
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	155,514.00	
			2,424,975.00	
Tourism Development Unit				
Salaries and Wages - Casual		5-01-01-020	40,572.00	
Year End Bonus	1000-000-2-	5-01-02-140	3,381.00	
Retirement of Life Insurance Premium	01-001-003-	5-01-03-010	4,869.00	
PHILHEALTH Contributions	001	5-01-03-030	609.00	
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	3,381.00	
			52,812.00	
Bacoor Public Safety Unit ((BPSU)				
Salaries and Wages - Casual		5-01-01-020	11,592.00	
Year End Bonus	1000-000-2-	5-01-02-140	966.00	
Retirement of Life Insurance Premium	01-001-007-	5-01-03-010	1,392.00	
PHILHEALTH Contributions	002	5-01-03-030	174.00	
Other Bonuses and Allowances				



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(Mid-Year Bonus)

**Office of Senior Citizens Affairs
(OSCA)**

Salaries and Wages – Casual
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

1000-000-2-
01-001-014-
001-001

5-01-02-990 966.00
15,090.00

5-01-01-020 11,592.00
5-01-02-140 966.00
5-01-03-010 1,392.00
5-01-03-030 174.00

5-01-02-990 966.00
15,090.00

**Business Permit and Licensing
Office**

Salaries and Wages – Regular
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

1000-000-0-
03-001-001

5-01-01-010 234,984.00
5-01-02-140 19,582.00

5-01-03-010 28,199.00
5-01-03-030 2,893.00

5-01-02-990 19,582.00

305,240.00

**Zoning and Land Development
Dept.**

Salaries and Wages – Regular
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

1000-000-2-
03-002-001

5-01-01-010 150,540.00
5-01-02-140 12,545.00

5-01-03-010 18,065.00
5-01-03-030 1,354.00

5-01-02-990 12,545.00

195,049.00

DRRMO

Salaries and Wages – Regular
Salaries and Wages – Casual
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

1000-000-2-
03-003-001

5-01-01-010 184,668.00
5-01-01-020 260,820.00
5-01-02-140 37,124.00

5-01-03-010 53,459.00
5-01-03-030 6,340.00

5-01-02-990 37,124.00

579,535.00

**Public Employment Service Office
(PESO)**

Salaries and Wages – Regular
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

1000-000-2-
03-004-001

5-01-01-010 87,648.00
5-01-02-140 7,304.00

5-01-03-010 10,518.00
5-01-03-030 416.00

5-01-02-990 7,304.00

113,190.00



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City Mayor

Housing, Urban Development & Resettlement Department

Salaries and Wages – Regular
Salaries and Wages – Casual
Year End Bonus
Retirement of Life Insurance Premium
PHILHEALTH Contributions
Other Bonuses and Allowances (Mid-Year Bonus)

1000-000-2-03-005-001

5-01-01-010 225,420.00
5-01-01-020 11,592.00
5-01-02-140 19,751.00

5-01-03-010 28,442.00
5-01-03-030 2,656.00

5-01-02-990 19,751.00

307,612.00

Office of the City Vice Mayor

Salaries and Wages – Regular
Salaries and Wages – Casual
Year End Bonus
Retirement of Life Insurance Premium
PHILHEALTH Contributions
Other Bonuses and Allowances (Mid-Year Bonus)

1000-000-2-01-002-001

5-01-01-010 330,948.00
5-01-01-020 260,820.00
5-01-02-140 49,314.00

5-01-03-010 71,013.00
5-01-03-030 8,480.00

5-01-02-990 49,314.00

769,889.00

Sangguniang Panlungsod

Salaries and Wages – Regular
Salaries and Wages – Casual
Year End Bonus
Retirement of Life Insurance Premium
PHILHEALTH Contributions
Other Bonuses and Allowances (Mid-Year Bonus)

1000-000-2-01-003-001

5-01-01-010 794,592.00
5-01-01-020 249,228.00
5-01-02-140 86,985.00

5-01-03-010 125,259.00
5-01-03-030 10,091.00

5-01-02-990 86,985.00

1,353,140.00

City Administrator's Office

Salaries and Wages – Regular
Year End Bonus
Retirement of Life Insurance Premium
PHILHEALTH Contributions
Other Bonuses and Allowances (Mid-Year Bonus)

1000-000-2-01-013-001-001

5-01-01-010 55,512.00
5-01-02-140 4,626.00

5-01-03-010 6,662.00
5-01-03-030 207.00

5-01-02-990 4,626.00

71,633.00

Human Resource Development & Mgt. Dept. (HRDMD)

Salaries and Wages – Regular
Salaries and Wages – Casual
Year End Bonus
Retirement of Life Insurance Premium
PHILHEALTH Contributions
Other Bonuses and Allowances (Mid-Year Bonus)

1000-000-2-03-006-001-001

5-01-01-010 778,092.00
5-01-01-020 5,796.00
5-01-02-140 65,324.00

5-01-03-010 94,067.00
5-01-03-030 6,462.00

5-01-02-990 65,324.00

1,015,065.00

City Planning & Dev't. Coordinator

Salaries and Wages – Regular
Year End Bonus

5-01-01-010 196,908.00
5-01-02-140 16,409.00



Republic of the Philippines
Province of Cavite
City of Bacoor
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City Councilor

HON. REYNALDO D. PALABRICA
City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALIDA A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

Retirement of Life Insurance Premium	1000-000-2-1-009-001-001	5-01-03-010	23,629.00
PHILHEALTH Contributions		5-01-03-030	2,273.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	16,409.00
			255,628.00
Local Civil Registrar			
Salaries and Wages – Regular		5-01-01-010	134,328.00
Salaries and Wages – Casual		5-01-01-020	5,796.00
Year End Bonus		5-01-02-140	11,677.00
Retirement of Life Insurance Premium	1000-000-2-01-012-001-001	5-01-03-010	16,815.00
PHILHEALTH Contributions		5-01-03-030	1,477.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	11,677.00
			181,770.00
General Services Office			
Salaries and Wages – Regular		5-01-01-010	394,560.00
Year End Bonus		5-01-02-140	32,880.00
Retirement of Life Insurance Premium	1000-000-2-01-017-001-001	5-01-03-010	47,348.00
PHILHEALTH Contributions		5-01-03-030	5,578.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	32,880.00
			513,246.00
GSO- Vehicle Services & Maintenance Unit (VSMU)			
Salaries and Wages – Casual		5-01-01-020	34,776.00
Year End Bonus		5-01-02-140	2,898.00
Retirement of Life Insurance Premium	1000-000-2-01-017-001-003-001-001	5-01-03-010	4,174.00
PHILHEALTH Contributions		5-01-03-030	522.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	2,898.00
			45,268.00
City Budget Office			
Salaries and Wages – Regular		5-01-01-010	127,596.00
Salaries and Wages – Casual		5-01-01-020	23,184.00
Year End Bonus		5-01-02-140	12,565.00
Retirement of Life Insurance Premium	1000-000-2-01-008-001-001	5-01-03-010	18,094.00
PHILHEALTH Contributions		5-01-03-030	1,601.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	12,565.00
			195,405.00
City Accounting Office			
Salaries and Wages – Regular		5-01-01-010	362,592.00
Salaries and Wages – Casual		5-01-01-020	34,776.00
Year End Bonus		5-01-02-140	33,114.00
Retirement of Life Insurance Premium	1000-000-2-01-007-011	5-01-03-010	47,685.00
PHILHEALTH Contributions		5-01-03-030	5,335.00
Other Bonuses and Allowances			



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City Councilor

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HON. REYNALDO D. PALABRICA
City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

(Mid-Year Bonus)

City Treasurer's Office

Salaries and Wages - Regular
Salaries and Wages - Casual
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

1000-000-2-
01-005-001-
001

5-01-02-990 33,114.00
516,616.00

5-01-01-010 395,292.00
5-01-01-020 92,736.00
5-01-02-140 40,669.00
5-01-03-010 58,564.00
5-01-03-030 6,677.00
5-01-02-990 40,669.00
634,607.00

City Assessor's Office

Salaries and Wages - Regular
Salaries and Wages - Casual
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

1000-000-2-
01-006-001

5-01-01-010 313,860.00
5-01-01-020 23,184.00
5-01-02-140 28,087.00
5-01-03-010 40,446.00
5-01-03-030 4,071.00
5-01-02-990 28,087.00
437,735.00

City Information Office

Salaries and Wages - Regular
Salaries and Wages - Casual
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

1000-000-2-
02-001-001-
001

5-01-01-010 149,556.00
5-01-01-020 23,184.00
5-01-02-140 14,395.00
5-01-03-010 20,729.00
5-01-03-030 1,972.00
5-01-02-990 14,395.00
224,231.00

City Legal Office

Salaries and Wages - Regular
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

1000-000-2-
01-014-001

5-01-01-010 167,472.00
5-01-02-140 13,956.00
5-01-03-010 20,097.00
5-01-03-030 2,165.00
5-01-02-990 13,956.00
217,646.00

Bacoor Traffic & Mgt. Dept.

Salaries and Wages - Regular
Salaries and Wages - Casual
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

1000-000-2-
03-007-001-
001

5-01-01-010 185,520.00
5-01-01-020 260,820.00
5-01-02-140 37,195.00
5-01-03-010 53,561.00
5-01-03-030 6,072.00
5-01-02-990 37,195.00
580,363.00



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City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

City Health Office

Salaries and Wages – Regular
Salaries and Wages – Casual
Hazard Pay
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

3000-200-2-
01-011-001

5-01-01-010	1,884,312.00
5-01-01-020	173,880.00
5-01-02-110	452,235.00
5-01-02-140	171,516.00
5-01-03-010	246,984.00
5-01-03-030	25,781.00
5-01-02-990	171,516.00
	3,126,224.00

City Social Welfare & Dev't. Office

Salaries and Wages – Regular
Salaries and Wages – Casual
Hazard Pay
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

3000-500-2-
01-016-001-
001

5-01-01-010	941,892.00
5-01-01-020	434,700.00
5-01-02-110	188,379.00
5-01-02-140	114,716.00
5-01-03-010	165,192.00
5-01-03-030	19,151.00
5-01-02-990	114,716.00
	1,978,746.00

City Population Office

Salaries and Wages – Regular
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

3000-200-2-
02-004-001-
001

5-01-01-010	87,408.00
5-01-02-140	7,284.00
5-01-03-010	10,489.00
5-01-03-030	685.00
5-01-02-990	7,284.00
	113,150.00

City Agriculture Office

Salaries and Wages – Regular
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

8000-000-2-
02-003-001

5-01-01-010	70,524.00
5-01-02-140	5,877.00
5-01-03-010	8,463.00
5-01-03-030	717.00
5-01-02-990	5,877.00
	91,458.00

City Veterinary Office

Salaries and Wages – Regular
Salaries and Wages – Casual
Year End Bonus
Retirement of Life Insurance
Premium
PHILHEALTH Contributions
Other Bonuses and Allowances
(Mid-Year Bonus)

8000-000-2-
01-015-001-
001-001

5-01-01-010	119,712.00
5-01-01-020	5,796.00
5-01-02-140	10,459.00
5-01-03-010	15,061.00
5-01-03-030	1,537.00
5-01-02-990	10,459.00
	163,024.00

**City Environment & Natural
Resources Office (CENRO)**

Salaries and Wages – Regular

5-01-01-010	77,196.00
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City Councilor

HON. REYNALDO D. PALABRICA
City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

Salaries and Wages – Casual		5-01-01-020	86,940.00
Year End Bonus		5-01-02-140	13,678.00
Retirement of Life Insurance Premium	8000-000-2-02-005-001-001	5-01-03-010	19,697.00
PHILHEALTH Contributions		5-01-03-030	2,122.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	13,678.00
			213,311.00
City Engineering Office			
Salaries and Wages – Regular		5-01-01-010	442,188.00
Year End Bonus		5-01-02-140	36,849.00
Retirement of Life Insurance Premium	8000-000-2-01-010-001	5-01-03-010	53,063.00
PHILHEALTH Contributions		5-01-03-030	5,735.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	36,849.00
			574,684.00
City Engineering Office- Maint. & Improvement Section			
Salaries and Wages – Casual		5-01-01-020	75,348.00
Year End Bonus		5-01-02-140	6,279.00
Retirement of Life Insurance Premium	8000-000-2-01-010-001-002	5-01-03-010	9,042.00
PHILHEALTH Contributions		5-01-03-030	1,131.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	6,279.00
			98,079.00
Office of the Building Official			
Salaries and Wages – Regular		5-01-01-010	389,328.00
Salaries and Wages – Casual		5-01-01-020	17,388.00
Year End Bonus		5-01-02-140	33,893.00
Retirement of Life Insurance Premium	8000-000-2-03-001	5-01-03-010	48,806.00
PHILHEALTH Contributions		5-01-03-030	5,446.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	33,893.00
			528,754.00
Operation of Public Market			
Salaries and Wages – Regular		5-01-01-010	62,952.00
Year End Bonus		5-01-02-140	5,246.00
Retirement of Life Insurance Premium	1000-000-2-03-008-001-001	5-01-03-010	7,555.00
PHILHEALTH Contributions		5-01-03-030	667.00
Other Bonuses and Allowances (Mid-Year Bonus)		5-01-02-990	5,246.00
			81,666.00
Personal Services			17,990,131.00



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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

Maintenance & Other Operating Expenses:
Office of the City Mayor

Other Professional Services

1000-000-2-01-001-001-001-001-1

5-02-11-990

350,000.00

Special Purpose Lump Sum Appropriation
Various Local Gov't. Affairs

Donations

1000-000-2-01-001-023-003-001-003

5-02-66-090

3,500,000.00

Other Supplies and materials

1000-000-2-01-001-023-003-001-013

5-02-03-990

7,500,000.00

Other Professional Services

5-02-11-990

6,750,000.00

Support to National Government Agencies

Other Professional Service
(RTC/MTC/PAO)

1000-000-2-01-001-025-001-005

5-02-11-990

360,000.00

Other Professional Service
(Fiscal Office)

1000-000-2-01-025-001-006

5-02-11-990

360,000.00

General Services Office

Security Services

1000-000-2-01-017-001-002-001-006

5-02-12-030

1,200,000.00

Maintenance & Other Operating Expenses

20,020,000.00

Capital Outlay:

City Treasurer's Office

Motor Vehicles

1000-000-2-01-005-001-001

1-07-06-010

1,500,000.00

City Environment and Natural Resources Office (CENRO)

Motor Vehicles

8000-000-2-02-005-001-001-001

1-07-06-010

5,000,000.00

Capital Outlay

6,500,000.00

Financial Expenses

00.00

TOTAL APPROPRIATIONS

44,510,131.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Appropriation Ordinance No. CO 153-2021 (Supplemental Budget No. 1), 08 March 2021 Page 15



Republic of the Philippines

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City Councilor

HON. REYNALDO D. PALABRICA
City Councilor - Ligang Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Online Session this 8th day of March 2021.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 8th day of March 2021.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. LANI MERCADO-REVILLA
City Mayor

Date of Approval: 04/05/2021