

Republic of the Phillipines Province of Cavite CITY OF BACOOR

Office of the Sangguniang Panlungsod



DISTRICT,

HON. CATHERINE SARINO EVARISTO

City Conficilor

HON. MICHAPL & SOLIS

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilory

HON, VICTORIO L. GUERRERO, JR.

City Councilor

HON, ALEJANDRO F. GATIERREZ

City Counfilloy

HON, HEYYAR, TELA

City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA

City Councilor

HON, REYNALDO D. PALABRICA
City Councilor / President-Pty-Tempore

HON, REYNALDO M. EARIAN

City Conneiler

HON, ROCELIO M. NOLASCO

City Councilor

HON, ALDE JOSELITO F, PAGULAYAN

City Coungifor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON, RAMON N. BACTISFA Liga ng mga Baçangay, President

HON, MAGRAVEN ESPIRITU

SK Federation President

Attested by

Certified by?

ATTY, KHALIFIA, ATEGA, JR. Sangguniang Paulungsod Secretary

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HON, REYNALDO D. PALABRICA

City Councilor/President Pro-Tempore

APPROPRIATION ORDINANCE NO. 287-2023 Series of 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2023, INVOLVING THE AMOUNT OF TWO HUNDRED FORTY SIX MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP246,170,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2023.

Sponsored by:

Hon. Rogelion M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2023 in the amount of Two Hundred Forty Six Million One Hundred Seventy Thousand Pesos (PhP246,170,000.00) for Current Operating Expenditures and Capital Outlay are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Statement of Supplemental Appropriations
- Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of Two Hundred Forty Six Million One Hundred Seventy Thousand Pesos (PhP246,170,000.00) shall be as follows:

Savings

Prior year's savings

PhP202,150,000.00

Savings from cancelled projects: E-Governance Department

Internet Subscription Expenses

10,000,000.00

HON, STRIKE B, REVILLA City Mayor



Office of the Sangguniang Panlungsod

20% City Development Fund

Route at Molino V

CITY OF BACOOR

Rehabilitation of Streetlights at Solidarity

Rehabilitation of Streetlights at Niog I

Rehabilitation of Streetlights at Niog II

DISTRICT

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City Coungiler,

HON, VÍCTORIO L. GUERRERO, JR.

City Councilor

HON, ALEJANDROY, GUTIERREZ

City Counfilor

HON, LEXY, M. TELA

City Councilor

DISTRICT II

HON, ROBERTO L. ADVINCULA

City Councilor

HON, REYNALDO D. PALABRICA

City Councilor / President-Pro-Tempore

HON, REYNANDO M. FABLEY

City Conneiler

HOY, RECELIO M. NOLASCO

City Councilor

HON, ALDE JOSELITO F. PAGULAYAN

City Councitor

HON. SEMPLICIO G. DOMINGUEZ.

City Councilor

HON, RAMON N. BAUTISTA

Liga ng mga B**p**rangay President

HON, MAGAKAVEN ESPIRITU SK Federation President

Attested by

ATTY, KHALIDJA, ATSEA, JR.

Sangguniang Panlungsod Secretary

Certified by?

HON_REYNALDO D. PALABRICA

City Coungilor/President Pro-Tempore

Repair and Maintenance of Solar Streetlights at Niog III 100,000.00 Installation of Streetlights (Progressive 2,800,000.00 Village 3) at Bayanan Construction/Installation of Streetlights At BGC, Bayanan 5,000,000.00 Installation of Solar Streetlights at Camposanto 1,000,000.00 Installation of Streetlights at Digman 5,000,000.00 Installation of Streetlights at Sgt. Gaudier Street at Mabolo II 2,000,000.00 Installation of Solar Streetlights at Cherry Homes Subdivision Phase2 at Mambog I 2,500,000.00

Installation of Solar Streetlights at P.F. Espiritu VI

Construction of Multi-Purpose Hall

(Richfield Subd.) at Mambog IV

Installation of Solar Streetlights at

Gawaran Ave., Gawaran Extension at

Installation of Streetlights at P.F. Espiritu II

Installation of Solar Streetlights at

P.F. Espiritu VII

Installation of Solar Streetlights at

(Realville HOA Ph. 1 & 2) at Real I

7,500,000.00

2,000,000.00

3,000,000.00

120,000.00

1,000,000.00

200,000.00

500,000.00

300,000.00

1,000,000.00

Total Estimated Income

Molino VII

PhP246,170,000.00 ______

Section 3. Use of Funds. The Two Hundred Forty Six Million One Hundred Seventy Thousand Pesos (PhP246,170,000.00) is hereby

Approved b HON, STRIKE B. REVILLA City Mayor



Republic of the Phillipines Province of Cavite CITY OF BACOOR

Office of the Sangguniang Panlungsod

appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity			Capital Outlay	Financial Expenses	Total
	Personal Maintenanc	Maintenanc e & Other Operating	,		
Office of the City Mayor- Special Purpose Appropriations Miscellaneous Personnel Benefits Fund					
Terminal Leave Benefits (Mandatory Refirement)	5,000,000.00	545			5,000,000.00
Debt Service LBP Business One Stop Shop (BOSS) RAMP		71		16,000,000.00	16,000,000.00
Locally Funded Projects					
Construction of Covered Pathwalk & Drainage at Mambog I			14,000,000.00		14,000,000.00
Construction of Drainage at Real II			1,500,000.00		1,500,000.00
Supply and Installation of Solar Panels at STRIKE Gym			33,000,000.00		33,000,000.00
Supply and installation of Solar Panels at Bacoor Government Center			45,000,000.00		45,000,000.00
Supply and installation of Solar			5,000,000.00		5,000,000.00

Appropriation Ordinance No. 287-2023 (Supplemental Budget No.2), 29 May 2023 Page 3



ION, CATHERINE SARINO EVARISTO

City Conficitor

HON, MICHARI, V. SOLIS

City Councilor

ION. ADRIELITO G. GAWARAN

ION, VICTORIO L. GLERRERO, JR.

City Councilor

HON, ALEJANDROF, GUTTERREZ

City Councilo

HON, LEXY, M. TELA

City Councilor

DISTRICT II

HON, ROBERTO L. ADVINCULA City Councilor

HON, REYNALDO D. PALABRICA City Councilor Provident Pro-Tempore

HON, REYNANDO M. EARLY

City Conneiler

HON, ROGELIO M. NOLASCO

City Councilor

HON, ALDE JOSELITO F. PAGULAYAN

City Councilor

HON, SIMPLÍCIO G. DOMINGUEZ

City Councilor

HON, RAMON N. BACTISTA. Liga ng mgg Børpngay President

HON, MACKAVEN ESPIRITU

SK Federation President

Attested by

ATTY, KHALIDA, ATSEA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON, REYNALDO D. PALABRICA

City Coungilor/President Pro-Tempore

4pproved HON, STRIKA B. REVILLA City Mayor



CITY OF BACOOR

Office of the Sangguniang Panlungsod

DISTRICT J ION, CATHERINE SARINOAEVARISTO Tity Councilor ION. VICHAPI. V. SOLIS lity Conneilor ION. APRIELITO Sity Coungity's ION. VICTORIO L. GUERRERO, JR. Sty Councilor ION. ALEJANDROF, GUTTERREZ Sity Coundilor ION, LEXY M. TELA City Councilor DISTRICT II ION. ROBERTO L. ADVINCULA City Councilor ION, REYNALDO D. PALABRICA Tity Councilor / President Pro-Tempore ION, REYNAEDO M. EABLY City Councilet ION, ROGELIO M. NOLASCO City Councilor ION, ALDE JOSELITO F. PAGULAYAN City Councilor ION. SIMPLÍCIO G. DOMINGUEZ Lity Councilor ION, RAMON N. BAUTISTA. iga ng mga B#rangay President ION. MASSACAVEN ESPIRITU SK Federation President Attested by: ATTY. KHALIDA. ATSGA. JR.

Streetlights at Mary Homes, Molino 4			
Construction of Computer Center and Productivity Center at Ciudad De Strike, Molino I		4,500,000.00	4,500,000.00
Construction of Multipurpose Building at Eco_Park, Molino 5		4,500,000.00	4,500,000.00
Construction of Multipurpose Hall at Coastal Woods Subdivision, Ligas 2		6,800,000,00	4,800,000.00
Construction of Perimeter Fence at Addas I, San Nicolas 2		4,000,000.00	4,000,000.00
Construction of STRIKE Gate at Daang Kalabaw, Salinas II		350,000.00	350,000.00
20% City Development Fund			
Economic Development			
Asphalt overlay (Palomar and Opal Street) at Mambog V	4,000,000.00		4,000,000.00
Asphalting of Road at St. Peregrine & San Nicolas St. Addas 2C, Molino II	3,040,000.00		3,040,000.00
Rehabilitation of Road at Shapell Homes I, Habay I	5,300,000.00		5.300,000.00

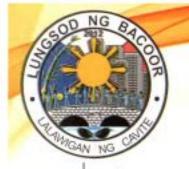
Appropriation Ordinance No. 287-2023 (Supplemental Budget No.2), 29 May 2023 Page 4



Sangguniang Panlungsod Secretary

HON, REYNALDO D. PALABRICA City Coungilor/President Pro-Tempore

Certified by:



CITY OF BACOOR

Office of the Sangguniang Panlungsod

DISTRICT A HON, CATHERINE SARINO, EVARISTO City Councilor HON. MICHAPIL V. SOLIS City Councilor HON, ADRIELITO G. GAWARAN HON, VICTORIO L. GLERRERO, JR. City Councilor HON, ALEJANDROY, GUTTERREZ City Counffor HON, LEVY-M. TELA City Councilor DISTRICT II HON, ROBERTO L. ADVINCULA City Councilor BON, REYNALDO D. PALABRICA City Councilor / President Pro-Tempore HON, REVNAHOO M, EARLY City Councilet HON, RECELIO M. NOLASCO City Councilor HON, ALDE JOSELITO F, PAGULAYAN City Councitor) HON. SIMPLÍCIO G. DOMINGUEZ City Councilor HON, RAMON N. BACTISTA, Liga ng mgg B**4**rangay President HON, MACKAVEN ESPIRETU SK Federation President Attested by

ATTY, KHALIDJA, ATSEA, JR. Sangguniang Paulungsod Secretary

HON, REYNALDO D. PALABRICA City Councilor/President Pra: Tempore

Certified by?

HON, STRIK City Mayor

Rehabilitation/U pgrading of Road at Alima	3,000,000.00		3,000,000.00
Social Development			
Upgrading/Reh abilitation of Multi-Purpose Building at Eco_park at Molino VI	4,500,000.00		4,500,000.00
20% City Development Fund			
Construction of Pathwalk at Verdana Homes Subd. (Daang Hari), Molino IV		2,000,000.00	2,000,000.00
Concreting of School Ground, Bayanan E/S, Bayanan		1,180,000.00	1,180,000.00
Construction of Multi-Purpose Hall at BGC Compound, Bayanan		6,000,000.00	6,000,000.00
Construction of Multi-Purpose Hall at STRH, Habay II		5,000,000.00	5,000,000.00
E-Governance Department			
Upgrading of Network of Bacoor City Hall		10,000,000.00	10,000,000,01
Office of the City Vice Mayor			
Administrative support services	150,000.00		150,000.00
Office Equipment, Information and Communica- tions Technology		155,000.00	155,000.00



CITY OF BACOOR

Office of the Sangguniang Panlungsod

DISTRICT J ION. CATHERINE SARINO, EVARISTO City Conficilor HON, MICHAPL K. SOLIS City Councilor HON. ADRIELITO G. GAWARAN City Coungity's ION. VICTORIO L. GUERRERO, JR. City Councilor HON, ALEJANDROY, GUTTERREZ City Counfilor HON, LEVY M. TELA City Councilor DISTRICT II HON, ROBERTO L. ADVINCULA City Councilor ION. REYNALDO D. PALABRICA City Councilor / Provident Pro-Tempore ION, REYNABDO M. EABLE City Councilet ION, ROGELIO M. NOLASCO City Councilor ION, ALDE JOSELITO F. PAGULAYAN City Councilor ION. SIMPLICIO G. DOMINGUEZ City Councilor ION. RAMON N. BACTISFA. iga ng mga Barangay President HON, MACKAVEN ESPIRITU SK Federation President Attested by ATTY, KHALIDJA, ATSEA, JR. Sangguniang Panlungsod Secretary

Certified by?

Approved \$

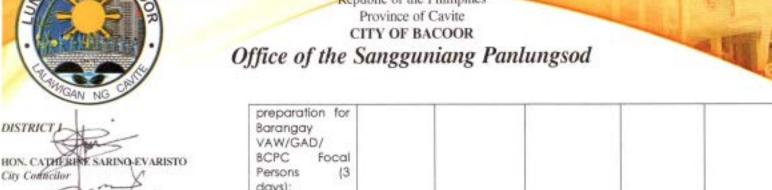
Tity Mayor

ION. STRIK B. REVILLA

HON_REYNALDO D. PALABRICA City Councilor/President Pro-Tempore

30			100
Equipment, Motor Vehicles Office of the Sangguniang Panlungsod			
Secretariat Services	650,000.00		650,000.00
Information and Communica- tions Technology Equipment, Motor Vehicles		1,045,000.00	1,045,000.00
Office of the City General Services			
Supplies acquisition, control and disposal	5,000,000.00		5,000,000.00
Office of the City Health Officer			
Medical, dental, laboratory equipment, other machinery and equipment		15,000,000.00	15,000,000.00
Office of the City Social Welfare and Development Officer			
a)Women Welfare- Provision of supplies for Women Center	1,513,000.00		1,513,000.00
b)Family and Community Welfare	13,000,000.00		13,000,000.00
i)Organization and Social Preparation of Volunteers; ii) Social			
Appropriation Ordin	ance No. 287-2023 (Supple	mental Rudget No 3	2), 20 May 2022





TOTAL NEW	5,000,000.00	65,153,000.00	160,017,000.00	16,000,000.00	246,170,000.00
General and Civil Works		10,000,000.00			10,000,000.00
Maintenance and Improvement					
Office of the City Engineer					
Furniture and Appliances for Women Center		72	411,000.00		411,000.00
Information and Communicatio ns Technology Equipment		63	576,000.00		576,000.00
Office of the City Social Welfare and Development Officer					
c) Emergency Assistance Program		15,000,000.00			15,000,000.00
Barangay VAW/GAD/ BCPC Focal Persons (3 days); iii)Social preparation on RA 8972 of 2000 Solo Parent Act (1# quarter); and					

Program Appropriation and Obligation by Object of Expenditure

APPROPRIATIONS

Object of Expenditure	AIP Code	Account Code	Amount
Personal Services:			
Office of the City Mayor	52,600,000,000,000,000	747283177777	
Terminal Leave Benefits (Mandatory Retirement)	1000-000-2-01-01- 021-002-000	5-01-04-030	5,000,000.00

Appropriation Ordinance No. 287-2023 (Supplemental Budget No.2), 29 May 2023 Page 7

HON, MICHARL E. SOLIS City Councilor HON. ADRIELITO G. GAWARAN City Counciling HON, VÍCTORIO L. GUERRERO, JR. City Councilor HON, ALEJANDROF, GUTIERREZ City Counfilos HON, DEVY-M. TELA City Councilor DISTRICT II HON, ROBERTO L. ADVINCULA City Councilor HON, REYNALDO D. PALABRICA City Councilor Provident Pro-Tempore HON, REYNALDO M, EABLEN HOY, ROCELIO M. NOLASCO City Councilor HON, ALDE JOSELITO F. PAGULAYAN. City Coungilor HON. SHAPLICIO G. DOMINGUEZ

Approved B. REVILLA HON, STRIKE City Mayor

City Councilor

Attested by

Certified by?

HON, RAMON N. BACTISTA Liga ng mga Bpçangay President

HON, MAGRAVEN ESPIRITU

ATTY, KHALIDA, ATSGA, JR. Sangguniang Panlungsod Secretary

HON_REYNALDO D. PALABRICA City Councilor/President Pro-Tempore

SK Federation President



CITY OF BACOOR

Office of the Sangguniang Panlungsod

DISTRICT-I ION. CAPHERINE SARIND-EVARISTO City Councilor HON MICHAEL E, SOLIS City Councilor ION. ADMELITO Tity Comfeith ION. VICTORIO L. GUERRERO, JR. City Councilor ION, ALEJANDRO F. QUTIERREZ Sity Couppila HON, LEYS M. TELA City Councilor DISTRICT II ION, ROBERTO L. ADVINCULA City Councilor ION, REYNALDO D. PALABRICA City Councilor President Pro-Tempore ION. REYNALDO M, EABOAN 10N, ROCELIO M. NOLASCO City Councilor 30N. ALDE JOSELITO F. PAGULAYAN City Councilds ION: SIMPLICIO G. DOMINGUEZ Tity Councilor ION, RAMON N. BAUTISTA iga ng mga Baranggy President ION. MAN RAVEN ISPERITU SK Federation Presiftent Attested by: ATTY-KHALID A. AFEGA, JR.

Sangguniang Panlungsod Secretary

HON_REYNALDO D. PALABRICA City Coungilor/President Pro-Tempore

ION. STRIKE B. REVILLA

Certified by:

Approved

City Mayor

Total Personal Services			5,000,000.00
Maintenance & Other Operating Expenses:			
20% City Development Fund Economic Development Repair & Maintenance – Infrastructure Assets	8000-000-1-02- 01-024-001-018; 8000-000-1-02- 01-024-001-019; 8000-000-1-02- 01-024-001-020;	5-02-13-03	15,340,000.00
fooded Development	8000-000-1-02- 01-024-001-021		
Social Development Repair & Maintenance-Buildings & Other Structures	3000-500-1-02- 01-024-003-046	5-02-013-040	4,500,000.00
Office of the City Vice Mayor	31		
Other Supplies and Materials Expenses	10000-000-2-01- 02-039-002-000	5-02-03-990	150,000.00
Office of the Sangguniang Panlungsod Other Supplies & Materials Expenses	1000-000-2-01- 03-040-005-000	5-02-03-990	650,000.00
Office of the City General Services Other Supplies & Materials Expenses	1000-000-2-01- 01-17-046-004- 001	5-02-03-990	5,000,000.00
Office of the City Social Welfare and Development Officer 1)Women Welfare Other Supplies & Materials Expense	3000-500-2-01- 16-055-004-000; 3000-500-2-01- 16-055-004-004	5-02-03-990	1,513,000.00
Family and Community Welfare Other Supplies & Materials Expense	3000-500-2-01- 16-055-005-000; 3000-500-2-01- 16-055-005-004; 3000-500-2-01- 16-055-005-012;	5-02-03-990	13,000,000.00



CITY OF BACOOR

Office of the Sangguniang Panlungsod

DISTRICT-4 ION, CAPHERINE SARINO-EVARISTO City Cottneilor ION/MICHAEL/E, SOLIS City Councillor HON. ADMELITO ION. VICTORIO L. GUERRERO, JR. Tity Councilor ION, ALEJANDRO F. QUTIERREZ City Couffeile HON. LEXYM. TELA City Councilor DISTRICT II ION. ROBERTO L. ADVINCULA City Councilor ION, REYNALDO D. PALABRICA Tity Councilor President Pro-Tempore ION, REYNALDO M, EABLAN ION. ROCELIO M. NOLASCO City Councilor ION. ALDE JOSELITO F. PAGULAYAN. STATILICIO G. DOMINGUEZ City Councilor ION, RAPION N. BAUTISTA '.iga ng mga Barangay President ION. MAN RAVEN ESPIRITU SK Federation President Attested by: ATTY-KHALID A. ASSEGA, JR.

Sangguniang Panlungsod Secretory

HON_REYNALDO D. PALABRICA City Councilor/President Pro-Tempore

ION, STRIKE B. REVILLA

Certified by:

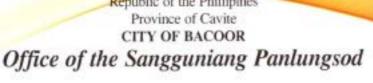
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Sity Mayor

	3000-500-2-01- 16-055-005-017;		
3 Emergency Assistance Program Donations	3000-500-2-01- 16-055-012-000	5-02-99-080	15.000,000.00
Office of the City Engineer Maintenance and Improvement Other Supplies & Materials Expense	8000-000-2-01- 10-060-007-001	5-02-03-990	10,000,000.00
Total Maintenance & Other Operating Expenses Capital Outlay:			65,153,000.00
Locally Funded Projects			
Construction in Progress – Infrastructure Assets	1000-000-2-01-01- 025-019-000; 1000-000-2-01-01- 025-020-000; 1000-000-2-01-01- 025-021-000; 1000-000-2-01-01- 025-022-000; 1000-000-2-01-01- 025-024-000; 1000-000-2-01-01- 025-025-000; 1000-000-2-01-01- 025-025-000; 1000-000-2-01-01- 025-026-000; 1000-000-2-01-01- 025-026-000; 1000-000-2-01-01- 025-027-000; 1000-000-2-01-01- 025-027-000;	1-07-10-020	118,650,000.00
20% City Development Fund			
Construction In Progress – Infrastructure Assets	8000-000-1-02-01- 024-001-022; 8000-000-1-02-01- 024-001-023; 8000-000-1-02-01- 024-001-047; 8000-000-1-02-01- 024-001-048;	1-07-10-020	14,180,000.00
E-Governance Department			
Information & Communications Technology Equipment	1000-000-2-03-04- 038-006	1-07-05-030	10,000,000.00
Office of the City Vice Mayor			
Information & Communications Technology Equipment	1000-000-2-01-02- 039-005-001	1-07-05-030	155,000.00



Republic of the Phillipines Province of Cavite CITY OF BACOOR



Office of Sangguniang Panlungsod Information & Communications 1000-000-2-01-03-1-07-05-030 1,045,000.00 Technology Equipment 040-007-001 Office of the City Health Officer 3000-200-2-01-02-1-07-05-990 15,000,000.00 051-006-000 Other Machinery & Equipment Office of the City Social Welfare and Development Officer Information 3000-500-2-01-16-1-07-05-030 576,000.00 and Communications Technology 055-023-001-Equipment 1-07-05-990 296,000.00 3000-500-2-01-16-Other Machinery & Equipment 055-023-002 Furniture & Fixtures 1-07-07-010 115,000.00 160,017,000.00 **Total Capital Outlay Financial Expenses Debt Service** Interest Expense 1000-000-2-01-01-5-03-01-020 16,000,000.00 022-001-000 16.000.000.00 **Total Financial Expenses** NEW 246,170,000.00 **APPROPRIATIONS**

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional. other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 29th day of May 2023.

DISTRICT-ION, CAPHERINE SARINO-EVARISTO lity Councilor ION/MICHAEL/E, SOLIS ity Councillar ADRIELITO G. GAWARAN Try Councillar ION, VICTORIO L. GUERRERO, JR. Tex Councilor ION. ALEJANDRO F. GUTIERREZ ity Conficile ION, CENTAL TELA lity Councilor DISTRICT II ION. ROBERTO L. ADVINCULA Sity Councilor ION, REYNALDO D. PALABRICA Tity Councilor President Pro-Tempore ION, REYNALDO M, EARTH Tity Coungitor 10N, ROCELIO M. NOLASCO

City Conneilor

ity Congetto

City Councilor

titested by:

Certified by:

ION, ALDE JOSELITO F. PAGULAYAN-

amy SIMPLICIO G. DOMINGUEZ

ION, RAMON N. BAUTISTA

ION, MAR RAVEN ESPIRITU ik Federation President

ATTY-KHALID A. ASEGA, JR. sangguniang Panlungsod Secretary

HON_REYNALDO D. PALABRICA City Coundilor/President Pro-Tempore

iga ng mga Barangay President

approved i JON, STRIKE B, REVILL Tity Mayor



CITY OF BACOOR

Office of the Sangguniang Panlungsod

DISTRICT-L ION, CATHERINE SARINO-EVARISTO Lity Councilor

10%. MICHAEL E. SOLIS Campeilor

VICTORIO L, GUERRERO, JR. Sity Councilor

ION. ALEJANDRO F. GUTIERREZ City Cofficil

HONCLERY M. TELA Tity Councilor

DISTRICT II

ION, ROBERTO L. ADVINCULA City Councilor

ION, REYNALDO D. PALABRICA 2ity Councilor President Pro-Tempore

ION, REYNALDO ML FASTAN

IONAROGELIO M. NOLASCO

Tity Councilor

ION, ALDE JOSELITO F. PAGULAYAN-

10N. SIMPLICIO G. POMINGUEZ Tity Councilor,

ION, RAMON N. BAUTISTA iga ng mgal Barangay President

ION, MAC RAVENESPIRITU SK Federation President

tnested by:

ATTY. KHALID A. ATEGA, JR. sangguniang Panlungsod Secretary

Certified by:

HON, REYNALDO D. PALABRICA

City Councilor/President Pro-Tempore

approved by:

ION, STRIKE B. REVILLA Sity Mayor

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 29th day of May 2023.

Certified by:

HON. REYNALDO D. PALABRICA Acting Presiding Officer

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Approved by:

HON, STRIKE B. REVILL City Mayor

1 4 JUN 2023 Date of Approval:



STATEMENT OF FUNDING SOURCES Supplemental Budget No. 2 FY-2023



City of Bacoor Province of Cavite General Fund

Particulars	Account Classification	Amounts
1 2		3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		202,150,000.00
Savings from cancelled projects:	1 1	
E-Governance Department		
Internet Subscription expenses	5-02-05-030	10,000,000.00
20% City Development Fund		
Rehabilitation of Streetlights at Solidarity Route at Molino V	5-02-13-030	500,000.00
Rehabilitation of Streetlights at Niog I	5-02-13-030	300,000.00
Rehabilitation of Streetlights at Niog II	5-02-13-030	1,000,000.00
Repair and Maintenance of Solar Streetlights at Niog	5-02-13-030	100,000.00
Installation of Streetlights (Progressive Village 3) at Bayanan	1-07-10-020	2,800,000.00
Construction/Installation of Streetlights at BGC, Bayanan	1-07-10-020	5,000,000.00
Installation of Solar Streetlights at Camposanto	1-07-10-020	1,000,000.00
Installation of Streetlights at Digman	1-07-10-020	5,000,000.00
Installation of Street Lights at Sgt. Gaudier Street at Mabolo II	1-07-10-020	2,000,000.00
Installation of Solar Streetlights at Cherry Homes Subdivision Ph.2 at Mambog I	1-07-10-020	2,500,000.00
Construction of Multi-Purpose Hall (Richfield Subd.) at Mambog IV	1-07-10-020	7,500,000.00
Installation of Solar Streetlights at Gawaran Avenue, Gawaran Extension at Molino VII	1-07-10-020	2,000,000.00
Installation of Streetlights at P.F. Espiritu II	1-07-10-020	3,000,000.00
Installation of Solar Streetlights at P.F. Espiritu VI	1-07-10-020	120,000.00
Installation of Solar Streetlights at P.F. Espiritu VII	1-07-10-020	1,000,000.00
Installation of Solar Streetlights (Realville HOA Ph. 1&2) at Real I	1-07-10-020	200,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		246,170,000.00
ADD: Unappropriated balance from Supplemental Budget N		
TOTAL ESTIMATED INCOME		246,170,000.00

Certified correct:

ATTY. EDITH C. NAPALAN City Treasurer

ABBEY CHARLES F. GAWARAN OIC - City Accountant





Province of Cavite STATEMENT OF SUPPLEMENTAL APPROPRIATIONS Supplemental Budget No. 2 FY-2023 AIP Code Amount Object of Account Implementing Particulars/Purpose Expenditures Code Office 5 4 1 3 Office of the City Mayor-Personal Services Special Purpose Appropriations 2.Terminal Leave Benefits 1000-000-2-01-01-021-Miscellaneous Personnel 5,000,000.00 Terminal Leave Benefits 5-01-04-030 Benefits Fund (Mandatory Retirement) 002-000 Debt Service Financial Expenses 1. LBP Business One Stop Shop 1000-000-2-01-01-022-5-03-01-020 16,000,000.00 Interest expense (BOSS)/RAMP 001-000 **Locally Funded Projects** Capital Outlay 19.Construction of Covered 1000-000-2-01-01-025-Construction in Progress 1-07-10-020 14.000.000.00 Infrastructure Assets Pathwalk & Drainage at Mambog I 019-000 1000-000-2-01-01-025-Construction in Progress-20.Construction of Drainage at Real 1-07-10-020 1.500.000.00 Infrastructure Assets 020-000 Construction in Progress-21. Supply and installation of Solar 1000-000-2-01-01-025-1-07-10-020 33.000.000.00 Panels at Strike Gym 021-000 Infrastructure Assets 22. Supply and installation of Solar 1000-000-2-01-01-025-Construction in Progress-45,000,000,00 Panels at Bacoor Government 1-07-10-020 Infrastructure Assets 022-000 23. Supply and Installation of Solar 1000-000-2-01-01-025-Construction in Progress 1-07-10-020 5,000,000.00 Streetlights at Mary Homes, Molino 023-000 Infrastructure Assets iv 24.Construction of Computer 1000-000-2-01-01-025-Construction in Progress-4.500.000.00 Center and Productivity Center at 1-07-10-020 Infrastructure Assets 024-000 Ciudad De Strike, Molino I 25. Construction of Multi-Purpose 1000-000-2-01-01-025-Construction in Progress-1-07-10-020 4.500.000.00 Building at Eco Park, Molino V 025-000 Infrastructure Assets 26. Construction of Multi-Purpose 1000-000-2-01-01-025-Construction in Progress 1-07-10-020 6,800,000.00 Hall at Coastal Woods Subdivision, 026-000 Infrastructure Assets Ligas II 1000-000-2-01-01-025-Construction in Progress 27. Construction of Perimeter 1-07-10-020 4 000 000 00 Fence at Addas 1, San Nicolas II 027-000 Infrastructure Assets 1000-000-2-01-01-025-Construction in Progress-28. Construction of Strike Gate at 1-07-10-020 350,000,00 Daang Kalabaw, Salinas II 028-000 Infrastructure Assets 20% City Development Maintenance & Other Operating Fund Expenses **ECONOMIC DEVELOPMENT** 1.18 Asphalt overlay (Palomar & 8000-000-1-02-01-024-Repair & Maintenance-5-02-13-030 4.000.000.00 Opal Street) at Mambog V 001-018 Infrastructure Assets 1.19 Asphalting of Road at St. 8000-000-1-02-01-024-Repair & Maintenance-3,040,000.00 peregrine & San Nicolas St. Addas 5-02-13-030 Infrastructure Assets 001-019 2C, Molino II 1.20 Rehabilitation of Road at 8000-000-1-02-01-024-Repair & Maintenance-5,300,000.00 5-02-13-030 Shapell Homes I, Habay I 001-020 Infrastructure Assets 1.21. Rehabilitation/ Upgrading of 8000-000-1-02-01-024-Repair & Maintenance-5-02-13-030 3.000.000.00 Road at Alima 001-021 Infrastructure Assets SOCIAL DEVELOPMENT 3.46 Upgrading/Rehabilitation of Repair & Maintenance-3000-500-1-02-01-024-Buildings & Other 5-02-13-040 4,500.000.00 Multi-Purpose Building at Eco-Park 003-046 Structures at Molino VI

Implementing Office 1	Particulars/Purpose 2	AIP Code	Object of Expenditures 4	Account Code 5	Amount 6
20% City Development	Capital Outlay				
Fund	1.22 Construction of Pathwalk at Verdana Homes Subd. (Daang Hari), Molino IV	8000-000-1-02-01-024- 001-022	Construction in Progress- Infrastructure Assets	1-07-10-020	2,000,000.00
	1.23 Concreting of School Ground, Bayanan E/S, Bayanan	8000-000-1-02-01-024- 001-023	Construction in Progress- Infrastructure Assets	1-07-10-020	1,180,000.00
	3.47 Construction of Multi Purpose Hall at BGC Compound, Bayanan	3000-500-1-02-01-024- 003-047	Construction in Progress- Infrastructure Assets	1-07-10-020	6,000,000.00
	3.48 Construction of Multi Purpose Hall at STRH, Hebay II	3000-500-1-02-01-024- 003-048	Construction in Progress- Infrastructure Assets	1-07-10-020	5,000,000.00
E-Governance Department	Capital Outlay		Non-transport		
	Upgrading of Network of Bacoor City Hall	1000-000-2-03-04-038- 006	Information & Communication Technology Equipment	1-07-05-030	10,000,000.00
Office of the City Vice Mayor	Maintenance & Other Operating Expenses				
	Administrative support services	1000-000-2-01-02-039- 002-000	Other supplies & materials expenses	5-02-03-990	150,000.00
	5.1. Office equipment, Information and Communications Technology Equipment, Motor Vehicle	1000-000-2-01-02-039- 005-001	Information & Communication Technology Equipment	1-07-05-030	155,000.00
Office of the Sangguniang Panlungsod	Maintenance & Other Operating Expenses				
	5. Secretariat Services	1000-000-2-01-03-040- 005-000	Other supplies & materials expenses	5-02-03-990	650,000.00
	Capital Outlay 7.1. Information and Communications Technology Equipment, Motor Vehicle	1000-000-2-01-03-040- 007-001	Information & Communication Technology Equipment	1-07-05-030	1,045,000.00
Office of the City General Services	Maintenance & Other Operating Expenses 4.1. Supplies acquisition, control and disposal	1000-000-2-01-17-046- 004-001	Other supplies & materials expenses	5-02-03-990	5,000,000.00
Office of the City Health	Capital Outlay				
	14.1 Medical, dental & laboratory equipment, other machinery and equipment	3000-200-2-01-011-054- 014-001	Other Machinery & Equipment	1-07-05-990	15,000,000.00
Office of the City Social Welfare and Development Officer	Maintenance & Other Operating Expenses				
	4. Women Welfare	3000-500-2-01-16-055-			
	4.4 Provision of supplies for Women Center	3000-500-2-01-16-055- 004-004	Other supplies & materials expenses	5-02-03-990	1,513,000.00
	5. Family and Community Welfare	3000-500-2-01-16-055- 005-000	Other supplies & materials expenses	5-02-03-990	13,000,000.00
	5.4 Organization and social preparation of Volunteers 5.12 Social preparation for	3000-500-2-01-16-055- 005-004			
	BarangayVAW/GAD/BCPC Focal Persons (3 days)	3000-500-2-01-16-055- 005-012			
	5.17 Social preparation on RA 8972 of 2000 Solo Parent Act (1st quarter)	3000-500-2-01-16-055- 005-017			
	12. Emergency Assistance Program	3000-500-2-01-16-055- 012-000	Donations	5-02-99-080	15,000,000.00

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Implementing Office 1	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code 5	Amount 6
Office of the City Social	2 Capital Outlay	3	4	9	
Welfare and Development Officer	23.1 Information and Communications Technology Equipment	3000-500-2-01-16-055- 023-001	Information and Communications Technology Equipment	1-07-05-030	576,000.00
	23.2 Furnitures & Appliances for Women Center	3000-500-2-01-16-055- 023-002	Other Machinery & Equipment	1-07-05-990	296,000.00
			Furnitures & Fixtures	1-07-07-010	115,000.00
Office of the City Engineer	Maintenance & Other Operating Expenses 7. MAINTENANCE and IMPROVEMENT				
	7.1. General Civil Works	8000-000-2-01-10-060- 007-001	Other supplies & materials expenses	5-02-03-990	10,000,000.00
Total					246,170,000.00
Less: Source of funding as	per LBP Form No. 8				246,170,000.00

Prepared by:

ELVINIA S. GUERRERO City Budget Officer Approved by:

STRIKE B. REVILLA City Mayor

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