



DISTRICT I

HON. MIGUEL N. BAUTISTA
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
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HON. ALEJANDRO F. GUTIERREZ
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City Councilor

HON. ROBERTO R. JAVIER
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAMI MERCADO - REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. CO 179-2021
Series of 2021

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2021, INVOLVING THE AMOUNT OF TWENTY NINE MILLION EIGHT HUNDRED SEVENTY NINE THOUSAND SEVEN HUNDRED FIFTEEN PESOS (PHP29,879,715.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACoor FOR FISCAL YEAR 2021.

Sponsored by:
Hon. Rowena Bautista-Mendiola

Co - Sponsored by:
Hon. Roberto L. Advincula, Hon. Miguel N. Bautista, Hon. Leandro A. De Leon, Hon. Alejandro F. Gutierrez, and Hon. Hernando C. Gutierrez.

Be it ordained in Regular Online Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2021 in the amount of **Twenty Nine Million Eight Hundred Seventy Nine Thousand Seven Hundred Fifteen Pesos (PHP29,879,715.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Twenty Nine Million Eight Hundred Seventy Nine Thousand Seven Hundred Fifteen Pesos (PHP29,879,715.00)** shall be as follows:

	Amount
Savings:	
Savings from Personal Services	
City Health Office	
Salary and Wages - Regular	134,715.00
Savings from Cancelled Activities:	
Office of the Mayor	

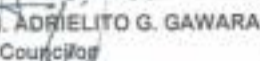


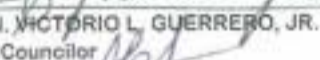
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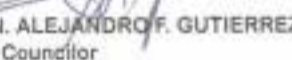

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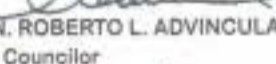

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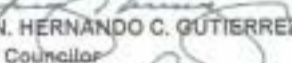

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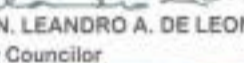

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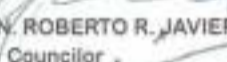

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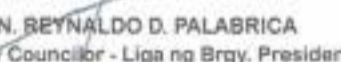

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 City Vice Mayor / Presiding Officer

Approved by:


 HON. LANI MERCADO - REVILLA
 City Mayor

Travel Expenses – Local	250,000.00
Other Supplies and Materials Expenses	5,000,000.00
Other Maintenance and Operating Expenses	2,000,000.00
Office of the Mayor (MIS):	
Information and Communication Technology Equipment	1,000,000.00
Office of the Mayor (Sports Unit):	
Other Maintenance and Operating Expenses	1,000,000.00
Office of the Mayor (OSCA)	
Other Maintenance and Operating Expenses	350,000.00
Office of the Mayor (Livelihood Unit)	
Other Maintenance and Operating Expenses	1,650,000.00
Office of the Mayor (Special Purpose Lump Sum Appropriations for Senior Citizens and Persons with Disability (PWDs)	
Other Maintenance and Operating Expenses	6,000,000.00
Human Resources Development and Management Department	
Training Expenses	1,172,000.00
Printing and Publication Expenses	500,000.00
Public Employment Service Office (PESO)	
Other Maintenance and Operating Expenses	1,000,000.00
General Services Office	
Other Supplies Expenses	5,500,000.00
Housing Urban Development and Resettlement Department	
Donations	4,323,000.00



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City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Grand Total

29,879,715.00

Section 3. Use of Funds. The Twenty Nine Million Eight Hundred Seventy Nine Thousand Seven Hundred Fifteen Pesos (Php29,879,715.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance & Other Operating Expenses			
Office of the Mayor (Livelihood Unit)					
General Administration Services			1,650,000.00		1,650,000.00
Office of the Mayor Special Purpose Lump Sum Appropriations (Local Gov't) Provision for goods/supplies for vulnerable groups during crisis		23,772,000.00			23,772,000.00
Housing Urban Development and Resettlement Department					
Relocation Process			4,323,000.00		4,323,000.00
City Health Office					
Salary Adjustment of Previous Nurse II Positions as per DBM budget Circular 2021-2 dated 25 August 2021.					
General Administrative Services	134,715.00				134,715.00
TOTAL NEW APPROPRIATION	134,715.00	23,772,000.00	5,973,000.00	00.00	29,879,715.00

Appropriation Ordinance No. CO 179-2021 (Supplemental Budget No. 4),
27 September 2021



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City Vice Mayor / Presiding Officer

Approved by:

HON. LAM MERCADO - REVILLA
City Mayor

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	AIP Code	Account Code	Current Year- 2021
Personal Services:			
City Health Office			
General Administrative Services	3000-200-2-01-011-001		
Salary and Wages - Regular		5-01-01-010	88,172.00
Hazard Pay		5-01-02-110	22,043.00
Year -End Bonus		5-01-02-140	12,596.00
Retirement and Life Insurance Contributions		5-01-03-010	10,581.00
PHILHEALTH Contributions		5-01-03-030	1,323.00
Personal Services			134,715.00
Maintenance & Other Operating Expenses:			
Office of the Mayor Special Purpose Lump Sum Appropriations			
Various Government Local Affairs			
Provision for goods/supplies for vulnerable groups during crisis	1000-000-2-01-001-023-004		
Welfare Good Expenses		5-02-03-050	23,772,000.00
Maintenance & Other Operating Expenses:			23,772,000.00
Capital Outlay:			
Office of the Mayor - Livelihood Unit			
General Administrative Services	1000-000-2-01-001-013-001		
Other Machinery & Equipment		1-07-05-950	1,650,000.00
Housing Urban Development and Resettlement			
Relocation Processes	1000-000-2-03-005-002		
Motor Vehicles		1-07-06-010	4,323,000.00
Capital Outlay			5,973,000.00
TOTAL NEW APPROPRIATIONS			29,879,715.00



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 City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
 City Mayor

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. Due to the exigencies of public service, this Ordinance shall take effect immediately after a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Online Session this 27th day of September 2021.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 27th day of September 2021.

Certified by:

[Signature]
HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor / Presiding Officer

Attested by:

[Signature]
ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Approved by:

[Signature]
HON. LANI MERCADO-REVILLA
 City Mayor

Date Approved: 04 OCT 2021