



Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

## Office of the Sangguniang Panlungsod

### APPROPRIATION ORDINANCE NO. 264-2023

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

DISTRICT II

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City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor / President Pro Tempore

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City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU  
SK Federation President

Attested by:  
ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

Series of 2023

AN ORDINANCE AMENDING APPROPRIATION ORDINANCE NO. 247-2022 AND AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2023 IN THE AMOUNT OF FOUR BILLION ONE HUNDRED FIFTY MILLION PESOS (PHP4,150,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOR CITY GOVERNMENT FOR CALENDAR YEAR 2023 AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.

Sponsored by:

Hon. Rogelio M. Nolasco

Co-Sponsored by:

Hon. Catherine Sarino-Evaristo, Hon. Michael E. Solis, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Levy M. Tela, Hon. Roberto L. Advincula, Hon. Reynaldo D. Palabrica, Hon. Reynaldo M. Fabian, Hon. Alde Joselito F. Pagulayan, Hon. Simplicio G. Dominguez, Hon. Ramon N. Bautista, Hon. Mac Raven Espiritu

**WHEREAS**, on 28 November 2022, the Sangguniang Panlungsod approved Appropriation Ordinance No. 247-2022 entitled: "AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2023 IN THE AMOUNT OF FOUR BILLION ONE HUNDRED FIFTY MILLION PESOS (PHP4,150,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOR CITY GOVERNMENT FOR CALENDAR YEAR 2023 AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE."

**WHEREAS**, on 22 February 2023, Appropriation Ordinance No. 247-2022 was returned by the Sangguniang Panlungsod to comply with the various recommendations of the Committee on Finance, Budget, and Appropriations of the Sangguniang Panlalawigan enumerated in Committee Report No. 144-11SP 2023. The said matter was referred to the Committee on Finance, Budget, and Appropriations on 27 February 2023. Attached to this Ordinance and made an integral part hereof is the letter dated 16 February 2023 signed by the members of the Sangguniang Panlungsod and

Appropriation Ordinance No. 264-2023 (ANNUAL FUND BUDGET FOR CY 2023)

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**Office of the Sangguniang Panlungsod**

by the Provincial Board Secretary, Ms. Michelle F. Alcid, informing the Sangguniang Panlungsod Secretary, Atty. Khalid A. Atega Jr., of the action taken by the Provincial Board on Appropriation Ordinance No. 247-2022.

**WHEREAS**, on 28 February 2023, the Committee on Finance, Budget, and Appropriation of the Sangguniang Panlungsod conducted a hearing on the various provisions of Appropriation Ordinance No. 247-2022 requiring revision as recommended by the Provincial Board. Thereafter, the said Committee submitted a Committee Report recommending the revision of Appropriation Ordinance No. 247-2022. The Sangguniang Panlungsod conducted a Special Session on 1 March 2023 and approved the recommendation of the Committee on Finance, Budget, and Appropriation.

**BE IT ORDAINED** by the Sangguniang Panlungsod of the City of Bacoor, Cavite in Special Session assembled:

**Section 1.** Appropriation Ordinance No. 247-2022 is hereby amended. The provisions of the said ordinance that has been amended has been underscored and shall appear hereunder. The Annual Budget of the City of Bacoor, Province of Cavite for Calendar Year 2023 in the total amount of **Four Billion One Hundred Fifty Million Pesos (PhP 4,150,000,000.00)** covering the various expenditures for the operation of the Bacoor City Government for the year 2023 is hereby approved.

The Local Expenditure Program is incorporated herein and made integral parts of this Ordinance.

1. Office of the City Mayor:	
Personal Services	P114,260,193.00
Maintenance & Other	
Operating Expenses	84,750,000.00
2. Management Information System	
Maintenance & Other	
Operating Expenses	15,900,000.00
Capital Outlay	4,000,000.00
3. Tourism Operations	
Maintenance & Other	
Operating Expenses	11,200,000.00
4. Sports Development Unit	
Maintenance & Other	

Appropriation Ordinance No. 264-2023 (ANNUAL FUND BUDGET FOR CY 2023)

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Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU  
SK Federation President

Attested by:  
ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor





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HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MARIANNE ESPRITU  
SK Federation President

Attested by:

ATTY. MURDID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

Operating Expenses 11,000,000.00  
Capital Outlay 1,000,000.00

5. Local Youth Development Office

Maintenance & Other  
Operating Expenses 2,000,000.00

6. Public Services Division (Barangay Affairs)

Maintenance & Other  
Operating Expenses 500,000.00

7. Operation of City Cemetery

Maintenance & Other  
Operating Expenses 4,372,000.00

8. Bacoor Public Safety Unit

Maintenance & Other  
Operating Expenses 300,000.00

9. Bids and Awards Unit

Maintenance & Other  
Operating Expenses 250,000.00

10. Bacoor STRIKE Gym Management Unit

Maintenance & Other  
Operating Expenses 100,000.00

11. Cooperative Development

Maintenance & Other  
Operating Expenses 1,020,000.00

12. Family Care and Development Unit

Maintenance & Other  
Operating Expenses 25,000,000.00

13. Livelihood Unit

Maintenance & Other  
Operating Expenses 3,850,000.00  
Capital Outlay 1,500,000.00

14. Office of the Senior Citizen's Affairs (OSCA)

Maintenance & Other  
Operating Expenses 1,100,000.00

15. Persons With Disabilities (PWD)

Maintenance & Other



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Operating Expenses 600,000.00

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City Mayor

### 16. Overseas Filipino Workers (OFW) Help Desk

Maintenance & Other

Operating Expenses 500,000.00

### 17. Vehicles Services and Maintenance Unit

Maintenance & Other

Operating Expenses 5,000,000.00

### 18. Building Maintenance Unit

Maintenance & Other

Operating Expenses 7,000,000.00

### 19. Bacoor Satellite Office

Maintenance & Other

Operating Expenses 4,270,000.00

### 20. Operation of Bacoor Public Market

Maintenance & Other

Operating Expenses 2,000,000.00

### SPECIAL PURPOSE APPROPRIATIONS:

#### 21. Miscellaneous Personnel Benefits Fund

Personal Services

12,000,000.00

#### 22. Debt Service

Financial Expenses

50,500,000.00

#### 23. 5% DRRM Fund

Maintenance & Other

Operating Expenses

101,500,000.00

Capital Outlay

41,000,000.00

#### 24. 20% Development Fund

Maintenance & Other

Operating Expenses

201,682,050.00

Capital Outlay

149,332,000.00

#### 25. Locally Funded Projects

Capital Outlay

1,300,000,000.00

#### 26. Senior Citizens and Persons With Disabilities

Maintenance & Other





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Office of the Sangguniang Panlungsod

Operating Expenses 65,600,000.00

27. City Council for the Protection of Children

Maintenance & Other  
Operating Expenses 23,500,000.00

28. Various Local Gov't. Affairs

Maintenance & Other  
Operating Expenses 104,450,000.00  
Capital Outlay 5,000,000.00

29. Peace and Order / Public Safety  
Programs

Maintenance & Other  
Operating Expenses 137,100,000.00  
Capital Outlay 30,400,000.00

**SUPPORT TO NATIONAL GOVERNMENT AGENCIES**

30. Bacoor City Public Schools

Maintenance & Other  
Operating Expenses 19,200,000.00

31. Commission On Audit (COA)

Maintenance & Other  
Operating Expenses 300,000.00

32. Bureau of Internal Revenue (BIR)

Maintenance & Other  
Operating Expenses 60,000.00

33. Business Permit & Licensing Department

Personal Services 10,395,771.00  
Maintenance & Other  
Operating Expenses 3,860,000.00

34. Zoning and Land Development Department

Personal Services 6,732,061.00  
Maintenance & Other  
Operating Expenses 400,000.00

35. Bacoor Disaster Risk Reduction and Management  
Office

Personal Services 32,213,526.00

Appropriation Ordinance No. 264-2023 (ANNUAL FUND BUDGET FOR CY  
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Sangguniang Panlungsod Secretary

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City Vice Mayor

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Sangguniang Panlungsod Secretary

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HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

Maintenance & Other

Operating Expenses 16,950,000.00

Capital Outlay 750,000.00

36. Public Employment Services Office

Personal Services 5,930,157.00

Maintenance & Other

Operating Expenses 3,100,000.00

37. Housing Urban Development and Resettlement Department

Personal Services 10,744,383.00

Maintenance & Other

Operating Expenses 200,000.00

38. E-Governance Department

Personal Services 14,744,922.00

Maintenance & Other

Operating Expenses 2,950,000.00

39. Office of the City Vice Mayor

Personal Services 21,989,262.00

Maintenance & Other

Operating Expenses 11,382,000.00

Capital Outlay 2,680,000.00

40. Office of the Sangguniang Panlungsod

Personal Services 58,847,123.00

Maintenance & Other

Operating Expenses 26,990,000.00

Capital Outlay 2,400,000.00

41. Library Service

Maintenance & Other

Operating Expenses 315,000.00

42. Office of the City Administrator

Personal Services 3,059,732.00

Maintenance & Other

Operating Expenses 4,200,000.00

43. Human Resource Development and Management Department

Personal Services 9,202,516.00

Maintenance & Other

Operating Expenses 3,550,000.00

Capital Outlay 150,000.00



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Liga ng mga Barangay President

HON. MACARANES E. SORITO  
SK Federation President

Attested by:  
ATTY. KENNEDY A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

#### 44. Office of the City Planning and Development Coordinator

Personal Services	9,356,391.00
Maintenance & Other	
Operating Expenses	350,000.00
Capital Outlay	100,000.00

#### 45. Office of the City Civil Registrar

Personal Services	6,226,762.00
Maintenance & Other	
Operating Expenses	1,180,000.00

#### 46. Office of the City General Services

Personal Services	18,510,095.00
Maintenance & Other	
Operating Expenses	204,557,279.00
Capital Outlay	10,000,000.00

#### 47. Office of the City Budget Officer

Personal Services	7,304,755.00
Maintenance & Other	
Operating Expenses	200,000.00

#### 48. Office of the City Accountant

Personal Services	16,153,962.00
Maintenance & Other	
Operating Expenses	280,000.00

#### 49. Office of the City Treasurer

Personal Services	21,731,306.00
Maintenance & Other	
Operating Expenses	15,650,000.00

#### 50. Office of the City Assessor

Personal Services	14,488,598.00
Maintenance & Other	
Operating Expenses	5,068,000.00

#### 51. Office of the City Information Officer

Personal Services	7,810,718.00
Maintenance & Other	
Operating Expenses	5,500,000.00
Capital Outlay	3,000,000.00





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HON. MACOMANES BRITU  
SK Federation President

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ATTY. KENNEDY A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

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HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

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HON. STRIKE B. REVILLA  
City Mayor

52. City Legal Office	
Personal Services	8,626,653.00
Maintenance & Other	
Operating Expenses	550,000.00
53. <u>Office of the City Bacoor Traffic Management Officer</u>	
Personal Services	20,622,361.00
Maintenance & Other	
Operating Expenses	29,636,500.00
54. <u>Office of the City Health Officer</u>	
Personal Services	107,634,944.00
Maintenance & Other	
Operating Expenses	61,300,000.00
Capital Outlay	2,300,000.00
55. <u>Office of the City Social Welfare and Development Officer</u>	
Personal Services	78,107,708.00
Maintenance & Other	
Operating Expenses	240,180,000.00
Capital Outlay	2,500,000.00
56. <u>Population Management Office</u>	
Personal Services	4,260,354.00
Maintenance & Other	
Operating Expenses	1,130,000.00
57. <u>Office of the City Agriculturist</u>	
Personal Services	3,541,192.00
Maintenance & Other	
Operating Expenses	3,950,000.00
58. <u>City Veterinary Office</u>	
Personal Services	6,017,368.00
Maintenance & Other	
Operating Expenses	2,750,000.00
59. <u>Office of the City Environment and Natural Resources</u>	
Personal Services	11,718,424.00
Maintenance & Other	
Operating Expenses	337,300,000.00
60. <u>Office of the City Engineer</u>	
Personal Services	24,726,596.00
Maintenance & Other	





## Office of the Sangguniang Panlungsod

Operating Expenses 42,250,000.00

61. Office of the City Building Official  
Personal Services 16,567,338.00

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**TOTAL APPROPRIATIONS P4,150,000,000.00**

**Section 2. Use of Appropriated Funds and Savings.** The funds shall be available exclusively for the specific purposes for which they have been appropriated. *Provided, however,* that the City Mayor and the City Vice Mayor in his/her capacity as the Presiding Officer of the Sangguniang Panlungsod may augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations pursuant to Section 336 of the Local Government Code of 1991.

For this purpose, "savings" refer to portions or balances of any released appropriations in this Ordinance which have not been obligated or otherwise used because of the following:

a. Final discontinuance or abandonment of an on-going Program, Activity or Project (P/A/P) by the department, office, or unit under the Office of the Mayor, the Office of the Vice Mayor, and the Office of the Sangguniang Panlungsod due to causes not attributable to its own fault or negligence. *Provided,* that such cause is of such character that would render it impossible for the department, office, or unit to implement the said P/A/P during the validity of the appropriation;

b. Non-commencement of the P/A/P for which the appropriation is released due to causes not attributable to the fault or negligence of the relevant department, office, or unit.

c. Decreased cost of the P/A/P resulting from improved efficiency during the implementation or until the completion by the relevant departments, offices, or units of their P/A/Ps. *Provided,* that the said departments, offices, or units must still be able to deliver the targets and services as approved in this Ordinance;

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HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. ALAN RAVEN ESPRITU  
SK Federation President

Attested by:  
ATTY. MAALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

d. Difference between the approved budget for the contract and the contract award price; or

e. Unused Personal Services costs pertaining to (1) unfilled vacant or abolished positions; (2) non-entitlement to allowance and benefits; (3) leaves of absence without pay; and (4) unutilized pensions and retirement benefits arising from death of pensioners, decrease in the number of retirees, or other related causes.

"Augmentation" implies the existence in the budget of an item, P/A/P, or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

**Section 3. Priority in the use of Personal Services Savings.** In the use of savings, priority shall be given to the augmentation of the amounts set aside for the payment of compensation, year-end bonus and cash gifts, retirement gratuity, terminal leave benefits, old-age pension of veterans and other personnel benefits authorized by law and in this Ordinance, as well as the implementation of priority programs, activities, or projects covered in this Ordinance.

**Section 4. Separability Clause.** If any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared invalid by authorized courts of law, other sections or provisions of this Appropriation Ordinance that are not affected by such disallowance or declaration of invalidity shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Appropriation Ordinance shall take effect upon its approval.

**ENACTED** this 1<sup>st</sup> day of March 2023 at the City of Bacoor, Cavite.

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG ON 1 March 2023.**





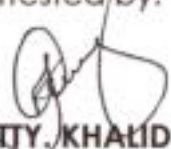
Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

## Office of the Sangguniang Panlungsod


Certified by:

  
**HON. ROWENA BAUTISTA-MENDIOLA**  
City Vice Mayor / Presiding Officer

Attested by:

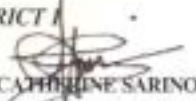
  
**ATTY. KHALID A. ATEGA, JR.**  
Sangguniang Panlungsod Secretary

Approved by:

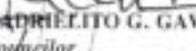
  
**HON. STRIKE B. REVILLA**  
City Mayor

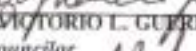
Date Approved: 01 MAR 2023


### DISTRICT I

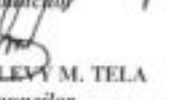
  
**HON. CATHERINE SARINO-EVARISTO**  
City Councilor

  
**HON. MICHAEL E. SOLIS**  
City Councilor

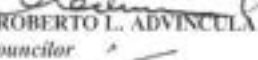
  
**HON. ADELITO G. GAWARAN**  
City Councilor


  
**HON. VICTORIO L. GUERRERO, JR.**  
City Councilor

  
**HON. ALEJANDRO F. GUTIERREZ**  
City Councilor

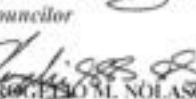
  
**HON. LEVY M. TELA**  
City Councilor


### DISTRICT II

  
**HON. ROBERTO L. ADVINCULA**  
City Councilor

  
**HON. REYNALDO D. PALABRICA**  
City Councilor / President Pro-Tempore

  
**HON. REYNALDO M. FABIAN**  
City Councilor

  
**HON. ROGELIO M. NOLASCO**  
City Councilor

  
**HON. ALDE JOSEPITO F. PAGULAYAN**  
City Councilor

  
**HON. SIMPLICIO G. DOMINGUEZ**  
City Councilor

  
**HON. RAMON N. BAUTISTA**  
Liga ng mga Barangay President

  
**HON. MAS RIVEN ESPIRITU**  
SK Federation President

Attested by:

**ATTY. KHALID A. ATEGA, JR.**  
Sangguniang Panlungsod Secretary

Certified by:

**HON. ROWENA BAUTISTA-MENDIOLA**  
City Vice Mayor

Approved by:

**HON. STRIKE B. REVILLA**  
City Mayor





Republic of the Philippines  
Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
Trece Martires City

February 18, 2023

**ATTY. KHALID A. ATEGA, JR.**  
Sanggunian Secretary  
Sangguniang Panlungsod of Bacoor  
This Province

**Dear Atty. Atega:**

This refers to **Appropriation Ordinance No. 247-2022 Series of 2022, An Ordinance Authorizing The Annual Budget Of The City Of Bacoor, Province Of Cavite For Fiscal Year 2023 In The Amount Of Four Billion One Hundred Fifty Million Pesos (Php4,150,000,000.00) Covering The Various Expenditures For The Operation Of The Bacoor City Government For Calendar Year 2023 And Appropriating The Necessary Funds For The Said Purpose**, transmitted to this office for review.

Please be informed that the same was referred to the Committee on Finance, Budget and Appropriations, which submitted Committee Report No. 144-11SP 2023, a portion of which reads:

*Has considered the same and has the honor to report it back to the Sangguniang Panlalawigan with the recommendation that the same be **RETURNED TO ITS ORIGINATOR**, after having been reviewed by this Committee with the technical assistance of the Provincial Budget Office. The Appropriation Ordinance is hereby recommended for return to Bacoor City for compliance and submission of the following:*

1. Review the date of approval of Annual Investment Program and Local Expenditure Program for 2023. Pursuant to Section 305 (i) of RA 7160, the local budgets shall operationalize approved local development plans;
2. On Receipt Programs
  - Classify the receipt from loans and borrowings as NR or Non-Recurring Receipts,
3. Clarification on Other Bonuses and Allowances (Special Achievement Gratuity Bonus),
4. Office of the Mayor
  - LBP Form 4 - Training for NGO Women requires P25,840,000.00 while the Training Expenses in LBP Form 2 is P2,500,000.00 only.
    - o Capacity Development Program for employees-
  - In AIP, the funding requirement for Capacity Development Expenses must be transferred to 001-003-000;

(Official Business)  
HON. ATHENA BRYANA D. TORENTINO

HON. MAURITO C. SISON

HON. DAVID CHRISTIAN R. CHUA

HON. ROMEL B. ENRIQUEZ

HON. RAMON VICENTE M. BAUTISTA

HON. EDWIN E. MALVAR

HON. ARNEL M. CANTIMBUHAN

HON. NICKARON N. AUSTRIA, JR.

HON. FULGENCIO C. DELA CUESTA, JR.

HON. ADELBAUL G. BELAMIDE

HON. MARCOS C. AMUTAN

HON. KERRY J. SALAZAR

HON. CRISPIN DILGOT D. REMULLA

HON. RAYMUNDO A. DEL ROSARIO

HON. REYNIEL A. AMERSON

HON. IRENE P. BENCITO

HON. FRANCISCO PAOLO P. CRISOSTOMO

HON. FRANCIS G. BARZAGA

HON. TOM CARLO M. ARDERER

Certified Correct:

MICHELLE F. ALCID  
Provincial Board Secretary

Attested by:

HON. SHERMAN S. LARO  
Pro-Tem / Presiding Officer

Date Signed: February 18, 2023  
RL# 2864-2023





**Republic of the Philippines**  
**Province of Cavite**  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
**Trece Martires City**

Page 2: EXCERPTS, 28<sup>th</sup> Regular Session  
 February 13, 2023 RL No. 2864-2023

5. LBP Form 2 for certain units under the Office of the Mayor must be presented right after the LBP Form 4;

6. Bacoor Public Market

- The PPA description (Administration and Support to Operation) and the Major Final Output (administered the operation of market) in LBP Form 4 is not aligned with the Object of Expenditure - Insurance Expense in LBP Form 2;

7. Business Permit and Licensing Office

- LBP Form 4 is inconsistent with LBP Form 2

	LBP Form 4	LBP Form 2
Training Expense	150,000.00	100,000.00

- PPAs for 030-002-003 is different in AIP;

8. DRRMO

- Incomplete presentation of PPAs in AIP and LBP Form 4;
- In AIP, the funding requirement of ₱ 6,550,000.00 for operation is under Capital Outlay while in LBP Form 2, it is under MOOE;

9. PESO

- The AIP Reference code for GAD Programs are inconsistent with AIP;
- LBP Form 4, the funding requirement for Operational Programs and Services must be ₱ 1,250,000.00 and for GAD Programs, ₱ 1,750,000.00;

10. Housing

- The PPA for Pre-Relocation Phase must not be included in LBP Form 4 since the funding source is Trust Fund;
- Review the Major Final Output (LBP Form 4) and Expected Output (AIP);

11. E-Governance Department

- Inconsistency in the amount for MOOE – LBP Form 4 - ₱2,950,007.00 and LBP Form 2 - ₱2,950,000.00;
- PPAs description under 002-001-002, Procurement of office supplies, materials and equipment;
  - o There is no appropriation for capital outlay and office supplies;
- Submission of ordinance for the creation of department;

(Official Business)

HON. ATHENA BRYANA D. TOLENTINO

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HON. RAMON VICENTE H. BAUTISTA

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HON. CRISPIN BINGOT, REMULLA

HON. RAYMUNDO A. DEL ROSARIO

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HON. IBENE P. BENCITO

HON. FRANCISCO PABLO P. CRISOSTOMO

HON. FRANCISCO R. BARZAGA

HON. DOM CARLO M. ARDEMER

Certified Correct:

MICHELLE F. ALCID

Provincial Board Secretary

Attested by:

HON. SHERMAN S. JANO

Pro-Temporary (Presiding Officer)

Date Signed: February 13, 2023  
 RL# 2864-2023





Republic of the Philippines  
Province of Cavite  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
Trece Martires City

Page 3: EXCERPTS, 28<sup>th</sup> Regular Session  
February 13, 2023 RL No. 2864-2023

12. Office of Vice Mayor
  - Incomplete PPAs
  - Review Expected Output (AIP) and Major Final Output (LEP);
13. Office of the Sangguniang Panglungsod
  - In AIP, the amount of ₱ 26,990,000.00 intended for Administrative Services is under Human Research Management Support;
14. Human Resource and Management Department
  - For completion of Performance/Output Indicator and Target for the Budget Year;
  - Refer to COA Circular 2015-009 (Revised Chart of Accounts for LGUs) for proper use of account titles;
15. City Planning and Development Coordinator
  - For completion of columns 3, 4 and 5 in LBP Form 4,
16. Local Civil Registrar
  - Review of PPAs
    - o General Administrative Services is under Operations;
17. GSO
  - Indicate the Mandate of the Office;
  - Clarification in the Object of Expenditures for Other Professional Services, Janitorial Services and Security Services,
18. City Budget Office
  - Identification of projects and activities under Administrative Services;
  - Identified PPAs under Administrative Services must be under Operation;
19. City Accounting Office
  - Review AIP Codes on AIP and LBP Form 4;
20. City Tourism Office
  - AIP Reference Code in LBP Form 4 are inconsistent with AIP Reference Code in AIP;
  - Refer to COA Circular 2015-009 (Revised Chart of Accounts for LGUs) for proper use of account titles;

(Official Business)

HON. ATHENA BRYANA D. TOLENTINO

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HON. RAMON VICENTE H. BAUTISTA

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HON. FRANCISCO PAOLO P. CRISOSTOMO

HON. FRANCISCO R. BARZAGA

HON. TOM CARLO M. ARDERER

Certified Correct:

MICHELLE F. ALDO

Provincial Board Secretary

Attested by:

HON. BERNARD S. YARO

Pro Tempore / Presiding Officer

Date Signed: February 13, 2023  
RLA 2864-2023





**Republic of the Philippines**  
**Province of Cavite**  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
**Trece Martires City**

Page 4: EXCERPTS, 28<sup>th</sup> Regular Session  
February 13, 2023 RL No. 2864-2023

**21. City Assessor's Office**

- PPAs in LBP Form 4 are not included in AIP;
  - o 2-a - Mailing of Owner's Copy of Tax Declaration
  - o 3 - Preparation of Monthly Reports
  - o 4 - Preparation of Accomplishment Reports, Quarterly Reports
- Training Expenses in LBP Form 4 is ₱ 400,000.00 but ₱50,000.00 only in LBP Form 2;
- Clarification on the use of Other Professional Services;
- Refer to COA Circular 2015-009 (Revised Chart of Accounts for LGUs) for proper use of account titles;

**22. City Information Office**

- The program for Office Equipment must be Capital Investment Program and must be presented in last part of LBP Form 4;

**23. City Service Welfare and Development Office**

- Inconsistency in AIP Reference Code between AIP and LBP Form 4
- LBP Form 4 under 003-015-000 – it is Scholarship Program while in AIP it is a different program;

**24. City Population Office**

- Refer to COA Circular 2015-009 (Revised Chart of Accounts for LGUs) for proper use of account titles;
  - o Training Expenses

**25. City Agriculture**

- Refer to COA Circular 2015-009 (Revised Chart of Accounts for LGUs) for proper use of account titles;

**26. Office of the City Veterinary**

- AIP Reference Code – 002-004-000, PPAs 4(a), 4(b) and 4(c) are not in AIP;

**27. CENRO**

- Presentation of PPAs in LBP Form 4 must be consistent with the PPAs in AIP;

**28. City Engineering Office**

- Presentation of PPAs in LBP Form 4 must be consistent with the PPAs in AIP;

**29. Office of the Building Official**

- The PPAs for Operation must not be presented in LBP Form 4. Only PPAs for appropriation must be included.

(Official Business)

HON. ATHENA BRYANA D. TOLENTINO

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HON. RAMON VICENTE H. BAUTISTA

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HON. CRISPIN DIBOTY. REMULLA

HON. RAYMUNDO A. DEL ROSARIO

HON. REYNIELA AMBON

HON. IBNEP. BENCITO

HON. FRANCISCO PABLO P. CRISOSTOMO

HON. FRANCISCO R. BARRAGA

HON. TOM CARLO M. ARDEMER

Certified Correct

MICHELLE A. CID

Provincial Board Secretary

Attested by:

HON. SHERMAN S. ARRO

Pro-Temporary / Presiding Officer

Date Signed: February 13, 2023  
RL# 2864-2023



**Republic of the Philippines**  
**Province of Cavite**  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
**Trece Martires City**

Page 5: EXCERPTS, 28<sup>th</sup> Regular Session  
 February 13, 2023 RL No. 2864-2023

**30. Special Purpose Appropriation**

**30.1. Miscellaneous Personnel Benefits Fund**

- Longevity Pay is incentive given to Public Health Workers;
- Loyalty Pay is granted to all officials and employees in the government who rendered ten (10) years of continuous and satisfactory service in the government;
- Other Personnel Benefits - Loyalty Pay and Performance-Based Bonus

**30.2. 5% LDRRMF**

- As per Annex E2 and AIP the amount of ₱12,000,000.00 must be appropriated for training expense. (Appropriated amount is ₱3,000,000.00 only)
- Complete signatories in Annex E2;

**30.3. 20% Development Fund**

Inconsistencies between AIP and LBP Form 2A as to expense class:

	AIP	LEP
MOOE	170,682,050.00	201,682,050.00
Capital Outlay	180,332,000.00	149,332,000.00
Total	351,014,050.00	351,014,050.00

**30.4. Various Local Government Affairs**

- Limit the use of Welfare Goods in LDRRMF  
 Pauper's Burial Assistance must be Donation.

**30.5. POPS**

- Inconsistency between AIP and LBP Form 2A as to Expense Class.

	AIP	LEP
MOOE	138,620,000.00	136,620,000.00
Capital Outlay	28,400,000.00	30,400,000.00

- Honoraria for PLEB must be transferred to MOOE.
- Other Maintenance and Operating Expenses in the amount of ₱ 8,870,000.00 must be reviewed;
- Refer to COA Circular 2015-009 (Revised Chart of Accounts for LGUs) for proper use of account titles;

(Official Business)

HON. ATHENA BRYANA D. TOLENTINO

HON. MAURITO C. SESON

HON. DAVEY CHRISTIAN R. CHUA

HON. ROMEL B. ENRIQUEZ

HON. RAMON VICENTE H. BALUSTIA

HON. EDWIN E. NALVAR

HON. ARNEL M. CANTIMBUHAN

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HON. FULGENIO C. DELA CUESTA, JR.

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HON. CRISPIN DINGOZ. REMULLA

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HON. REYNEL A. AMBON

HON. IRENE P. BENCITO

HON. FRANCISCO PABLO P. CRISTOSTOMO

HON. FRANCISCO L. BARZAGA

HON. TOM CARLO M. ARDEMER

Certified Correctly

MICHELLE F. ALCID

Provincial Board Secretary

Attested by

HON. SHERNAN S. JARD

Pro-Temporary / Presiding Officer

Date Signed: February 24, 2023  
 RL# 2864-2023





**Republic of the Philippines**  
**Province of Cavite**  
**OFFICE OF THE SANGGUNIANG PANLALAWIGAN**  
**Trece Martires City**

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 February 13, 2023 RL No. 2864-2023

**31. On Maintenance and Other Operating Expenses (MOOE)**

- The use of Other Maintenance and Operation Expenses (OMOE) for the following Offices must be reviewed so as to identify the proper account titles that will be used in the execution of such PPAs;
- The Other Maintenance and Operating Expenses shall include only costs of services, which cannot be classified under any other account name and shall in no case be utilized or used for payment of salaries and/or other remunerations of personnel;

	Amount
Office of the Mayor	5,500,000.00
Management Information System	900,000.00
Tourism Development Unit	1,000,000.00
System Development Unit	800,000.00
Strike General Management Unit	100,000.00
DRRMO	100,000.00
PESO	1,000,000.00
Office of the Vice Mayor	2,000,000.00
Accounting	80,000.00
City Health office	300,000.00
CENRO	150,000.00

**32. LBP Form 2**

- Object of Expenditure
  - o Present the total amount only for each account title.

**33. Organizational Outcome for the following offices:**

- o Business Permits and Licenses
- o Housing and Urban Development and Resettlement Department
- o E-Commerce Department
- o Office of the Sangguniang Panglunsod
- o City Planning and Development Coordinator
- o GSO

**34. Name of all offices must be consistent. See attached Annex 1;**

**35. Revision of Summaries:**

- Proposed New Appropriation, by Object of Expense and by Sector
- Proposed New Appropriation, by Office

(Official Business)

HON. ATHENA BRYANA D. TOLENTINO

HON. MAURITO C. SISON

HON. DAVEY CHRISTIAN R. CHUA

HON. ROMELA ENRIQUEZ

HON. RAMON VICENTE H. BAUTISTA

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HON. IRENE P. BENCITO

HON. FRANCISCO PADILLA P. CRISOSTOMO

HON. FRANCISCO C. BARZAGA

HON. JOM CARLO M. ARDERIER

Certified Correct

MICHELLE E. ALDID

Provincial Board Secretary

Attested by:

HON. SHERMAN S. JARO

Pro-Temporary / Presiding Officer

Date Signed: February 20, 2023  
 RL# 2864-2023



Republic of the Philippines  
Province of Cavite  
**OFFICE OF THE SANGGUNIAN PANLALAWIGAN**  
Trece Martires City

Page 7: EXCERPTS, 28<sup>th</sup> Regular Session  
February 13, 2023 RL No. 2864-2023

The said committee report was deliberated upon and duly adopted by the 11<sup>th</sup> Sangguniang Panlalawigan during its 28<sup>th</sup> Regular Session held on 13 February 2023 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Trece Martires City, Cavite.

Very truly yours, ,

**MICHELLE F. ALCID**  
Provincial Board Secretary

MFA/jnc/vin

(Official Business)

HON. ATHENA BRYANA D. TOLENTINO

HON. MAURITO C. SISON

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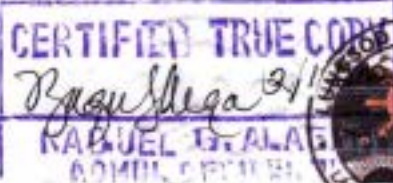
Certified Correct

MICHELLE F. ALCID  
Provincial Board Secretary

Attested by:  
  
HON. SHERMAN S. JARO  
Pro-Tempore / Presiding Officer

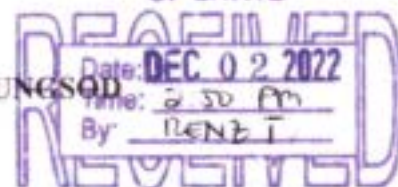
Date Signed: February 13, 2023  
RL# 2864-2023





Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor

SANGGUNIANG PANLALAWIGAN  
OF CAVITE



OFFICE OF THE SANGGUNIANG PANLUNGSOD

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
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HON. ALEJANDRO F. GUTIERREZ  
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HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU  
SKF-President

Attested by:

ATTY. MAALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice-Mayor

Approved by:

HON. STRIKE D. REVILLA  
City Mayor

APPROPRIATION ORDINANCE NO. 247-2022

Series of 2022

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2023 IN THE AMOUNT OF FOUR BILLION ONE HUNDRED FIFTY MILLION PESOS (PHP4,150,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOR CITY GOVERNMENT FOR CALENDAR YEAR 2023 AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.

Sponsored by:

Hon. Rogelio M. Nolasco

Co-Sponsored by:

Hon. Catherine Sarino-Evaristo, Hon. Michael E. Solis, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Levy M. Tela, Hon. Roberto L. Advincula, Hon. Reynaldo D. Palabrica, Hon. Reynaldo M. Fabian, Hon. Alde Joselito F. Pagulayan, Hon. Simplicio G. Dominguez, Hon. Ramon N. Bautista, and Hon. Mac Raven Espiritu

BE IT ORDAINED by the 5<sup>TH</sup> Sangguniang Panlungsod of the City of Bacoor, Cavite in Regular Session assembled:

**Section 1.** The Annual Budget of the City of Bacoor, Province of Cavite for Calendar Year 2023 in the total amount of **Four Billion One Hundred Fifty Million Pesos (PhP 4,150,000,000.00)** covering the various expenditures for the operation of the Bacoor City Government for the year 2023 is hereby approved.

The Local Expenditure Program is incorporated herein and made integral parts of this Ordinance.

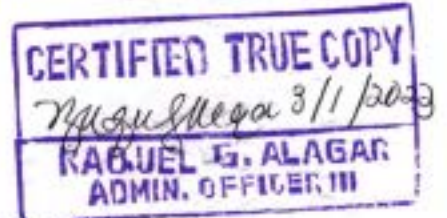
A. Office of the Mayor:

Personal Services	P114,260,193.00
Maintenance & Other	
Operating Expenses	84,750,000.00





Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor



OFFICE OF THE SANGGUNIANG PANLUNGSOD

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEY M. TELA  
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor

HON. REYNALDO M. FABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSEITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON R. BAUTISTA  
Liga nga mga Barangay President

HON. MAR RAVEN ESPIRITU  
SKF-President

Attested by:

ATTY. KHALID A. ATIGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice-Mayor

Approved:

HON. STRIKE B. REVILLA  
City Mayor

B. Management & Information System

Maintenance & Other	
Operating Expenses	15,900,000.00
Capital Outlay	4,000,000.00

C. Tourism Development Unit

Maintenance & Other	
Operating Expenses	11,200,000.00

D. Sports Development Unit

Maintenance & Other	
Operating Expenses	11,000,000.00
Capital Outlay	1,000,000.00

E. Local Youth Development Office

Maintenance & Other	
Operating Expenses	2,000,000.00

F. Public Services Division (Barangay Affairs)

Maintenance & Other	
Operating Expenses	500,000.00

G. Operation of City Cemetery

Maintenance & Other	
Operating Expenses	4,372,000.00

H. Bacoor Public Safety Unit

Maintenance & Other	
Operating Expenses	300,000.00

I. Bids and Awards Unit

Maintenance & Other	
Operating Expenses	250,000.00

J. STRIKE Gym

Maintenance & Other	
Operating Expenses	100,000.00

K. Cooperative Development Unit

Maintenance & Other	
Operating Expenses	1,020,000.00

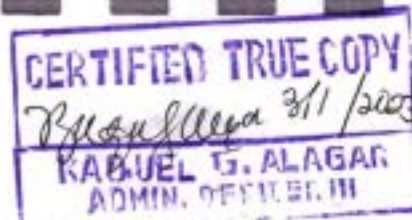
L. Family Care Development Center

Maintenance & Other	
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Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor



OFFICE OF THE SANGGUNIANG PANLUNGSOD

Operating Expenses 25,000,000.00

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEYD M. TELA  
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor

HON. REYNALDO M. FABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSEITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON R. BAUTISTA  
Liga nga mga Barangay President

HON. MAC RAVEN ESPIRITU  
SKF-President

Attested by:

ATTY. RHAJID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice-Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

M. Livelihood Unit

Maintenance & Other

Operating Expenses 3,850,000.00

Capital Outlay 1,500,000.00

N. Office of the Senior Citizens Affairs (OSCA)

Maintenance & Other

Operating Expenses 1,100,000.00

O. Office of the Persons With Disabilities (PWDs)

Maintenance & Other

Operating Expenses 600,000.00

P. Overseas Workers Welfare Agencies (OWWA) Services

Maintenance & Other

Operating Expenses 500,000.00

Q. Vehicles Services & Maintenance Unit (VSMU)

Maintenance & Other

Operating Expenses 5,000,000.00

R. Building Maintenance Unit

Maintenance & Other

Operating Expenses 7,000,000.00

S. Bacoor Satellite Office

Maintenance & Other

Operating Expenses 4,270,000.00

T. Operation of Public Market

Maintenance & Other

Operating Expenses 2,000,000.00

U. Special Purpose Lump Sum Appropriations:

i.) Miscellaneous Personnel Benefit Fund

Personal Services 12,000,000.00

ii.) Debt Service

Financial Expenses 50,500,000.00

iii.) 5% DRRM Fund

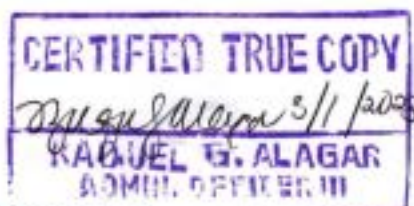
Maintenance & Other

Operating Expenses 101,500,000.00

Capital Outlay 41,000,000.00



Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor



OFFICE OF THE SANGGUNIANG PANLUNGSOD

<b>DISTRICT I</b>	
HON. CATHERINE SARINO-EVARISTO City Councilor	iv.) 20% Development Fund
HON. MICHAEL E. SOLIS City Councilor	Maintenance & Other
HON. ADRIELITO G. GAWARAN City Councilor	Operating Expenses 201,682,050.00
HON. VICTORIO L. GUERRERO, JR. City Councilor	Capital Outlay 149,332,000.00
HON. ALEJANDRO F. GUTIERREZ City Councilor	v.) Locally Funded Projects
HON. LEY M. TELA City Councilor	Capital Outlay 1,300,000,000.00
	vi.) SC/PWD
	Maintenance & Other
	Operating Expenses 65,600,000.00
	vii.) City Council for the Protection of Children (CCPC)
	Maintenance & Other
	Operating Expenses 23,500,000.00
<b>DISTRICT II</b>	viii.) Various Local Gov't. Affairs
HON. ROBERTO L. ADVINCULA City Councilor	Maintenance & Other
HON. REYNALDO D. PALABRICA City Councilor	Operating Expenses 104,450,000.00
HON. REYNALDO M. FABIAN City Councilor	Capital Outlay 5,000,000.00
HON. ROGELIO M. NOLASCO City Councilor	ix.) Peace and Order & Public Safety (POPS)
HON. ALDE JOSELYTO F. PAGULAYAN City Councilor	Personal Services 480,000.00
HON. SIMPLICIO G. DOMINGUEZ City Councilor	Maintenance & Other
HON. RAMON N. BAUTISTA Liga nga mga Barangay President	Operating Expenses 136,620,000.00
HON. MAR RAVEN ESPIRITU SKF President	Capital Outlay 30,400,000.00
Attested by:	x.) DepEd
ATTY. RAJID A. ATIGA, JR. Sangguniang Panlungsod Secretary	Maintenance & Other
Certified by:	Operating Expenses 19,200,000.00
HON. ROWENA BAUTISTA-MENDIOLA City Vice-Mayor	xi.) Commission On Audit (COA)
Approved by:	Maintenance & Other
HON. STRIKE B. REVILLA City Mayor	Operating Expenses 300,000.00
	xii.) Bureau of Internal Revenue (BIR)
	Maintenance & Other
	Operating Expenses 60,000.00
	V. Business Permit & Licensing Office
	Personal Services 10,395,771.00





Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor

CERTIFIED TRUE COPY

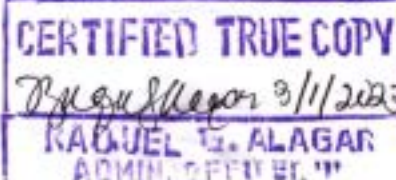
*By: Miguel 3/1/2023*  
RAQUEL G. ALAGAR  
ADMIN. OFFICER III

OFFICE OF THE SANGGUNIANG PANLUNGSOD

DISTRICT I	Maintenance & Other Operating Expenses	3,860,000.00
HON. CATHERINE SARINO-EVARISTO City Councilor	W. Zoning and Land Development Dept.	
HON. MICHAEL E. SOLIS City Councilor	Personal Services	6,732,061.00
HON. ADRIELITO G. GAWARAN City Councilor	Maintenance & Other	
HON. VICTORIO L. GUERRERO, JR. City Councilor	Operating Expenses	400,000.00
HON. ALEJANDRO F. GUTIERREZ City Councilor	X. Disaster Risk Reduction & Management Office (DRRMO)	
HON. LEYD M. TELA City Councilor	Personal Services	32,213,526.00
	Maintenance & Other	
	Operating Expenses	16,950,000.00
	Capital Outlay	750,000.00
	Y. Public Employment Services Office (PESO)	
	Personal Services	5,930,157.00
	Maintenance & Other	
	Operating Expenses	3,100,000.00
DISTRICT II	Z. Housing, Urban Devt. Resettlement Dept. (HUDRD)	
HON. ROBERTO L. ADVINCULA City Councilor	Personal Services	10,744,383.00
HON. REYNALDO D. PALABRICA City Councilor	Maintenance & Other	
HON. REYNALDO M. FABIAN City Councilor	Operating Expenses	200,000.00
HON. ROGELIO M. NOLASCO City Councilor	AA. E-Governance Dept.	
HON. ALDE JOSEITO F. PAGULAYAN City Councilor	Personal Services	14,744,922.00
HON. SIMPLICIO G. DOMINGUEZ City Councilor	Maintenance & Other	
HON. RAMON R. BAUTISTA Liga nga mga Barangay President	Operating Expenses	2,950,000.00
HON. MAC RAVEN ESPIRITU SKF President	BB. Office of the City Vice Mayor	
Attested by:	Personal Services	21,989,262.00
ATTY. MAJID A. ATIGA, JR. Sangguniang Panlungsod Secretary	Maintenance & Other	
Certified by:	Operating Expenses	11,382,000.00
HON. ROWENA BAUTISTA-MENDIOLA City Vice-Mayor	Capital Outlay	2,680,000.00
Approved by:	CC. Sangguniang Panlungsod Office	
HON. STRIKE B. REVILLA City Mayor	Personal Services	58,847,123.00
	Maintenance & Other	
	Operating Expenses	26,990,000.00
	Capital Outlay	2,400,000.00
	i.) Library Services :	
	Maintenance & Other	
	Operating Expenses	315,000.00
	DD. City Administrator's Office	
	Personal Services	3,059,732.00



Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor



OFFICE OF THE SANGGUNIANG PANLUNGSOD

DISTRICT I	Maintenance & Other Operating Expenses	4,200,000.00
HON. CATHERINE SARINO-EVARISTO City Councilor	EE. Human Resource Dev't. & Mgt. Dept. Personal Services	9,202,516.00
HON. MICHAEL E. SOLIS City Councilor	Maintenance & Other Operating Expenses	3,550,000.00
HON. ADRIELITO G. GAWARAN City Councilor	Capital Outlay	150,000.00
HON. VICTORIO L. GUERRERO, JR. City Councilor	FF. City Planning & Dev't. Coordinator Personal Services	9,356,391.00
HON. ALEJANDRO F. GUTIERREZ City Councilor	Maintenance & Other Operating Expenses	350,000.00
HON. LEVY M. TELA City Councilor	Capital Outlay	100,000.00
DISTRICT II	GG. City Civil Registrar Personal Services	6,226,762.00
HON. ROBERTO L. ADVINCULA City Councilor	Maintenance & Other Operating Expenses	1,180,000.00
HON. REYNALDO D. PALABRICA City Councilor	HH. General Services Office Personal Services	18,510,095.00
HON. REYNALDO M. FABIAN City Councilor	Maintenance & Other Operating Expenses	204,557,279.00
HON. ROGELIO M. NOLASCO City Councilor	Capital Outlay	10,000,000.00
HON. ALDE JOSEITO F. PAGULAYAN City Councilor	II. City Budget Office Personal Services	7,304,755.00
HON. SIMPLICIO G. DOMINGUEZ City Councilor	Maintenance & Other Operating Expenses	200,000.00
HON. RAMON R. BAUTISTA Liga nga mga Barangay President	JJ. City Accounting Office Personal Services	16,153,962.00
HON. MAM RAVEN ESPIRITU SKF-President	Maintenance & Other Operating Expenses	280,000.00
Attested by: ATTY. RAFAEL ALATEGA, JR. Sangguniang Panlungsod Secretary	KK. City Treasurer's Office Personal Services	21,731,306.00
	Maintenance & Other Operating Expenses	15,650,000.00
Certified by: HON. ROWENA BAUTISTA-MENDIOLA City Vice-Mayor	LL. City Assessor's Office Personal Services	14,488,598.00
	Maintenance & Other Operating Expenses	5,068,000.00

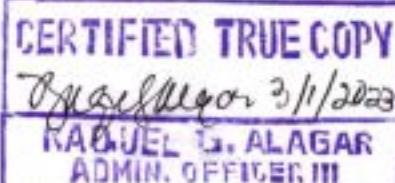
Approved by:  
HON. STRIKE B. REVILLA  
City Mayor





Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD



DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVI M. TELA  
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor

HON. REYNALDO M. FABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSEITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON R. BAUTISTA  
Liga nga mga Barangay President

HON. MAC RAVEN ESPIRITU  
SKF-President

Attested by:  
ATTY. RAHID A. ATYGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice-Mayor

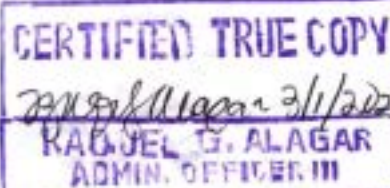
Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

MM. City Information Office	
Personal Services	7,810,718.00
Maintenance & Other	
Operating Expenses	5,500,000.00
Capital Outlay	3,000,000.00
NN. City Legal Office	
Personal Services	8,626,653.00
Maintenance & Other	
Operating Expenses	550,000.00
OO. Bacoor Traffic Management Dept.	
Personal Services	20,622,361.00
Maintenance & Other	
Operating Expenses	29,636,500.00
PP. City Health Office	
Personal Services	107,634,944.00
Maintenance & Other	
Operating Expenses	61,300,000.00
Capital Outlay	2,300,000.00
QQ. City Social Welfare & Dev't. Office	
Personal Services	78,107,708.00
Maintenance & Other	
Operating Expenses	240,180,000.00
Capital Outlay	2,500,000.00
RR. City Population Office	
Personal Services	4,260,354.00
Maintenance & Other	
Operating Expenses	1,130,000.00
SS. City Agriculture Office	
Personal Services	3,541,192.00
Maintenance & Other	
Operating Expenses	3,950,000.00
TT. City Veterinary	
Personal Services	6,017,368.00
Maintenance & Other	
Operating Expenses	2,750,000.00
UU. City Environment & Natural Resources	
Personal Services	11,718,424.00





Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor



OFFICE OF THE SANGGUNIANG PANLUNGSOD

DISTRICT I	Maintenance & Other	
HON. CATHERINE SARINO-EVARISTO City Councilor	Operating Expenses	337,300,000.00
HON. MICHAEL E. SOLIS City Councilor	VV. City Engineering Office	
HON. ADRIELITO G. GAWARAN City Councilor	Personal Services	24,726,596.00
HON. VICTORIO L. GUERRERO, JR. City Councilor	Maintenance & Other	
HON. ALEJANDRO F. GUTIERREZ City Councilor	Operating Expenses	42,250,000.00
HON. LEY M. TELA City Councilor	WW. Office of the Building Official	
	Personal Services	16,567,338.00
<b>TOTAL APPROPRIATIONS</b>		<b>P4,150,000,000.00</b>

**Section 2. Use of Appropriated Funds and Savings.** The funds mentioned above shall be available exclusively for the specific purposes for which they have been appropriated. *Provided*, however, that the City Mayor and the City Vice Mayor in his/her capacity as the Presiding Officer of the Sangguniang Panlungsod may augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations pursuant to Section 336 of the Local Government Code of 1991.

For this purpose, "savings" refer to portions or balances of any released appropriations in this Ordinance which have not been obligated or otherwise used because of the following:

- Final discontinuance or abandonment of an ongoing Program, Activity or Project (P/A/P) by the department, office, or unit under the Office of the Mayor, the Office of the Vice Mayor, and the Office of the Sangguniang Panlungsod due to causes not attributable to its own fault or negligence. *Provided*, that such cause is of such character that would render it impossible for the department, office, or unit to implement the said P/A/P during the validity of the appropriation;
- Non-commencement of the P/A/P for which the appropriation is released due to causes not attributable to the fault or negligence of the relevant department, office, or unit.
- Decreased cost of the P/A/P resulting from improved efficiency during the implementation or until

DISTRICT II

HON. ROBERTO L. ADVINCULA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor

HON. REYNALDO M. FABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSEITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON R. BAUTISTA  
Liga nga mga Barangay President

HON. MAC RAVEN ESPIRITU  
SKF-President

Attested by:

ATTY. RHAID A. ATIGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice-Mayor

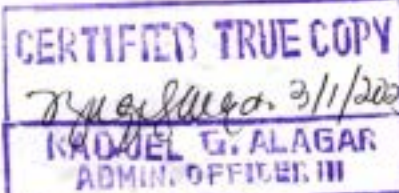
Approved:

HON. STRIKE B. REVILLA  
City Mayor





Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor



OFFICE OF THE SANGGUNIANG PANLUNGSOD

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

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Liga nga mga Barangay President

HON. MAC RAVEN ESPIRITU  
SKF President

Attested by:  
ATTY. RHAUD A. ATIGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice-Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

the completion by the relevant departments, offices, or units of their P/A/Ps. Provided, that the said departments, offices, or units must still be able to deliver the targets and services as approved in this Ordinance;

d. Difference between the approved budget for the contract and the contract award price; or

e. Unused Personal Services costs pertaining to (1) unfilled vacant or abolished positions; (2) non-entitlement to allowance and benefits; (3) leaves of absence without pay; and (4) unutilized pensions and retirement benefits arising from death of pensioners, decrease in the number of retirees, or other related causes.

"Augmentation" implies the existence in the budget of an item, P/A/P, or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

**Section 3. Priority in the use of Personal Services Savings.** In the use of savings, priority shall be given to the augmentation of the amounts set aside for the payment of compensation, year-end bonus and cash gifts, retirement gratuity, terminal leave benefits, old-age pension of veterans and other personnel benefits authorized by law and in this Ordinance, as well as the implementation of priority programs, activities, or projects covered in this Ordinance.

**Section 4. Separability Clause.** If any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared invalid by authorized courts of law, other sections or provisions of this Appropriation Ordinance that are not affected by such disallowance or declaration of invalidity shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Appropriation Ordinance shall take effect on 01 January 2023.

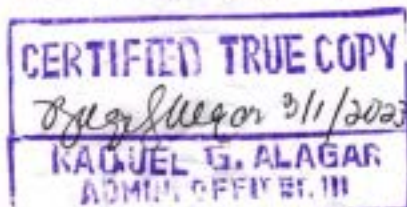
**ENACTED** this 28<sup>th</sup> day of November 2022 at the City of Bacoor, Cavite.

**I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE 5<sup>th</sup> SANGGUNIANG PANLUNGSOD ON 28 NOVEMBER 2022.**





Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor



OFFICE OF THE SANGGUNIAN PANLUNGSOD

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEY M. TELA  
City Councilor

DISTRICT II

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City Councilor

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City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON R. BAUTISTA  
Liga nga mga Barangay President

HON. MAC RAVEN ESPIRITU  
SKF-President

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice-Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor / Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

Date Approved: December 1, 2022