



Republic of the Philippines
PROVINCE OF CAVITE
 City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
 City Councilor

HON. MICHAEL E. SOLIS
 City Councilor

HON. ADRIELITO G. GAWARAN
 City Councilor
 ABSENT

HON. VICTORIO L. GUERRERO, JR.
 City Councilor

HON. ALEJANDRO F. GUTIERREZ
 City Councilor

HON. LEVY M. TELA
 City Councilor

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HON. ALDE JOSELITO F. PAGULAYAN
 City Councilor

HON. SIMPLICIO G. DOMINGUEZ
 City Councilor

HON. RAMON N. BAUTISTA
 Liga nga mga Barangay President

HON. MAC RAVEN ESPIRITU
 SKF-President

Attested by:
 ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:
 HON. ROWENA BAUTISTA-MENDIOLA
 City Vice-Mayor

Approved by:
 HON. STRIKE B. REVILLA
 City Mayor

APPROPRIATION ORDINANCE NO. 229- 2022
Series of 2022

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2022, INVOLVING THE AMOUNT OF EIGHTY THREE MILLION SIX HUNDRED EIGHTY SIX THOUSAND ONE HUNDRED FIFTEEN PESOS (PhP83,686,115.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2022.

Sponsored by:
HON. ROGELIO M. NOLASCO

Co-sponsored by:

Hon. Robert Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Reynaldo D. Palabrica, Hon. Alde Joselito Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela

Be it ordained in regular session assembled that:

Section 1. The Supplemental Budget No. 3 of the City Government of Bacoor for Fiscal Year 2022 in the amount of **Eighty Three Million Six Hundred Eighty Six Thousand One Hundred Fifteen Pesos (PhP83,686,115.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Eighty Three Million Six Hundred Eighty Six Thousand One Hundred Fifteen Pesos (PhP83,686,115.00)** shall be as follows:

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		



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 HON. NANCY RAYEN ESPIRITU
 SKF-President

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 Sangguniang Panlungsod Secretary

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 City Vice-Mayor

Approved by:
 HON. STRIKE B. REVILLA
 City Mayor

Prior year's savings		20,000,000.00
Savings from vacant positions Zoning & Land Development Department		
Personal Services		
Salaries and Wages - Regular	5-01-01-010	722,913.00
City Social Welfare & Development Department		
Personal Services		
Salaries and Wages - Regular	5-01-01-010	433,202.00
Savings from cancelled activities:		
Office of the City Mayor		
Maintenance & Other Operating Expenses		
Other Maintenance & Operating Expenses	5-02-99-990	2,000,000.00
Various Local Government Affairs Welfare Goods Expenses	5-02-03-060	17,000,000.00
20% City Development Fund (COVID Fund)		
Medical, Dental & Laboratory Supplies	5-02-03-080	5,800,000.00
Other supplies & materials	5-02-03-990	23,000,000.00
Rent expenses	5-02-99-050	11,000,000.00
SPA-Support to Judiciary		
Maintenance & Other Operating Expenses		
Training Expenses	5-02-02-010	200,000.00
Other Professional Expenses	5-02-11-990	990,000.00
Rent Expenses	5-02-99-050	240,000.00
Disaster Risk Reduction & Management Office		
Cable, satellite, telegraph & radio expenses	5-02-05-040	1,000,000.00
2021 Continuing Appropriations		
General Services Office		
Capital Outlay		
Furnitures & Fixtures	1-07-07-010	1,300,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		p 83,686,115.00
ADD: Unappropriated balance from Supplemental Budget No. 2		-
TOTAL ESTIMATED INCOME		p 83,686,115.00



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 Sangguniang Panlungsod Secretary

Certified by:
 HON. ROWENA BAUTISTA-MENDIOLA
 City Vice-Mayor

Approved by:
 HON. STRIKE B. REVILLA
 City Mayor

Section 3. Use of Funds. The **Eighty Three Million Six Hundred Eighty Six Thousand One Hundred Fifteen Pesos** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Office of the Mayor-Tourism Unit	Maintenance & Other Operating Expenses				
	I. General Administration Services	1000-000-2-01-001-004-001-000	Other Supplies & Materials Expenses	5-02-03-990	3,000,000.00
PLEB	Personal Services				
	Hear and Decide Administrative Cases filed by the Citizens against erring PNP personnel	1000-000-2-01-001-011-001-001	Honoraria	5-01-02-100	100,000.00
Office of the Mayor - City of Bacoor Satellite Office	Maintenance & Other Operating Expenses				
	Establishment of satellite office for multiple services to be offered to clients	1000-000-2-01-001-030-001-000	Internet subscription expenses	5-02-05-030	300,000.00
			Rent expense	5-02-99-050	500,000.00
	Capital Outlay				
			Office equipment	1-07-05-020	800,000.00
			Information & Communications Technology Equipment	1-07-05-030	8,300,000.00
			Furniture's & Fixtures	1-07-07-010	4,000,000.00
20% City Development Fund	Capital Outlay				
	Construction of covered pathwalk and terminal at Zapote	1000-000-2-01-001-022-003-037	Construction in Progress-Infrastructure Assets	1-07-10-020	5,000,000.00
	Construction of covered court at Zapote IV	1000-000-2-01-001-022-003-038	Construction in Progress-Infrastructure Assets	1-07-10-020	3,000,000.00
	Additional works for construction of Disaster Resilient Building	1000-000-2-01-001-022-003-039	Construction in Progress-Infrastructure Assets	1-07-10-020	31,800,000.00
SPA-Various Local Government Affairs	Maintenance & Other Operating Expenses				
	Cash for training for indigent families	1000-000-2-01-001-025-004-15	Donations	5-02-99-080	17,000,000.00
	City Assistance to NAPOLCOM	1000-000-2-01-001-025-004-16	Donations	5-02-99-080	500,000.00
General Services Office	Capital Outlay				



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 HON. ROBERTO L. ADVINCULA City Councilor HON. REYNALDO D. PALABRICA City Councilor HON. REYNALDO M. FABIAN City Councilor HON. ROGELIO M. NOLASCO City Councilor HON. ALDE JOSECITO F. PAGULAYAN City Councilor HON. SIMPLICIO G. DOMINGUEZ City Councilor HON. RAMON R. BAUTISTA Liga nga mga Barangay President HON. MAC RAVEN ESPIRITU SKF-President		SPA-Support to National Govt. Offices(Judiciary)	Personal Services I. General Administration Services	1000-000-2-03-002-001	Salaries and Wages - Regular Personnel Economic Relief Allowance (PERA) Year-End Bonus Cash Gift Retirement and Life Insurance Premiums PAG-IBIG Contributions PHILHEALTH Contributions Employees Compensation insurance Premiums Other Bonuses and Allowances (Productivity Enhancement Incentive)	5-01-01-010 5-01-02-010 5-01-02-140 5-01-02-150 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040 5-01-02-990	399,714.00 48,000.00 133,238.00 40,000.00 47,966.00 3,600.00 7,995.00 2,400.00 40,000.00	
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ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary HON. ROWENA BAUTISTA-MENDIOLA City Vice-Mayor HON. STRIKE B. REVILLA City Mayor		City Engineering Office	Personal Services A. General Office Administration	3000-500-2-01-016-001-001	Salaries and Wages - Regular Personnel Economic Relief Allowance (PERA) Hazard pay Year-End Bonus Cash Gift Retirement and Life Insurance Premiums PAG-IBIG Contributions PHILHEALTH Contributions Employees Compensation insurance Premiums Other Bonuses and Allowances (Productivity Enhancement Incentive)	5-01-01-010 5-01-02-010 5-01-02-110 5-01-02-140 5-01-02-150 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040 5-01-02-990	228,855.00 18,000.00 45,771.00 76,285.00 15,000.00 27,463.00 1,350.00 4,578.00 900.00 15,000.00	
			Maintenance & Other Operating Expenses II, Maintenance & Improvement	8000-000-2-01-010-001-002-000	Other Supplies & Materials Expenses	5-02-03-890	3,000,000.00	



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Sangguniang Panlungsod Secretary

Certified by:

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City Vice-Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Total					83,686,115.00
Less: Source of funding as per LBP Form No. 8					83,686,115.00
Unappropriated balance					-

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its 13TH Regular Session this 27th day of September 2022.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 27th day of September 2022.

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Date Approved: 07 Oct. 2022