



Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. LABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:

ATTY. KHALIDA A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. MICHAEL E. SOLIS
Acting City Vice Mayor

Approved by:

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

APPROPRIATION ORDINANCE NO. 254-2022
Series of 2022

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2022, INVOLVING THE AMOUNT OF EIGHTEEN MILLION SIX HUNDRED THIRTY FIVE THOUSAND PESOS (PHP18,635,000.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2022.

Sponsored by:
Hon. Rogelio M. Nolasco

Co - Sponsored by:
Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Adrielito G. Gawaran, Hon. Reynaldo M. Fabian, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Special Online Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2022 in the amount of **Eighteen Million Six Hundred Thirty Five Thousand Pesos (PhP18,635,000.00)** for Current Operating Expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Eighteen Million Six Hundred Thirty Five Thousand Pesos (PhP18,635,000.00)** shall be as follows:

Savings

Savings from Vacant Positions

Personal Services	
Office of the City Mayor	
Salaries and Wages-Regular	PhP4,635,000.00
Business Permits and Licensing Department	
Salaries and Wages-Regular	2,000,000.00
Zoning and Land Development Office	



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Attested by:

ATTY. KIMBERLY A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. MICHAEL E. SOLIS
Acting City Vice Mayor

Approved by:

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

Salaries and Wages –Regular 2,000,000.00

Housing, Urban, Development & Resettlement
Department

Salaries and Wages –Regular 2,000,000.00

Bacoor Traffic Management Department

Salaries and Wages –Regular 2,000,000.00

City Health Office

Salaries and Wages -Regular 6,000,000.00

Total

PhP18,635,000.00

Section 3. Use of Funds. The **Eighteen Million Six Hundred Thirty Five Thousand Pesos (PhP18,635,000.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Total
	Personal Services	Maintenance & Other Operating Expenses	
Grant of Service Recognition Incentive as per Administrative Order No. 1 dated 16 December 2022			
Office of the Mayor-Special Purpose Lump Sum Appropriations Miscellaneous Personnel Benefits Fund	11,690,000.00		11,690,000.00
Grant of Gratuity Pay to Contract of Service & Job Order Workers as per Administrative Order No. 03 dated December 23,2022			
Various Local Government Affairs		6,945,000.00	6,945,000.00
TOTAL NEW APPROPRIATIONS	11,690,000.00	6,945,000.00	18,635,000.00



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Liga ng mga Barangay President

HON. MAC RAVENESPIRITU
SK Federation President

Attested by:

ATTY. KENNEDY A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. MICHAEL E. SOLIS
Acting City Vice Mayor

Approved by:

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	AIP Code	Account Code	Current Year-2022
Personal Services:			
Grant of Service Recognition Incentive as per Administrative Order No. 1 dated 16 December 2022			
Office of the Mayor-Special Purpose Lump Sum Appropriations Miscellaneous Personnel Benefits Fund	1000-000-2-01-019-004-000		
Other Bonuses and Allowances		5-01-02-990	11,690,000.00
Total Personal Services			11,690,000.00
Maintenance & Other Operating Expenses:			
Grant of Gratuity Pay to Contract of Service & Job Order Workers as per Administrative Order No. 03 dated December 23, 2022			
Various Local Government Affairs	1000-000-2-01-001-025-004-014		
Other Maintenance and Operating Expenses		5-02-99-990	6,945,000.00
Total Maintenance & Other Operating Expenses			6,945,000.00
TOTAL APPROPRIATIONS			18,635,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.



Republic of the Philippines
Province of Cavite
CITY OF BACOR

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Sangguniang Panlungsod Secretary

Certified by:

HON. MICHAEL E. SOLIS
Acting City Vice Mayor

Approved by:

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

ENACTED by the Sangguniang Panlungsod of Bacoor in its Special Online Session this 27th day of December 2022.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 27th day of December 2022.

Certified by:

HON. REYNALDO D. PALABRICA
Acting Presiding Officer/President Pro-Tempore

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. CATHERINE SARINO-EVARISTO
Acting City Mayor

Date of Approval: 29 DEC 2022

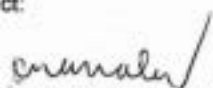
STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 5
FY-2022




City of Bacoor
 Province of Cavite
 General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Savings from vacant positions		
Personal Services		
Office of the City Mayor		
Salaries and Wages - Regular		4,635,000.00
Business Permits and Licensing Department		
Salaries and Wages - Regular		2,000,000.00
Zoning and Land Development Office		
Salaries and Wages - Regular		2,000,000.00
Housing, Urban, Development & Resettlement Department		
Salaries and Wages - Regular		2,000,000.00
Bacoor Traffic Management Department		
Salaries and Wages - Regular		2,000,000.00
City Health Office		
Salaries and Wages - Regular		6,000,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 18,635,000.00
ADD: Unappropriated balance from Supplemental Budget No. 4		-
TOTAL ESTIMATED INCOME		P 18,635,000.00

Certified correct:


ATTY. EDITH C. NAPALAN
 City Treasurer


ABBEY CHARLES F. GAWARAN
 OIC City Accountant

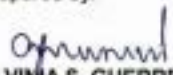


City of Bacoor
Province of Cavite

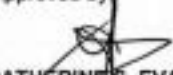
STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
Supplemental Budget No. 5
FY-2022

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Office of the Mayor- Special Purpose Lump Sum Appropriations Miscellaneous Personnel Benefits Fund	Personal Services Grant of Service Recognition Incentive as per Administrative Order No. 1 dated December 16, 2022	1000-000-2-01-001- 019-004-000	Other Bonuses and Allowances	5-01-02-990	11,680,000.00
Various Local Government Affairs	Maintenance & Other Operating Expenses Grant of Gratuity Pay to Contract of Service & Job Order workers as per Administrative Order No. 03 dated December 23, 2022	1000-000-2-01-001- 025-004-014	Other Maintenance and Operating Expenses	5-02-99-990	6,945,000.00
Total					18,635,000.00
Less: Source of funding as per LBP Form No. 8					18,635,000.00
Unappropriated balance					-

Prepared by:


ELVINIA S. GUERRERO
City Budget Officer

Approved by:


CATHERINE S. EVARISTO
Acting City Mayor