



Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:

ATTY. KHALIDA A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA
City Councilor/President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. 287-2023
Series of 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2023, INVOLVING THE AMOUNT OF TWO HUNDRED FORTY SIX MILLION ONE HUNDRED SEVENTY THOUSAND PESOS (PHP246,170,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2023.

Sponsored by:

Hon. Rogelion M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2023 in the amount of **Two Hundred Forty Six Million One Hundred Seventy Thousand Pesos (PhP246,170,000.00)** for Current Operating Expenditures and Capital Outlay are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Two Hundred Forty Six Million One Hundred Seventy Thousand Pesos (PhP246,170,000.00)** shall be as follows:

Savings

Prior year's savings PhP202,150,000.00

Savings from cancelled projects:

E-Governance Department
Internet Subscription Expenses 10,000,000.00



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ATTY. KHALIDA A. ATIGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA
City Councilor/President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor

20% City Development Fund

Rehabilitation of Streetlights at Solidarity
Route at Molino V

500,000.00

Rehabilitation of Streetlights at Niog I

300,000.00

Rehabilitation of Streetlights at Niog II

1,000,000.00

Repair and Maintenance of Solar
Streetlights at Niog III

100,000.00

Installation of Streetlights (Progressive
Village 3) at Bayanan

2,800,000.00

Construction/Installation of Streetlights
At BGC, Bayanan

5,000,000.00

Installation of Solar Streetlights at
Camposanto

1,000,000.00

Installation of Streetlights at Digman

5,000,000.00

Installation of Streetlights at Sgt. Gaudier
Street at Mabolo II

2,000,000.00

Installation of Solar Streetlights at Cherry
Homes Subdivision Phase2 at Mambog I

2,500,000.00

Construction of Multi-Purpose Hall
(Richfield Subd.) at Mambog IV

7,500,000.00

Installation of Solar Streetlights at
Gawaran Ave., Gawaran Extension at
Molino VII

2,000,000.00

Installation of Streetlights at P.F. Espiritu II

3,000,000.00

Installation of Solar Streetlights at
P.F. Espiritu VI

120,000.00

Installation of Solar Streetlights at
P.F. Espiritu VII

1,000,000.00

Installation of Solar Streetlights at
(Realville HOA Ph. 1 & 2) at Real I

200,000.00

Total Estimated Income

Php246,170,000.00

Section 3. Use of Funds. The Two Hundred Forty Six Million One
Hundred Seventy Thousand Pesos (Php246,170,000.00) is hereby



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appropriated for the Supplemental Budget of the City Government of Bacoar, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenanc e & Other Operating Expenses			
Office of the City Mayor- Special Purpose Appropriations Miscellaneous Personnel Benefits Fund					
Terminal Leave Benefits (Mandatory Retirement)	5,000,000.00				5,000,000.00
Debt Service LBP Business One Stop Shop (BOSS) RAMP				16,000,000.00	16,000,000.00
Locally Funded Projects					
Construction of Covered Pathwalk & Drainage at Mambog I			14,000,000.00		14,000,000.00
Construction of Drainage at Real II			1,500,000.00		1,500,000.00
Supply and Installation of Solar Panels at STRIKE Gym			33,000,000.00		33,000,000.00
Supply and Installation of Solar Panels at Bacoar Government Center			45,000,000.00		45,000,000.00
Supply and Installation of Solar			5,000,000.00		5,000,000.00



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Liga ng mga Barangay President

ION. MACRAVEN ESPERITU
SK Federation President

Attested by:

ATTY. KHALIDA A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA
City Councilor/President Pro-Tempore

Streetlights at Mary Homes, Molino 4				
Construction of Computer Center and Productivity Center at Ciudad De Strike, Molino 1		4,500,000.00		4,500,000.00
Construction of Multipurpose Building at Eco_Park, Molino 5		4,500,000.00		4,500,000.00
Construction of Multipurpose Hall at Coastal Woods Subdivision, Ligas 2		6,800,000.00		6,800,000.00
Construction of Perimeter Fence at Addas I, San Nicolas 2		4,000,000.00		4,000,000.00
Construction of STRIKE Gate at Daang Kalabaw, Salinas II		350,000.00		350,000.00
20% City Development Fund				
Economic Development				
Asphalt overlay (Palomar and Opal Street) at Mambog V	4,000,000.00			4,000,000.00
Asphalting of Road at St. Peregrine & San Nicolas St. Addas 2C, Molino II	3,040,000.00			3,040,000.00
Rehabilitation of Road at Shapell Homes I, Habay I	5,300,000.00			5,300,000.00

Approved by:

ION. STRIKE B. REVILLA
City Mayor



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Sangguniang Panlungsod Secretary

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City Councilor/President Pro-Tempore

Rehabilitation/Upgrading of Road at Alima	3,000,000.00		3,000,000.00
Social Development			
Upgrading/Rehabilitation of Multi-Purpose Building at Eco_park at Molino VI	4,500,000.00		4,500,000.00
20% City Development Fund			
Construction of Pathwalk at Verdana Homes Subd. (Daang Hari), Molino IV		2,000,000.00	2,000,000.00
Concreting of School Ground, Bayanan E/S, Bayanan		1,180,000.00	1,180,000.00
Construction of Multi-Purpose Hall at BGC Compound, Bayanan		6,000,000.00	6,000,000.00
Construction of Multi-Purpose Hall at STRH, Habay II		5,000,000.00	5,000,000.00
E-Governance Department			
Upgrading of Network of Bacoar City Hall		10,000,000.00	10,000,000.00
Office of the City Vice Mayor			
Administrative support services	150,000.00		150,000.00
Office Equipment, Information and Communications Technology		155,000.00	155,000.00

Approved by:

HON. STRIKE B. REVILLA
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Sangguniang Panlungsod Secretary

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Equipment, Motor Vehicles				
Office of the Sangguniang Panlungsod				
Secretariat Services	650,000.00			650,000.00
Information and Communica- tions Technology Equipment, Motor Vehicles		1,045,000.00		1,045,000.00
Office of the City General Services				
Supplies acquisition, control and disposal	5,000,000.00			5,000,000.00
Office of the City Health Officer				
Medical, dental, laboratory equipment, other machinery and equipment		15,000,000.00		15,000,000.00
Office of the City Social Welfare and Development Officer				
a) Women Welfare- Provision of supplies for Women Center	1,513,000.00			1,513,000.00
b) Family and Community Welfare	13,000,000.00			13,000,000.00
i) Organization and Social Preparation of Volunteers; ii) Social				

Approved:

HON. STRICK B. REVILLA
City Mayor



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ATTY. KHALIDA A. ATEGA, JR.
Sangguniang Panlungsod Secretary

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City Councilor/President Pro-Tempore

Approved
HON. STRIKE B. REVILLA
City Mayor

preparation for Barangay VAW/GAD/ BCPC Focal Persons (3 days); iii) Social preparation on RA 8972 of 2000 Solo Parent Act (1 st quarter); and					
c) Emergency Assistance Program		15,000,000.00			15,000,000.00
Office of the City Social Welfare and Development Officer					
Information and Communications Technology Equipment			576,000.00		576,000.00
Furniture and Appliances for Women Center			411,000.00		411,000.00
Office of the City Engineer					
Maintenance and Improvement					
General and Civil Works		10,000,000.00			10,000,000.00
TOTAL NEW APPROPRIATIONS	5,000,000.00	65,153,000.00	160,017,000.00	16,000,000.00	246,170,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	AIP Code	Account Code	Amount
Personal Services: Office of the City Mayor Terminal Leave Benefits (Mandatory Retirement)	1000-000-2-01-01- 021-002-000	5-01-04-030	5,000,000.00



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City Mayor

Total Personal Services			5,000,000.00
Maintenance & Other Operating Expenses:			
20% City Development Fund Economic Development			
Repair & Maintenance - Infrastructure Assets	8000-000-1-02-01-024-001-018; 8000-000-1-02-01-024-001-019; 8000-000-1-02-01-024-001-020; 8000-000-1-02-01-024-001-021	5-02-13-03	15,340,000.00
Social Development			
Repair & Maintenance-Buildings & Other Structures	3000-500-1-02-01-024-003-046	5-02-013-040	4,500,000.00
Office of the City Vice Mayor			
Other Supplies and Materials Expenses	10000-000-2-01-02-039-002-000	5-02-03-990	150,000.00
Office of the Sangguniang Panlungsod			
Other Supplies & Materials Expenses	1000-000-2-01-03-040-005-000	5-02-03-990	650,000.00
Office of the City General Services			
Other Supplies & Materials Expenses	1000-000-2-01-01-17-046-004-001	5-02-03-990	5,000,000.00
Office of the City Social Welfare and Development Officer			
1) Women Welfare	3000-500-2-01-16-055-004-000;		
Other Supplies & Materials Expense	3000-500-2-01-16-055-004-004	5-02-03-990	1,513,000.00
2) Family and Community Welfare	3000-500-2-01-16-055-005-000;		
Other Supplies & Materials Expense	3000-500-2-01-16-055-005-004; 3000-500-2-01-16-055-005-012;	5-02-03-990	13,000,000.00



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ATTY. KHALID A. AREGA, JR.
Sangguniang Panlungsod Secretary

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Approved by:

HON. STRIKE B. REVILLA
City Mayor

	3000-500-2-01-16-055-005-017;		
3)Emergency Assistance Program Donations	3000-500-2-01-16-055-012-000	5-02-99-080	15,000,000.00
Office of the City Engineer Maintenance and Improvement			
Other Supplies & Materials Expense	8000-000-2-01-10-060-007-001	5-02-03-990	10,000,000.00
Total Maintenance & Other Operating Expenses			65,153,000.00
Capital Outlay:			
Locally Funded Projects			
Construction In Progress - Infrastructure Assets	1000-000-2-01-01-025-019-000; 1000-000-2-01-01-025-020-000; 1000-000-2-01-01-025-021-000; 1000-000-2-01-01-025-022-000; 1000-000-2-01-01-025-023-000; 1000-000-2-01-01-025-024-000; 1000-000-2-01-01-025-025-000; 1000-000-2-01-01-025-026-000; 1000-000-2-01-01-025-027-000; 1000-000-2-01-01-025-028-000;	1-07-10-020	118,650,000.00
20% City Development Fund			
Construction In Progress - Infrastructure Assets	8000-000-1-02-01-024-001-022; 8000-000-1-02-01-024-001-023; 8000-000-1-02-01-024-001-047; 8000-000-1-02-01-024-001-048;	1-07-10-020	14,180,000.00
E-Governance Department			
Information & Communications Technology Equipment	1000-000-2-03-04-038-006	1-07-05-030	10,000,000.00
Office of the City Vice Mayor			
Information & Communications Technology Equipment	1000-000-2-01-02-039-005-001	1-07-05-030	155,000.00



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Approved

ION. STRIKE B. REVILLA
City Mayor

Office of the Sangguniang Panlungsod			
Information & Communications Technology Equipment	1000-000-2-01-03-040-007-001	1-07-05-030	1,045,000.00
Office of the City Health Officer			
Other Machinery & Equipment	3000-200-2-01-02-051-006-000	1-07-05-990	15,000,000.00
Office of the City Social Welfare and Development Officer			
Information and Communications Technology Equipment	3000-500-2-01-16-055-023-001;	1-07-05-030	576,000.00
Other Machinery & Equipment	3000-500-2-01-16-055-023-002	1-07-05-990	296,000.00
Furniture & Fixtures		1-07-07-010	115,000.00
Total Capital Outlay			160,017,000.00
Financial Expenses			
Debt Service			
Interest Expense	1000-000-2-01-01-022-001-000	5-03-01-020	16,000,000.00
Total Financial Expenses			16,000,000.00
TOTAL NEW APPROPRIATIONS			246,170,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 29th day of May 2023.



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 29th day of May 2023.

Certified by:

HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Date of Approval: 10 JUN 2023

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Aga ng mga Barangay President

ION. MAC RAVENESPIRITU
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA
City Councilor/President Pro-Tempore

Approved by:

ION. STRIKE B. REVILLA
City Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 2
FY-2023



City of Bacoor
Province of Cavite
General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		202,150,000.00
Savings from cancelled projects:		
E-Governance Department		
Internet Subscription expenses	5-02-05-030	10,000,000.00
20% City Development Fund		
Rehabilitation of Streetlights at Solidarity Route at Molino V	5-02-13-030	500,000.00
Rehabilitation of Streetlights at Niog I	5-02-13-030	300,000.00
Rehabilitation of Streetlights at Niog II	5-02-13-030	1,000,000.00
Repair and Maintenance of Solar Streetlights at Niog III	5-02-13-030	100,000.00
Installation of Streetlights (Progressive Village 3) at Bayanan	1-07-10-020	2,800,000.00
Construction/Installation of Streetlights at BGC, Bayanan	1-07-10-020	5,000,000.00
Installation of Solar Streetlights at Camposanto	1-07-10-020	1,000,000.00
Installation of Streetlights at Digman	1-07-10-020	5,000,000.00
Installation of Street Lights at Sgt. Gaudier Street at Mabolo II	1-07-10-020	2,000,000.00
Installation of Solar Streetlights at Cherry Homes Subdivision Ph.2 at Mambog I	1-07-10-020	2,500,000.00
Construction of Multi-Purpose Hall (Richfield Subd.) at Mambog IV	1-07-10-020	7,500,000.00
Installation of Solar Streetlights at Gawaran Avenue, Gawaran Extension at Molino VII	1-07-10-020	2,000,000.00
Installation of Streetlights at P.F. Espiritu II	1-07-10-020	3,000,000.00
Installation of Solar Streetlights at P.F. Espiritu VI	1-07-10-020	120,000.00
Installation of Solar Streetlights at P.F. Espiritu VII	1-07-10-020	1,000,000.00
Installation of Solar Streetlights (Realville HOA Ph. 1&2) at Real I	1-07-10-020	200,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 246,170,000.00
ADD: Unappropriated balance from Supplemental Budget No. _____		-
TOTAL ESTIMATED INCOME		P 246,170,000.00

Certified correct:

ATTY. EDITH C. NAPALAN
City Treasurer

ABBEY CHARLES F. GAWARAN
OIC - City Accountant



STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Supplemental Budget No. 2

FY-2023

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor-Special Purpose Appropriations	Personal Services				
Miscellaneous Personnel Benefits Fund	2.Terminal Leave Benefits (Mandatory Retirement)	1000-000-2-01-01-021-002-000	Terminal Leave Benefits	5-01-04-030	5,000,000.00
Debt Service	Financial Expenses				
	1. LBP Business One Stop Shop (BOSS)/RAMP	1000-000-2-01-01-022-001-000	Interest expense	5-03-01-020	16,000,000.00
Locally Funded Projects	Capital Outlay				
	19.Construction of Covered Pathwalk & Drainage at Mambog I	1000-000-2-01-01-025-019-000	Construction in Progress-Infrastructure Assets	1-07-10-020	14,000,000.00
	20.Construction of Drainage at Real II	1000-000-2-01-01-025-020-000	Construction in Progress-Infrastructure Assets	1-07-10-020	1,500,000.00
	21. Supply and installation of Solar Panels at Strike Gym	1000-000-2-01-01-025-021-000	Construction in Progress-Infrastructure Assets	1-07-10-020	33,000,000.00
	22. Supply and installation of Solar Panels at Bacoor Government Center	1000-000-2-01-01-025-022-000	Construction in Progress-Infrastructure Assets	1-07-10-020	45,000,000.00
	23.Supply and Installation of Solar Streetlights at Mary Homes, Molino IV	1000-000-2-01-01-025-023-000	Construction in Progress-Infrastructure Assets	1-07-10-020	5,000,000.00
	24.Construction of Computer Center and Productivity Center at Ciudad De Strike, Molino I	1000-000-2-01-01-025-024-000	Construction in Progress-Infrastructure Assets	1-07-10-020	4,500,000.00
	25. Construction of Multi-Purpose Building at Eco Park, Molino V	1000-000-2-01-01-025-025-000	Construction in Progress-Infrastructure Assets	1-07-10-020	4,500,000.00
	26. Construction of Multi-Purpose Hall at Coastal Woods Subdivision, Ligas II	1000-000-2-01-01-025-026-000	Construction in Progress-Infrastructure Assets	1-07-10-020	6,800,000.00
	27. Construction of Perimeter Fence at Addas 1, San Nicolas II	1000-000-2-01-01-025-027-000	Construction in Progress-Infrastructure Assets	1-07-10-020	4,000,000.00
	28. Construction of Strike Gate at Daang Kalabaw, Salinas II	1000-000-2-01-01-025-028-000	Construction in Progress-Infrastructure Assets	1-07-10-020	350,000.00
20% City Development Fund	Maintenance & Other Operating Expenses				
	ECONOMIC DEVELOPMENT				
	1.18 Asphalt overlay (Palomar & Opal Street) at Mambog V	8000-000-1-02-01-024-001-018	Repair & Maintenance-Infrastructure Assets	5-02-13-030	4,000,000.00
	1.19 Asphaltting of Road at St. peregrine & San Nicolas St. Addas 2C, Molino II	8000-000-1-02-01-024-001-019	Repair & Maintenance-Infrastructure Assets	5-02-13-030	3,040,000.00
	1.20 Rehabilitation of Road at Shapell Homes I, Habay I	8000-000-1-02-01-024-001-020	Repair & Maintenance-Infrastructure Assets	5-02-13-030	5,300,000.00
	1.21. Rehabilitation/ Upgrading of Road at Alima	8000-000-1-02-01-024-001-021	Repair & Maintenance-Infrastructure Assets	5-02-13-030	3,000,000.00
	SOCIAL DEVELOPMENT				
	3.46 Upgrading/Rehabilitation of Multi-Purpose Building at Eco-Park at Molino VI	3000-500-1-02-01-024-003-046	Repair & Maintenance-Buildings & Other Structures	5-02-13-040	4,500,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
20% City Development Fund	Capital Outlay 1.22 Construction of Pathwalk at Verdana Homes Subd. (Daang Hari), Molino IV	8000-000-1-02-01-024-001-022	Construction in Progress-Infrastructure Assets	1-07-10-020	2,000,000.00
	1.23 Concreting of School Ground, Bayanan E/S, Bayanan	8000-000-1-02-01-024-001-023	Construction in Progress-Infrastructure Assets	1-07-10-020	1,180,000.00
	3.47 Construction of Multi Purpose Hall at BGC Compound, Bayanan	3000-500-1-02-01-024-003-047	Construction in Progress-Infrastructure Assets	1-07-10-020	6,000,000.00
	3.48 Construction of Multi Purpose Hall at STRH, Habay II	3000-500-1-02-01-024-003-048	Construction in Progress-Infrastructure Assets	1-07-10-020	5,000,000.00
E-Governance Department	Capital Outlay 6. Upgrading of Network of Bacoar City Hall	1000-000-2-03-04-038-006	Information & Communication Technology Equipment	1-07-05-030	10,000,000.00
	Maintenance & Other Operating Expenses 2. Administrative support services	1000-000-2-01-02-039-002-000	Other supplies & materials expenses	5-02-03-990	150,000.00
Office of the City Vice Mayor	Capital Outlay 5.1. Office equipment, Information and Communications Technology Equipment, Motor Vehicle	1000-000-2-01-02-039-005-001	Information & Communication Technology Equipment	1-07-05-030	155,000.00
Office of the Sangguniang Panlungsod	Maintenance & Other Operating Expenses 5. Secretariat Services	1000-000-2-01-03-040-005-000	Other supplies & materials expenses	5-02-03-990	650,000.00
	Capital Outlay 7.1. Information and Communications Technology Equipment, Motor Vehicle	1000-000-2-01-03-040-007-001	Information & Communication Technology Equipment	1-07-05-030	1,045,000.00
	Maintenance & Other Operating Expenses 4.1. Supplies acquisition, control and disposal	1000-000-2-01-17-046-004-001	Other supplies & materials expenses	5-02-03-990	5,000,000.00
Office of the City General Services	Maintenance & Other Operating Expenses 4.1. Supplies acquisition, control and disposal	1000-000-2-01-17-046-004-001	Other supplies & materials expenses	5-02-03-990	5,000,000.00
Office of the City Health Officer	Capital Outlay 14.1 Medical, dental & laboratory equipment, other machinery and equipment	3000-200-2-01-011-054-014-001	Other Machinery & Equipment	1-07-05-990	15,000,000.00
Office of the City Social Welfare and Development Officer	Maintenance & Other Operating Expenses 4. Women Welfare	3000-500-2-01-16-055-004-000			
	4.4 Provision of supplies for Women Center	3000-500-2-01-16-055-004-004	Other supplies & materials expenses	5-02-03-990	1,513,000.00
	5. Family and Community Welfare	3000-500-2-01-16-055-005-000	Other supplies & materials expenses	5-02-03-990	13,000,000.00
	5.4 Organization and social preparation of Volunteers	3000-500-2-01-16-055-005-004			
	5.12 Social preparation for BarangayVAW/GAD/BCPC Focal Persons (3 days)	3000-500-2-01-16-055-005-012			
	5.17 Social preparation on RA 8972 of 2000 Solo Parent Act (1st quarter)	3000-500-2-01-16-055-005-017			
	12. Emergency Assistance Program	3000-500-2-01-16-055-012-000	Donations	5-02-99-080	15,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Social Welfare and Development Officer	Capital Outlay				
	23.1 Information and Communications Technology Equipment	3000-500-2-01-16-055-023-001	Information and Communications Technology Equipment	1-07-05-030	576,000.00
	23.2 Furnitures & Appliances for Women Center	3000-500-2-01-16-055-023-002	Other Machinery & Equipment	1-07-05-990	296,000.00
			Furnitures & Fixtures	1-07-07-010	115,000.00
Office of the City Engineer	Maintenance & Other Operating Expenses				
	7. MAINTENANCE and IMPROVEMENT				
	7.1. General Civil Works	8000-000-2-01-10-060-007-001	Other supplies & materials expenses	5-02-03-990	10,000,000.00
Total					246,170,000.00
Less: Source of funding as per LBP Form No. 8					246,170,000.00
Unappropriated balance					-

Prepared by:


ELVINIA S. GUERRERO
 City Budget Officer

Approved by:


STRIKE B. REVILLA
 City Mayor