



Republic of the Philippines  
**PROVINCE OF CAVITE**  
 City of Bacoor

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**APPROPRIATION ORDINANCE NO. 216- 2022**  
 Series of 2022

DISTRICT I  
 HON. CATHERINE SARINO-EVARISTO  
 City Councilor

HON. MICHAEL E. SOLIS  
 City Councilor

HON. ADRIELITO G. GAWARAN  
 City Councilor

HON. VICTORIO L. GUERRERO  
 City Councilor

HON. ALEJANDRO F. GUTIERREZ  
 City Councilor

HON. LEVY M. TELA  
 City Councilor

DISTRICT II  
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HON. ALDE JOSEITO F. PAGULAYAN  
 City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
 City Councilor

HON. RAMON N. BAUTISTA  
 Liga nga mga Barangay President

HON. MAC RAVEN ESPIRITU  
 City Councilor

Attested by:  
 ATTY. KHALID A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary

Certified by:  
 HON. ROWENA BAUTISTA-MENDIOLA  
 City Vice-Mayor

Approved by:  
 HON. STRIKE B. REVILLA  
 City Mayor

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2022, INVOLVING THE AMOUNT OF TWO HUNDRED TWENTY FIVE MILLION ONE HUNDRED SIXTEEN THOUSAND AND EIGHTY PESOS (PHP225,116,080.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2022.**

Sponsored by:  
**HON. ROGELIO M. NOLASCO**

Co-sponsored by:

Hon. Robert Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Victorio Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Reynaldo D. Palabrica, Hon. Alde Joselito Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela

Be it ordained in regular session assembled that:

**Section 1.** The Supplemental Budget No. 2 of the City Government of Bacoor for Fiscal Year 2021 in the amount of **Two Hundred Twenty Five Million One Hundred Sixteen Thousand and Eighty Pesos (PHP225,116,080.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **Two Hundred Twenty Five Million One Hundred Sixteen Thousand and Eighty Pesos (PHP225,116,080.00)** shall be as follows:

Particulars	Account Classification	Amounts
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		95,000,000.00
Savings from vacant positions		



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**HON. MAC RAVEN ESPIRITU**  
 City Councilor

Attested by:  
  
**ATTY. KHALID A. ATEGA, JR.**  
 Sangguniang Panlungsod Secretary

Certified by:  
  
**HON. ROWENA BAUTISTA-MENDIOLA**  
 City Vice-Mayor

Approved:  
  
**HON. STRIKE B. REVILLA**  
 City Mayor

Office of the City Vice Mayor		
Personal Services		
Salaries and Wages-Regular	5-01-01-010	845,380.00
Savings from cancelled activities:		
Office of the City Mayor		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	3,000,000.00
Capital Outlay		
Other machinery and equipment	1-07-05-990	1,000,000.00
Management Information System (MIS)		
Maintenance & Other Operating Expenses		
Other Supplies and Materials Expenses (CBMS)	5-02-03-990	5,000,000.00
Other Professional Services (CBMS Enumerators)	5-02-11-990	15,000,000.00
Tourism Unit		
Maintenance & Other Operating Expenses		
Other supplies and materials expenses (Citywide Decoration Project)	5-02-03-990	1,000,000.00
20% City Development Fund		
Maintenance & Other Operating Expenses		
Improvement of Multi-Purpose Hall (side roof & bleachers) at P.F. Espiritu VIII	5-02-13-040	3,600,000.00
Repair & Improvement of Multi-Purpose Hall at Salinas III	5-02-13-040	7,500,000.00
Rehabilitation of Multi-Purpose Hall at Zapote I	5-02-13-040	2,300,000.00
Rehabilitation of Multi-Purpose Hall at P.F. Espiritu III	5-02-13-040	3,600,000.00
Repair and Rehabilitation of Multi-Purpose Hall at Molino II	5-02-13-040	1,900,000.00
Rehabilitation of Multi-Purpose Hall at Salinas III	5-02-13-040	3,000,000.00
Rehabilitation and Improvement of the Multi-Purpose [Hall/Building] at Progressive Village 3, Bayanan	5-02-13-040	1,000,000.00
Rehabilitation of Multi-Purpose Building at P.F. Espiritu VI	5-02-13-040	2,800,000.00
Rehabilitation of Multi-Purpose Building at Zapote II	5-02-13-040	2,100,000.00
Renovation/Extension of Multi-Purpose Building at Habay II	5-02-13-040	5,800,000.00
Capital Outlay		
Construction of Health Center at Kaingen	1-07-10-020	6,000,000.00
Construction of Multi-Purpose Hall at Mabolo I	1-07-10-020	3,500,000.00
Construction/Renovation of Multi-Purpose Building at Tabing Dagat	1-07-10-020	2,000,000.00
Construction of Multi-Purpose Hall at Digman	1-07-10-020	1,200,000.00
Construction/Improvement of Multi-Purpose Building (2nd and 3rd Floor) at San Nicolas I	1-07-10-020	7,200,000.00
Installation of Streetlights at Progressive 4,5,6, Molino II	1-07-10-020	2,500,000.00
Office of the City Mayor-Special Purpose Appropriations (Various Local Government Affairs)		
Maintenance & Other Operating Expenses		
Donations(Aid to Barangays)	5-02-99-080	4,000,000.00
General Services Office		
Maintenance & Other Operating Expenses		



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 City Councilor

Attested by:  
  
**ATTY. KHALID A. ATEGA, JR.**  
 Sangguniang Panlungsod Secretary

Certified by:  
  
**HON. ROWENA BAUTISTA-MENDIOLA**  
 City Vice-Mayor

Approved by:  
  
**HON. STRIME B. REVILLA**  
 City Mayor

Repairs & Maintenance- Machinery & Equipment	5-02-13-050	2,500,000.00
Insurance expenses-Motor Vehicles	5-02-16-030	2,000,000.00
Capital Outlay		
Other machinery and equipment	1-07-05-990	3,000,000.00
Furniture and Fixtures	1-07-07-010	3,000,000.00
Vehicle Services and Maintenance Unit (VSMU)		
Capital Outlay		
Office Equipment	1-07-05-020	2,000,000.00
Other Machinery and Equipment (CCTV)	1-07-05-990	3,000,000.00
Furniture and Fixtures	1-07-07-010	2,000,000.00
City Agriculture Office		
Capital Outlay		
Agricultural Machineries	1-07-05-040	3,500,000.00
Motor Vehicle (Pick-up Truck)	1-07-06-010	1,100,000.00
City Social Welfare & Development Office		
Sustainable Livelihood Program		
Maintenance & Other Operating Expenses		
Other supplies	5-02-03-990	10,000,000.00
Child & Youth Welfare Program		
Maintenance & Other Operating Expenses		
Other supplies	5-02-03-990	6,500,000.00
Senior & PWD Programs		
Maintenance & Other Operating Expenses		
Other supplies	5-02-03-990	3,500,000.00
City Population Office		
Maintenance & Other Operating Expenses		
Other supplies	5-02-03-990	170,700.00
CY 2021 Continuing Appropriations		
General Services Office		
Capital Outlay		
Other Machinery & Equipment	1-07-05-990	1,000,000.00
CY 2020 Continuing Appropriations		
Office of the City Mayor		
Capital Outlay		
Other Machinery & Equipment	1-07-05-990	1,000,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
<b>SUB-TOTAL</b>		<b>P 225,116,080.00</b>
<b>ADD: Unappropriated balance from Supplemental Budget No. 1</b>		<b>-</b>
<b>TOTAL ESTIMATED INCOME</b>		<b>P 225,116,080.00</b>



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HON. MAC RAVEN ESPIRITU  
 City Councilor

Attested by:

ATTY. KHALID A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
 City Vice-Mayor

Approved by:  
 HON. STRIKE B. REVILLA  
 City Mayor

**Section 3. Use of Funds.** The Two Hundred Twenty Five Million One Hundred Sixteen Thousand and Eighty Pesos (PHP225,116,080.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS					
Supplemental Budget No. 2					
FY-2022					
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Office of the Mayor	Personal Services a. General Administrative & Support Services- Personal Services Cost of Newly Created Positions	1000-000-2-01-001-002-001-000	Salaries and Wages - Regular	5-01-01-010	2,867,700.00
			Salaries and Wages - Casual	5-01-01-020	1,251,700.00
			Personnel Economic Relief Allowance (PERA)	5-01-02-010	392,000.00
			Year-End Bonus	5-01-02-140	1,029,850.00
			Cash Gift	5-01-02-150	245,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	494,328.00
			PAG-IBIG Contributions	5-01-03-020	29,400.00
			PHILHEALTH Contributions	5-01-03-030	82,388.00
			Employees Compensation Insurance Premiums	5-01-03-040	9,600.00
			Other Bonuses and Allowances (Productivity Enhancement Incentive)	5-01-02-990	245,000.00
Office of the Mayor- Management Information System	Capital Outlay	1000-000-2-01-001-003-001-015	Other Machinery & Equipment	1-07-05-990	2,000,000.00
Office of the Mayor-Sports Development Unit	Maintenance & Other Operating Expenses	1000-000-2-01-001-005-002-001	Other supplies	5-02-03-990	2,645,000.00
			Other Maintenance & Operating Expenses	5-02-99-990	500,000.00
			2.1 Sports Activities		
	Capital Outlay				



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<b>DISTRICT I</b>							
<p><i>[Signature]</i>  <b>HON. CATHERINE SARINO-EVARISTO</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. MICHAEL E. SOLIS</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. ADRIELITO G. GAWARAN</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. VICTORIO L. GUERRERO</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. ALEJANDRO F. GUTIERREZ</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. LEY M. TELA</b>            City Councilor</p>		Locally Funded Projects	2.1 Sports Activities (Gym Equipment)	1000-000-2-01-001-005-002-001	Other Machinery & Equipment	1-07-05-990	855,000.00
			Capital Outlay				
		20% City Development Fund	Construction/Installation of Roofing at Vehicle Services & Maintenance Unit(Motorpool)	1000-000-2-01-001-029-001-000	Construction in Progress-Infrastructure Assets	1-07-10-020	15,000,000.00
			Construction of Multi Purpose Hall at Talaba IV	1000-000-2-01-001-029-002-000	Construction in Progress-Infrastructure Assets	1-07-10-020	6,000,000.00
			Maintenance & Other Operating Expenses				
			Repainting of Curbs and Gutters at Various Areas in Bacoor	1000-000-2-01-001-022-001-014	Repairs & maintenance-Infrastructure Assets	5-02-13-030	6,000,000.00
<b>DISTRICT II</b>							
<p><i>[Signature]</i>  <b>HON. ROBERTO L. ADVINCULA</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. REYNALDO D. PALABRICA</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. REYNALDO M. FABIAN</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. ROGELIO M. NOLASCO</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. ALUE JOSEITO F. PAGULAYAN</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. SIMPLICIO G. DOMINGUEZ</b>            City Councilor</p> <p><i>[Signature]</i>  <b>HON. RAMON R. BAUTISTA</b>            Liga nga mga Barangay President</p> <p><i>[Signature]</i>  <b>HON. MAC RAVEN ESPIRITU</b>            City Councilor</p>		Office of the Mayor-Special Purpose Appropriations (Various Local Government Affairs)	Repair & instalation of Streetlights at Various Areas in Bacoor	1000-000-2-01-001-022-003-035	Repairs & maintenance-Infrastructure Assets	5-02-13-030	3,500,000.00
			Repair & maintenance of Bacoor Coliseum at Molino III	1000-000-2-01-001-022-003-032	Repairs & maintenance-Building & Other Structures	5-02-13-040	6,000,000.00
			Repair of Gymnasium BGC Compound at Bayanan	1000-000-2-01-001-022-003-033	Repairs & maintenance-Building & Other Structures	5-02-13-040	8,000,000.00
			Repair & maintenance of BGC Building at Bayanan	1000-000-2-01-001-022-003-034	Repairs & maintenance-Building & Other Structures	5-02-13-040	3,500,000.00
			Capital Outlay				
			Construction of road (BGC to San Nicolas II)	1000-000-2-01-001-022-001-013	Construction in Progress-Infrastructure Assets	1-07-10-020	20,000,000.00
			Construction of Perimeter Fence at City Government Center at Bayanan	1000-000-2-01-001-022-003-031	Construction in Progress-Infrastructure Assets	1-07-10-020	6,000,000.00
			Construction of Multi Purpose Hall at Mabolo I	1000-000-2-01-001-022-003-036	Construction in Progress-Infrastructure Assets	1-07-10-020	3,000,000.00
Attested by:			Maintenance & Other Operating Expenses				
<p><i>[Signature]</i>  <b>ATTY. KHALID A. ATEGA, JR.</b>            Sangguniang Panlungsod Secretary</p>			LGU Support to Cavite State University (CavSU) Bacoor	1000-000-2-01-001-025-005-001	Donations	5-02-09-080	5,000,000.00
Certified by:		Special Purpose Lump Sum Appropriations - Support to National Government Agencies	Maintenance & Other Operating Expenses				
<p><i>[Signature]</i>  <b>HON. ROWENA BAUTISTA-MENDIOLA</b>            City Vice-Mayor</p>			Support of LGU to National Government Officials stationed in the City of Bacoor				
Approved by:			a. Depled Bacoor(Additional appropriation for honoraria)	1000-000-2-01-001-028-001-001	Other Professional Services	5-02-11-890	1,550,000.00
<p><i>[Signature]</i>  <b>HON. STRINE B. REVILLA</b>            City Mayor</p>							



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<b>DISTRICT I</b>	e-Governance Department	Personal Services				
HON. CATHERINE SARINO-EVARISTO City Councilor		a. General Administrative & Support Services- Personal Services Cost of Newly Created Positions	1000-000-2-03-009-001-000-000	Salaries and Wages - Regular	5-01-01-010	3,213,820.00
HON. MICHAEL E. SOLIS City Councilor				Personnel Economic Relief Allowance (PERA)	5-01-02-010	300,000.00
HON. ADRIELITO G. GAWARAN City Councilor				Year-End Bonus	5-01-02-140	803,455.00
HON. VICTORIO L. GUERRERO City Councilor				Cash Gift	5-01-02-150	150,000.00
HON. ALEJANDRO F. GUTIERREZ City Councilor				Retirement and Life Insurance Premiums	5-01-03-010	385,659.00
HON. LEVI M. TELA City Councilor				PAG-IBIG Contributions	5-01-03-020	22,500.00
				PHILHEALTH Contributions	5-01-03-030	64,215.00
				Employees Compensation Insurance Premiums	5-01-03-040	15,000.00
<b>DISTRICT II</b>				Other Bonuses and Allowances (Productivity Enhancement Incentive)	5-01-02-990	150,000.00
HON. ROBERTO L. ADVINCULA City Councilor		Capital Outlay				
HON. REYNALDO D. PALABRICA City Councilor		Operations				
HON. REYNALDO M. FABIAN City Councilor		Plan, design, implement and integrate information technology to all services and operations of the Local Government of Bacoor	1000-000-2-03-009-001-000-000	Information & Communications Technology Equipment	1-07-05-030	9,600,000.00
HON. ROGELIO M. NOLASCO City Councilor						
HON. ALDE JOSEITO F. PAGULAYAN City Councilor	Office of the City Vice Mayor	Maintenance & Other Operating Expenses				
HON. SIMPLICIO G. DOMINGUEZ City Councilor		1. General administration & support services	1000-000-2-01-003-001-000-000	Fuel, Oil & Lubricants	5-02-03-090	800,000.00
HON. RAMON R. BAUTISTA Liga nga mga Barangay President	Office of the Sangguniang Panlungsod	Personal Services				
HON. MAC RAVEN ESPIRITU City Councilor		a. General Administrative & Support Services- Personal Services Cost of Newly Created Positions	1000-000-2-01-003-001-000-000	Salaries and Wages - Regular	5-01-01-010	501,172.00
				Personnel Economic Relief Allowance (PERA)	5-01-02-010	70,000.00
				Year-End Bonus	5-01-02-140	125,293.00
				Cash Gift	5-01-02-150	35,000.00
				Retirement and Life Insurance Premiums	5-01-03-010	60,141.00
				PAG-IBIG Contributions	5-01-03-020	5,250.00
				PHILHEALTH Contributions	5-01-03-030	10,024.00
				Employees Compensation Insurance Premiums	5-01-03-040	3,500.00

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

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City Vice-Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor



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			<b>Maintenance &amp; Other Operating Expenses</b> 3. Updating / Gathering of data for Climate Disaster Risk Assessment (CDRA) per Barangay	1000-000-2-01-009-001-003-000	Other supplies & materials	5-02-03-990	200,000.00
<b>DISTRICT II</b>  <b>HON. ROBERTO L. ADVINCULA</b> City Councilor  <b>HON. REYNALDO D. PALABRICA</b> City Councilor  <b>HON. REYNALDO M. FABIAN</b> City Councilor  <b>HON. ROGELIO M. NOLASCO</b> City Councilor  <b>HON. ALDE JOSELITO F. PAGULAYAN</b> City Councilor  <b>HON. SIMPLICIO G. DOMINGUEZ</b> City Councilor  <b>HON. RAMON N. BAUTISTA</b> Liga nga mga Barangay President  <b>HON. MAC RAVEN ESPIRITU</b> City Councilor		<b>General Services Office</b>	<b>Maintenance &amp; Other Operating Expenses</b> Asset management	1000-000-2-01-017-001-002-001	Fuel, Oil & Lubricants	5-02-03-090	14,112,439.00
			Maintaining of water and electricity supplies for BGC.	1000-000-2-01-017-001-002-007	Water expenses Electricity expenses	5-02-04-010 5-02-04-020	8,000,000.00 11,770,000.00
		<b>Office of the City Assessor</b>	Maintaining of Communication line and other services for BGC.	1000-000-2-01-017-001-002-008	Telephone expenses	5-02-05-020	2,000,000.00
			<b>Capital Outlay</b> 1. General Administrative Services	1000-000-2-01-017-001-001-000	Office equipment Motor Vehicles	1-07-05-020 1-07-06-010	2,500,000.00 14,230,000.00
Attested by:  <b>ATTY. KHALID A. ATEGA, JR.</b> Sangguniang Panlungsod Secretary Certified by:  <b>HON. ROWENA BAUTISTA-MENDIOLA</b> City Vice-Mayor Approved by:  <b>HON. STRIKE B. REVILLA</b> City Mayor			<b>Maintenance &amp; Other Operating Expenses</b> 2. Local Revenue Generation Program Inventory of Real Properties and actual usage of properties	1000-000-2-01-006-002-004-000	Office supplies Other Professional Services	5-02-03-010 5-02-11-990	200,000.00 3,000,000.00
			<b>Capital Outlay</b> Inventory of Real Properties and actual usage of properties	1000-000-2-01-006-002-004-000	Office equipment	1-07-05-030	200,000.00



Republic of the Philippines  
**PROVINCE OF CAVITE**  
**City of Bacoor**

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

<b>DISTRICT I</b>						
HON. CATHERINE SARINO-EVARISTO City Councilor	City Social Welfare & Development Office	Maintenance & Other Operating Expenses				
HON. MICHAEL E. SOLIS City Councilor		Sustainable Livelihood Program	3000-500-2-01-016-002-004-000	Training Expenses	5-02-02-010	788,750.00
HON. ADRIELITO G. GAWARAN City Councilor				Other Supplies and Materials Expenses	5-02-03-990	1,211,250.00
HON. VICTORIO L. GUERRERO City Councilor				Donations	5-02-99-080	3,000,000.00
HON. ALEJANDRO F. GUTIERREZ City Councilor	City Social Welfare & Development Office	Nutrition Service-Supplemental Feeding Program	3000-500-2-01-16-002-011-000	Other Supplies and Materials Expenses	5-02-03-990	5,000,000.00
HON. LEVI M. TELA City Councilor		Program for Older Persons	3000-500-2-01-016-002-014-000	Training Expenses	5-02-02-010	2,047,500.00
				Other Supplies and Materials Expenses	5-02-03-990	952,500.00
<b>DISTRICT II</b>						
HON. ROBERTO L. ADVINCULA City Councilor		Assistance to Persons with Disability	3000-500-2-01-16-002-014-013 TO 024	Training Expenses	5-02-02-010	1,108,000.00
HON. REYNALDO D. PALABRICA City Councilor				Other Supplies and Materials Expenses	5-02-03-990	692,000.00
HON. REYNALDO M. FABIAN City Councilor				Donations	5-02-99-080	1,200,000.00
HON. ROGELIO M. NOLASCO City Councilor		Recovery & Reintegration Program for Trafficked Person	3000-500-2-01-16-002-015-001 to 006	Training Expenses	5-02-02-010	796,250.00
				Other Supplies and Materials Expenses	5-02-03-990	1,203,750.00
HON. ALDE JOSELYN F. PAGULAYAN City Councilor		Comprehensive Program for Children and their Families at Risk in the Streets	3000-500-2-01-16-002-015-007 TO 014	Training Expenses	5-02-02-010	670,000.00
HON. SIMPLICIO G. DOMINGUEZ City Councilor				Other Supplies and Materials Expenses	5-02-03-990	1,330,000.00
HON. RAMON R. BAUTISTA Liga nga mga Barangay President	City Population Office	Maintenance & Other Operating Expenses				
HON. MAC RAVEN ESPIRITU City Councilor		Conduct of Demand generation and promotional activities for Responsible Parenthood and Family Planning (RHPF), AHD Activities, POPDEV, FP Referrals, Couples reached, would-be-couples	3000-250-2-02-004-001-002-008	Other Supplies and Materials Expenses	5-02-03-990	170,700.00
Attested by: ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary						
Certified by: HON. ROWENA BAUTISTA-MENDIOLA City Vice-Mayor	City Agriculture Office	Capital Outlay				
Approved by: HON. STRINE B. REVILLA City Mayor		Construction of Mangrove Training Facility & Bantay Dagat Facility with Board Walk	8000-000-2-02-003-007-006-000	Construction in Progress-Infrastructure Assets	1-07-10-020	6,000,000.00
	City Engineering Office	Personal Services				





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**PROVINCE OF CAVITE**  
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**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

**DISTRICT I**  
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 City Councilor

HON. MICHAEL E. SOLIS  
 City Councilor

HON. ADRIELITO G. GAWARAN  
 City Councilor

HON. VICTORIO L. GUERRERO  
 City Councilor

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 City Councilor

HON. LEVI M. TELA  
 City Councilor

**DISTRICT II**  
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 City Councilor

HON. REYNALDO D. PALABRICA  
 City Councilor

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 City Councilor

HON. ALDE JOSELYN F. PAGULAYAN  
 City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
 City Councilor

HON. RAMON R. BAUTISTA  
 Liga nga mga Barangay President

HON. MAC RAVEN ESPIRITU  
 City Councilor

Attested by:  
 ATTY. KHALID A. ATEGA, JR.  
 Sangguniang Panlungsod Secretary

Certified by:  
 HON. ROWENA BAUTISTA-MENDIOLA  
 City Vice-Mayor

Approved by:  
 HON. STRIKE B. REVILLA  
 City Mayor

	General Administration Services-Personal Services costs of newly created positions	8000-000-2-01-010-001-000-000	Salaries and Wages - Casual	5-01-01-020	500,880.00
			Personnel Economic Relief Allowance (PERA)	5-01-02-010	80,000.00
City Engineering Office			Year-End Bonus	5-01-02-140	125,170.00
			Cash Gift	5-01-02-150	50,000.00
			Retirement and Life Insurance Premiums	5-01-03-010	60,082.00
			PAG-IBIG Contributions	5-01-03-020	6,000.00
			PHILHEALTH Contributions	5-01-03-030	10,014.00
			Employees Compensation insurance Premiums	5-01-03-040	4,000.00
			Other Bonuses and Allowances (Productivity Enhancement Incentive)	5-01-02-990	50,000.00
City Engineering Office-Maintenance & Improvement Section	Maintenance & Other Operating Expenses				
	II. Maintenance & Improvement	8000-000-2-01-010-001-002-000	Other Supplies and Materials Expenses	5-02-03-990	12,500,000.00
	Repair & maintenance - City Hall (Plumbing Works)		Repair & maintenance - Building & Other Structures	5-02-13-040	3,500,000.00
	Capital Outlay				
	Supply & installation of Airconditioning Units-45 sets cassette type, 35 sets split type)	8000-000-2-01-010-001-002-000	Office equipment	1-07-05-020	11,000,000.00
<b>Total</b>					<b>225,116,080.00</b>
<b>Less: Source of funding as per LBP Form No. 8</b>					<b>225,116,080.00</b>
<b>Unappropriated balance</b>					<b>.</b>

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.


**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon its approval.

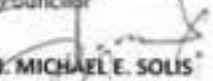


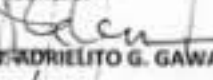
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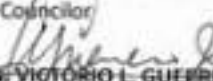
OFFICE OF THE SANGGUNIANG PANLUNGSOD


DISTRICT I

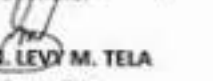
  
HON. CATHERINE SARINO-EVARISTO  
City Councilor

  
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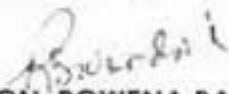
  
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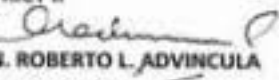
ENACTED by the Sangguniang Panlungsod of Bacoor in its 7th Regular Session this 15th day of August 2022.


*I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 15th day of August 2022.*


Certified by:

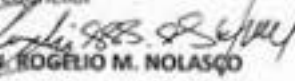
  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor/ Presiding Officer

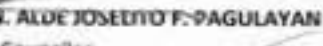
DISTRICT II


  
HON. ROBERTO L. ADVINCULA  
City Councilor

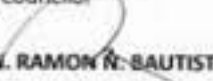
  
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City Councilor


  
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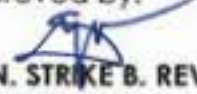
  
HON. RAMON R. BAUTISTA  
Liga nga mga Barangay President

  
HON. MAC RAVEN ESPIRITU  
City Councilor

Attested by:

  
ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Approved by:

  
HON. STRIKE B. REVILLA  
City Mayor

Date Approved: 08/30/2022

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice-Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor