



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
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HON. LEVY M. TELA
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HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga nga mga Barangay President

HON. MAC RAVEN ESPIRITU
SKF President

Attested by:

ATTY. MARLID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice-Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

CITY ORDINANCE NO. 224-2022
Series of 2022

AN ORDINANCE APPROPRIATING SEVEN MILLION FIFTY THOUSAND PESOS (P7,050,000.00) TO BE TAKEN FROM THE 15% TRUST FUND OF THE OFFICE OF THE BUILDING OFFICIAL OF THE CITY OF BACOR, CAVITE TO FUND THE PURCHASE OF EQUIPMENT, SUPPLIES AND OTHER INCIDENTAL EXPENSES.

Sponsored by:
Hon. Rogelio M. Nolasco

Co-sponsored by:
Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine S. Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis, and Hon. Levy M. Tela

Be it ordained in Regular Session assembled that:

Section 1. The Work Program for the utilization of the 15% Trust Fund of the Office of the Building Official amounting to **Seven Million Fifty Thousand Pesos (P7,050,000.00)** for the purchase of equipment, supplies, and other incidental expenses of the Office of the Building Official is hereby appropriated.

Section 2. Source of Fund. The aforementioned appropriation will be sourced from the Trust Fund of the Office of the Building Official in the amount of **Seven Million Two Hundred Fifty-Four Thousand Two Hundred Forty-Seven and 30/100 (P7,254,247.30)** and shall be as follows:

I. Projected Beginning Balance for 2023

Available trust fund from the period of January to July 2022 as per Certificate of Availability of Funds issued by the Office of the City Accountant	P 4,673,654.40
Less: Payable for the year 2022:	
Purchase of Office Equipment	P1,000,000.00
Repairs and Maintenance (Service Vehicles)	700,000.00
Fuel, Oil, And Lubricant Expenses(Balance)	473,678.45
Telephone Expenses	50,000.00
Other Supplies and Materials	500,000.00
	2,723,678.45
Projected Beginning Balance for 2023	P 1,949,975.95

II. Projected Trust Fund for the year 2023 (Derived from the average Trust Fund Collections for the last Three (3) years from 2019-2021):

2019	P 6,347,280.22
2020	4,663,206.15
2021	4,902,327.69
Projected Trust Fund for the Year 2023	P 5,304,271.35



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Approved by:
HON. STRIKE B. REVILLA
City Mayor

- I. Projected Beginning Balance for 2023 P 1,949,975.95
- II. Projected Trust Fund for the year 2023 P 5,304,271.35

TOTAL AVAILABLE TRUST FUND FOR THE YEAR 2023 P 7,254,247.30

Section 3. The amount of **Seven Million Fifty Thousand Pesos (P7,050,000.00)** is hereby approved to fund the purchase of equipment, supplies, and other incidental expenses of the Office of the Building Official, comprising of the following:

EXPENDITURES (PROJECT, PROGRAMS, ACTIVITIES)	ESTIMATED BUDGET
1. Office Supplies	P 2,000,000.00
2. Office Forms	1,500,000.00
3. Office Equipment	500,000.00
4. Repairs and Maintenance Office Equipment Service Vehicles	200,000.00 700,000.00
5. Fuel, Oil, and Lubricant Expenses	1,500,000.00
6. Telephone Expenses (Mobile)	50,000.00
7. Other Supplies and Materials Expenses	500,000.00
8. Seminars and Trainings	100,000.00
TOTAL	P 7,050,000.00

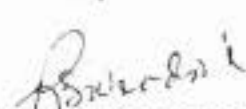
Section 4. Separability Clause. If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections and provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect immediately upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 27th day of September 2022.

CERTIFICATION

I hereby certify that the foregoing Ordinance is true and correct and that it was approved in accordance with law.


Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor/ Presiding Officer

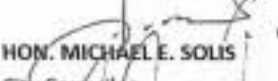


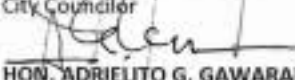
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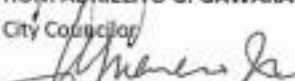
OFFICE OF THE SANGGUNIANG PANLUNGSOD

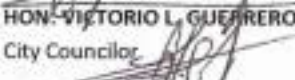
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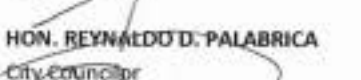

HON. STRIKE B. REVILLA
City Mayor


Approved on: 05 OCT. 2022

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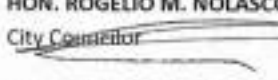

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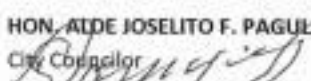

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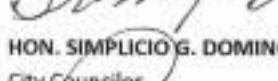

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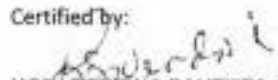

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