



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:

MS. CRISTINA R. MALAWAG
Supervising Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA
President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. 302-2023 Series of 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2023, INVOLVING THE AMOUNT OF ONE HUNDRED FIFTY FIVE MILLION THREE HUNDRED FIFTY TWO THOUSAND SEVEN HUNDRED PESOS (PHP155,352,700.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2023.

Sponsored by:
Hon. Rogelio M. Nolasco

Co - Sponsored by:
Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2023 in the amount of **One Hundred Fifty Five Million Three Hundred Fifty Two Thousand Seven Hundred Pesos (Php155,352,700.00)** for Current Operating Expenditures and Capital Outlays are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **One Hundred Fifty Five Million Three Hundred Fifty Two Thousand Seven Hundred Pesos (Php155,352,700.00)** shall be as follows:

Savings

Prior year's savings Php117,646,563.00

Savings from cancelled projects:

Office of the City Mayor-Livelihood Unit	
Other Machinery and Equipment	1,500,000.00
Business Permit & Licensing Department	
Other Supplies & Materials (Business Plates)	2,160,000.00
Office of the City General Services	
Other Supplies & Materials	3,473,437.00
Motor Vehicles	9,500,000.00
Other Machinery & Equipment	4,000,000.00
Military, Police & Security Equipment	2,500,000.00



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:

MS. CRISTINA R. MALAWIG
Supervising Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA
President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Office of the City Treasurer	
Advertising Expenses	3,000,000.00
Office of the City Information Officer	
Other Supplies & Materials Expenses	1,300,000.00
Advertising Expenses	1,000,000.00
City Veterinary Office	
Other Supplies & Materials Expenses	8,272,700.00
Motor Vehicle	1,000,000.00
Total Estimated Income	Php 155,352,700.00

Section 3. Use of Funds. The **One Hundred Fifty Five Million Three Hundred Fifty Two Thousand Seven Hundred Pesos (Php155,352,700.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Office	Personal Services	MOOE	Capital Outlay	Financial Expenses	Total
Office of the City Mayor					
2.Additional Appropriation for Administrative Services		5,000,000.00			5,000,000.00
Office of the City Mayor-Management Information System					
5.Information Technology Equipment			3,000,000.00		3,000,000.00
Office of the City Mayor-Sports Development Unit					
Additional for the Provision of Sports Supplies		500,000.00			500,000.00
Office of the City Mayor-Livelihood Unit					
4.Additional Appropriation for Technical Skills Training with TESDA Accreditation		1,500,000.00			1,500,000.00



Republic of the Philippines

Province of Cavite

CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPERITU
SK Federation President

Attested by:

MS. CRISTINA R. MALAWIG
Supervising Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA
President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Office of the
City Mayor-
SPA-Debt-
Service

Loan
amortization for
new loan to
DBP
(Acquisition of
lot for Housing
Project)

Incidental
Expenses for
release of loan

Office of the
City Mayor-
Locally Funded
Projects

29.Appropriatio
n for Repair of
Old Disaster
Building at BGC
Compound,
Barangay
Bayanan

30.Construction
of a
Storage/Ware-
house Building
at the Bacoor
Government
Center

31.Continuation
of drainage at
Mabolo

Office of the
City Mayor-
SPA- Senior
Citizens & PWD
Services

Appropriation
for "Libreng
Sine" Program

SPA- Various
Local
Government
Affairs

4.10
Appropriation
for Medical
Assistance
Program for
indigents

1,000,000.00

1,000,000.00

1,000,000.00

1,000,000.00

2,000,000.00

2,000,000.00

90,000,000.00

90,000,000.00

3,000,000.00

3,000,000.00

4,800,000.00

4,800,000.00

272,700.00

272,700.00



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. EABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:

MS. CRISTINA R. MALAWAG
Supervising Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA
President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor

7. Appropriation for ID system for students		3,000,000.00			3,000,000.00
8. Appropriation for Cash Incentive for full term Barangay Officials		2,980,000.00			2,980,000.00
9. Appropriation for Expropriation of Lot for Housing Project (Pilar Farms)			16,000,000.00		16,000,000.00
Office of the City Information Officer					
6. Additional Appropriation Video Production Equipment			5,800,000.00		5,800,000.00
Office of the City Legal Services					
7. Additional Appropriation for Litigation & Representation Services		500,000.00			500,000.00
Office of the City Social Welfare & Dev't. Officer					
Additional Appropriation for the Provision of Aids to Individual in Crisis Situation (AICS) Beneficiaries - Burial Assistance, Balik Probinsya		15,000,000.00			15,000,000.00
TOTALNEW APPROPRIATIONS	00.00	35,552,700.00	117,800,000.00	2,000,000.00	155,352,700.00



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:

MS. CRISTINA R. MALABING
Supervising Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA
President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services:		
Total Personal Services		00.00
Maintenance & Other Operating Expenses:		
Office of the City Mayor		
Other Supplies & Materials Expenses	5-02-03-990	5,000,000.00
Office of the City Mayor- Sports Development Unit		
Training Expenses	5-02-02-010	500,000.00
Office of the City Mayor- Livelihood Unit		
Training Expenses	5-02-02-010	1,500,000.00
Office of the City Mayor- SPA - Locally Funded Projects		
Repair & Maintenance- Infrastructure Assets	5-02-13-030	2,000,000.00
Office of the City Mayor- SPA - Senior Citizens & PWD Services		
Other Maintenance & Operating Expenses	5-02-99-990	4,800,000.00
SPA Various Local Government Affairs Donations	5-02-99-080	272,700.00
Other Supplies & Materials Expenses	5-02-03-990	3,000,000.00
Awards and Rewards Expenses	5-02-06-010	2,980,000.00
Office of the City Legal Officer		
Other Maintenance and Operating Expenses	5-02-99-990	500,000.00
Office of the City Social Welfare and Development Officer		
Donations	5-02-99-080	15,000,000.00
Total Maintenance & Other Operating Expenses		35,552,700.00



Republic of the Philippines

Province of Cavite

CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPERITU
SK Federation President

Attested by:

MS. CRISTINA R. MALAWIG
Supervising Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA
President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Capital Outlay:		
Office of the City Mayor- Management Information System		
Information & Communications Technology Equipment	1-07-05-030	3,000,000.00
Office of the City Mayor- SPA - Locally Funded Projects		
Construction In Progress - Infrastructure Assets	1-07-10-020	90,000,000.00
Construction In Progress - Infrastructure Assets	1-07-10-020	3,000,000.00
SPA Various Local Government Affairs		
Land	1-07-01-010	16,000,000.00
Office of the City Information Officer		
Information & Communications Technology Equipment	1-06-05-030	2,300,000.00
Other Machinery and Equipment	1-07-05-990	3,500,000.00
Total Capital Outlay		117,800,000.00
Financial Expenses		
Debt Service		
Interest Expense	5-03-01-020	1,000,000.00
Bank Charges	5-03-01-040	1,000,000.00
Total Financial Expenses		2,000,000.00
TOTAL NEW APPROPRIATIONS		155,352,700.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 23rd day of August 2023.



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 23rd day of August 2023.

Certified by:

HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Attested by:

MS. CRISTINA R. MALAWIG
Supervising Admin. Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Date of Approval: **25 SEP 2023**

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:

MS. CRISTINA R. MALAWIG
Supervising Admin. Officer

Certified by:

HON. REYNALDO D. PALABRICA
President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 3
FY-2023



City of Bacoor
Province of Cavite
General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		117,646,563.00
Savings from cancelled projects:		
Office of the City Mayor-Livelihood Unit		
Other Machinery & Equipment	1-07-05-990	1,500,000.00
Business Permit & Licensing Department		
Other supplies & Materials (Business plates)	5-02-03-990	2,160,000.00
Office of the City General Services		
Other Supplies & materials	5-02-03-990	3,473,437.00
Motor Vehicles	1-07-06-010	9,500,000.00
Other Mach. & Eqpt.	1-07-05-990	4,000,000.00
Military, Police & Security equipment	1-07-05-100	2,500,000.00
Office of the City Treasurer		
Advertising expenses	5-02-99-010	3,000,000.00
Office of the City Information Officer		
Other Supplies & Materials Expenses	5-02-03-990	1,300,000.00
Advertising Expenses	5-02-99-010	1,000,000.00
City Veterinary Office		
Other Supplies & Materials Expenses	5-02-03-990	8,272,700.00
Motor Vehicle	1-07-06-010	1,000,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 155,352,700.00
ADD: Unappropriated balance from Supplemental Budget No. 2		-
TOTAL ESTIMATED INCOME		P 155,352,700.00

Certified correct:

ATTY. EDITH C. NAPALAN
City Treasurer


ABBEY CHARLES F. GAWARAN
OIC - City Accountant



STATEMENT OF SUPPLEMENTAL APPROPRIATIONS Supplemental Budget No. 3 FY-2023					
Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor	Maintenance & Other Operating Expenses 2. Additional Appropriation for Administrative Services	1000-000-2-01-01-001-002-000	Other Supplies & Materials Expenses	5-02-03-990	5,000,000.00
Office of the City Mayor- Management Information System	Capital Outlay 5. Additional Appropriation for Information Technology Equipment	1000-000-2-01-01-002-005-000	Information & Communications Technology Equipment	1-07-05-030	3,000,000.00
Office of the City Mayor- Sports Development Unit	Maintenance & Other Operating Expenses Additional appropriation for the Provision of Sports Supplies	1000-000-2-01-01-004-002-000	Training Expenses	5-02-02-010	500,000.00
Office of the City Mayor - Livelihood Unit	Maintenance & Other Operating Expenses 4.Additional Appropriation for Technical Skills Training with TESDA Accreditation:	1000-000-2-01-01-013-004-000	Training expenses	5-02-02-010	1,500,000.00
Office of the City Mayor- SPA-Debt Service	Financial Expenses Appropriation for Loan Amortization for new loan to DBP (Acquisition of lot for Housing Project)	1000-000-2-01-01-022-004-000	Interest expense	5-03-01-020	1,000,000.00
	Incidental expenses for release of loan	1000-000-2-01-01-022-005-000	Bank Charges	5-03-01-040	1,000,000.00
Office of the City Mayor - SPA-Locally Funded Projects	Maintenance & Other Operating Expenses 29. Appropriation for Repair of Old Disaster Building at BGC Compound, Barangay Bayanan	1000-000-2-01-01-025-029-000	Repair & Maintenance-Infrastructure Assets	5-02-13-030	2,000,000.00
	Capital Outlay 30.Additional appropriation for Construction of a Storage /Warehouse Building at the Bacoor Government Center	1000-000-2-01-01-025-004-000	Construction in Progress-Infrastructure Assets	1-07-10-020	90,000,000.00
	31. Appropriation for Continuation of drainage at Mabolo	1000-000-2-01-01-025-030-000	Construction in Progress-Infrastructure Assets	1-07-10-020	3,000,000.00
Office of the City Mayor SPA- Senior Citizens & PWD Services	Maintenance & Other Operating Expenses Appropriation for "Libreng Sine" Program	1000-000-2-01-01-026-007-000	Other Maintenance & Operating Expenses	5-02-99-990	4,800,000.00
SPA- Various Local Government Affairs	Maintenance & Other Operating Expenses 4.10 Additional Appropriation for Medical assistance program for indigents	1000-000-2-01-01-028-004-010	Donations	5-02-99-080	272,700.00
	7. Appropriation for ID system for students	1000-000-2-01-01-028-007-000	Other Supplies & Materials Expenses	5-02-03-990	3,000,000.00
	8. Appropriation for Cash incentive for full term barangay officials	1000-000-2-01-01-028-008-000	Awards & Rewards Expenses	5-02-06-010	2,980,000.00
	Capital Outlay 9. Appropriation for Expropriation of Lot for housing project(Pilar Farms)	1000-000-2-01-01-028-010-000	Land	1-07-01-010	16,000,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS					
Supplemental Budget No. 3					
FY-2023					
Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Information Officer	Capital Outlay				
	6. Additional appropriation for Video Production Equipment	1000-000-2-02-02-051-006-000	Information & Communications Technology Equipment	1-06-05-030	2,300,000.00
Office of the City Legal Officer	Maintenance & Other Operating Expenses				
	7. Additional Appropriation for Litigation & Representation Services	1000-000-2-01-14-052-007-000	Other Machinery & Equipment	1-07-05-990	3,500,000.00
Office of the City Social Welfare & Devt. Officer	Maintenance & Other Operating Expenses				
	12.1. Additional appropriation for the Provision of Aid to Individual in Crisis Situation (AICS) Beneficiaries - Burial Assistance, Balik Probinsya	3000-500-2-01-16-055-012-001	Other Maintenance and Operating Expenses	5-02-99-990	500,000.00
			Donations	5-02-99-080	15,000,000.00
Total					155,352,700.00
Less: Source of funding as per LBP Form No. 8					155,352,700.00
Unappropriated balance					-


Prepared by:



ELVINIA S. GUERRERO

City Budget Officer

Approved by:



STRIKE B. REVILLA

City Mayor