



Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

## Office of the Sangguniang Panlungsod

### DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

### DISTRICT II

HON. ROBERTO L. ADVINCULA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

### ON LEAVE

HON. ALDE JOSELITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU  
SK Federation President

Attested by:  
ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

## APPROPRIATION ORDINANCE NO. 315-2023 Series of 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2023, INVOLVING THE AMOUNT OF TWO HUNDRED FORTY MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (PHP240,780,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2023.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2023 in the amount of **Two Hundred Forty Million Seven Hundred Eighty Thousand Pesos (Php240,780,000.00)** for Current Operating Expenditures and Capital Outlay are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **Two Hundred Forty Million Seven Hundred Eighty Thousand Pesos (Php240,780,000.00)** shall be as follows:

### Savings

Prior year's savings Php238,780,000.00

Cancelled programs:

Office of the Sangguniang Panlungsod 2,000,000.00  
Travelling Expenses

**Total Estimated Income Php 240,780,000.00**

**Section 3. Use of Funds.** The **Two Hundred Forty Million Seven Hundred Eighty Thousand Pesos (Php240,780,000.00)** is hereby





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appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

### New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Finan- -cial Expe- nses	Total
	Personal Services	Maintenance & Other Operating Expenses			
<b>Office of the City Mayor</b>					
9.System for Registry of Barangay Inhabitants			5,000,000.00		5,000,000.00
<b>Office of the City Mayor- Miscellaneous Personnel Benefits</b>					
Performance Based Bonus	16,500,000.00				16,500,000.00
<b>Office of the City Mayor- Various Local Gov't. Affairs</b>					
Burial Assistance		9,000,000.00			9,000,000.00
9.Cash Incentive for full term Sangguniang Kabataan Officials		730,000.00			730,000.00
10.Services Management		10,000,000.00			10,000,000.00
Purchase of lot for city-in-housing project			150,000,000.00		150,000,000.00
Purchase of lot for road right of way at Sinbanali			10,000,000.00		10,000,000.00
<b>Office of the City Mayor- SPA- Locally Funded Projects</b>					
32.Construction of			350,000.00		350,000.00

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SK Federation President

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ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
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Approved by:

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HON. STRIKEB. REVILLA  
City Mayor

Stike Gate at Camella Springville East, Molino III					
33. Construction of Drainage Canal at BGC Compound Bayanan			1,200,000.00		1,200,000.00
Zoning and Land Development Dept.			3,000,000.00		3,000,000.00
6.Purchase of Equipment					
E-Governance Department			5,000,000.00		5,000,000.00
7.Computerization Project					
Office of the City Vice Mayor			2,000,000.00		2,000,000.00
Motor Vehicle					
Office of the City Treasurer					
5.10 Publication pursuant to Local Government Code of 1991 requirement	2,000,000.00				2,000,000.00
Office of the City Engineer			26,000,000.00		26,000,000.00
9.Installation of Escalator for City Hall					
TOTAL NEW APPROPRIATIONS	16,500,000.00	21,730,000.00	202,550,000.00	00.00	240,780,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services:		
Office of the City Mayor- Miscellaneous Personnel Benefits	5-01-04-990	16,500,000.00





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HON. STRIKE B. REVILLA  
City Mayor

Other Personnel Benefits		
Total Personal Services		16,500,000.00
Maintenance & Other Operating Expenses:		
Office of the City Mayor- Various Local Gov't. Affairs		
Donations	5-02-99-080	9,000,000.00
Awards and Rewards Expenses	5-02-06-010	730,000.00
Other Maintenance & Operating Expenses	5-02-99-990	10,000,000.00
Office of the City Treasurer		
Advertising Expenses	5-02-99-010	2,000,000.00
Total Maintenance & Other Operating Expenses		21,730,000.00
Capital Outlay:		
Office of the Mayor		
Information & Communications Technology Equipment	1-06-05-030	5,000,000.00
Office of the City Mayor- Various Local Gov't. Affairs		
Land	1-07-01-010	160,000,000.00
Office of the City Mayor- SPA- Locally Funded Projects		
Construction in Progress- infrastructure Assets	1-07-10-020	1,550,000.00
Zoning and Land Development Dept.		
Information & Communications Technology Equipment	1-06-05-030	500,000.00
Other Machinery & Equipment	1-07-05-990	2,500,000.00
E-Governance Department		
Information & Communications Technology Equipment	1-07-05-030	5,000,000.00
Office of the City Vice Mayor		
Motor Vehicle	1-07-06-010	2,000,000.00





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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

Office of the City Engineer		
Other Machinery & Equipment	1-07-05-990	26,000,000.00
Total Capital Outlay		202,550,000.00
Total Financial Expenses		00.00
TOTAL NEW APPROPRIATIONS		240,780,000.00

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

**ENACTED** by the 5<sup>th</sup> Sangguniang Panlungsod of Bacoor in its Regular Session this 9<sup>th</sup> day of October 2023.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 9<sup>th</sup> day of October 2023.

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

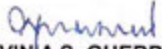
Date of Approval: 13 OCT 2023



STATEMENT OF SUPPLEMENTAL APPROPRIATIONS Supplemental Budget No. 4 FY-2023					
Implementing Office 1	Particulars/Purpose 2	AJP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor	<b>Capital Outlay</b> 9. System for Registry of Barangay Inhabitants	1000-000-2-01-01-001-009-000	Information & Communications Technology Equipment	1-06-05-030	5,000,000.00
	<b>Personal Services</b> 3. Performance Based Bonus	1000-000-2-01-01-021-003-000	Other Personnel Benefits	5-01-04-990	16,500,000.00
	<b>Maintenance &amp; Other Operating Expenses</b> 5.2 Additional appropriation for Burial Assistance	1000-000-2-01-01-028-005-002	Donations	5-02-99-080	9,000,000.00
	5.4 Cash incentive for full term Sangguniang Kabataan officials	1000-000-2-01-01-028-005-004	Awards & Rewards Expenses	5-02-06-010	730,000.00
	5.5 Services Management	1000-000-2-01-01-028-005-005	Other Maintenance & Operating Expenses	5-02-99-990	10,000,000.00
	<b>Capital Outlay</b> 5.6 Purchase of lot for in-city housing project	1000-000-2-01-01-028-005-006	Land	1-07-01-010	150,000,000.00
	5.7 Purchase of lot for road right of way at Sinbanali	1000-000-2-01-01-028-005-007	Land	1-07-01-010	10,000,000.00
	<b>Office of the City Mayor - SPA-Locally Funded Projects</b> 32. Construction of Strike Gate at Camella Springville East, Molino III	1000-000-2-01-01-025-032-000	Construction in Progress- Infrastructure Assets	1-07-10-020	350,000.00
	33. Construction of Drainage Canal at BGC Compound Bavanan	1000-000-2-01-01-025-033-000	Construction in Progress- Infrastructure Assets	1-07-10-020	1,200,000.00
	<b>'Zoning &amp; Land Devt. Dept</b> <b>Capital Outlay</b> 6. Purchase of Equipment	1000-000-2-03-04-034-006-000	Information & Communications Technology Equipment Other Machinery & Equipment	1-06-05-030 1-07-05-990	500,000.00 2,500,000.00
E-Governance Department	<b>Capital Outlay</b> 7. Computerization Project	1000-000-2-03-04-038-007-000	Information and Communications Technology Equipment	1-07-05-030	5,000,000.00



Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Vice Mayor	<b>Capital Outlay</b> 5.1 Office equipment, Information and Communications Technology Equipment, Motor Vehicle	1000-000-2-01-02-039-005-001	Motor Vehicle	1-07-06-010	2,000,000.00
Office of the City Treasurer	<b>Maintenance &amp; Other Operating Expenses</b> 5.10 Publication pursuant to Local Government Code of 1991 requirement	1000-000-2-01-05-049-005-010	Advertising Expenses	5-02-99-010	2,000,000.00
Office of the City Engineer	<b>Capital Outlay</b> 9.Installation of Escalator for City Hall	8000-000-2-01-10-060-009-000	Other Machinery & Equipment	1-07-05-990	26,000,000.00
<b>Total</b>					<b>240,780,000.00</b>
<b>Less: Source of funding as per LBP Form No. 8</b>					<b>240,780,000.00</b>
<b>Unappropriated balance</b>					<b>-</b>

Prepared by:  
  
**ELVIN A. S. GUERRERO**  
City Budget Officer

Approved by:  
  
**STRIKE B. REVILLA**  
City Mayor