



Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

ON LEAVE

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. 315-2023
Series of 2023

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2023, INVOLVING THE AMOUNT OF TWO HUNDRED FORTY MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (PHP240,780,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2023.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2023 in the amount of **Two Hundred Forty Million Seven Hundred Eighty Thousand Pesos (Php240,780,000.00)** for Current Operating Expenditures and Capital Outlay are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Two Hundred Forty Million Seven Hundred Eighty Thousand Pesos (Php240,780,000.00)** shall be as follows:

Savings

Prior year's savings Php238,780,000.00

Cancelled programs:
Office of the Sangguniang Panlungsod
Travelling Expenses 2,000,000.00

Total Estimated Income Php 240,780,000.00

Section 3. Use of Funds. The **Two Hundred Forty Million Seven Hundred Eighty Thousand Pesos (Php240,780,000.00)** is hereby



Office of the Sangguniang Panlungsod

appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

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Sangguniang Panlungsod Secretary

Certified by:
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

New Appropriations by Program/Project/Activity

| Program/ Project /Activity | Current Operating Expenditures | | Capital Outlay | Finan- -cial Expe- nses | Total |
|---|--------------------------------|--|----------------|----------------------------------|----------------|
| | Personal Services | Maintenance & Other Operating Expenses | | | |
| Office of the City Mayor | | | | | |
| 9.System for Registry of Barangay Inhabitants | | | 5,000,000.00 | | 5,000,000.00 |
| Office of the City Mayor- Miscellaneous Personnel Benefits | | | | | |
| Performance Based Bonus | 16,500,000.00 | | | | 16,500,000.00 |
| Office of the City Mayor- Various Local Gov't. Affairs | | | | | |
| Burial Assistance | | 9,000,000.00 | | | 9,000,000.00 |
| 9.Cash Incentive for full termmer Sangguniang Kabataan Officials | | 730,000.00 | | | 730,000.00 |
| 10.Services Management | | 10,000,000.00 | | | 10,000,000.00 |
| Purchase of lot for city-in-housing project | | | 150,000,000.00 | | 150,000,000.00 |
| Purchase of lot for road right of way at Sinbanali | | | 10,000,000.00 | | 10,000,000.00 |
| Office of the City Mayor- SPA- Locally Funded Projects | | | | | |
| 32.Construction of | | | 350,000.00 | | 350,000.00 |



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Approved by:
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City Mayor

| | | | | | |
|--|----------------------|----------------------|-----------------------|--------------|-----------------------|
| Stike Gate at Camella Springville East, Molino III | | | | | |
| 33. Construction of Drainage Canal at BGC Compound Bayanan | | | 1,200,000.00 | | 1,200,000.00 |
| Zoning and Land Development Dept. | | | 3,000,000.00 | | 3,000,000.00 |
| 6. Purchase of Equipment | | | | | |
| E-Governance Department | | | 5,000,000.00 | | 5,000,000.00 |
| 7. Computerization Project | | | | | |
| Office of the City Vice Mayor | | | 2,000,000.00 | | 2,000,000.00 |
| Motor Vehicle | | | | | |
| Office of the City Treasurer | | | | | |
| 5.10 Publication pursuant to Local Government Code of 1991 requirement | 2,000,000.00 | | | | 2,000,000.00 |
| Office of the City Engineer | | | 26,000,000.00 | | 26,000,000.00 |
| 9. Installation of Escalator for City Hall | | | | | |
| TOTAL NEW APPROPRIATIONS | 16,500,000.00 | 21,730,000.00 | 202,550,000.00 | 00.00 | 240,780,000.00 |

Program Appropriation and Obligation by Object of Expenditure

| Object of Expenditure | Account Code | Amount |
|---|--------------|---------------|
| Personal Services: | | |
| Office of the City Mayor- Miscellaneous Personnel Benefits | 5-01-04-990 | 16,500,000.00 |



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HON. STRIKE B. REVILLA
City Mayor

| | | |
|---|-------------|----------------------|
| Other Personnel Benefits | | |
| Total Personal Services | | 16,500,000.00 |
| Maintenance & Other Operating Expenses: | | |
| Office of the City Mayor- Various Local Gov't. Affairs | | |
| Donations | 5-02-99-080 | 9,000,000.00 |
| Awards and Rewards Expenses | 5-02-06-010 | 730,000.00 |
| Other Maintenance & Operating Expenses | 5-02-99-990 | 10,000,000.00 |
| Office of the City Treasurer | | |
| Advertising Expenses | 5-02-99-010 | 2,000,000.00 |
| Total Maintenance & Other Operating Expenses | | 21,730,000.00 |
| Capital Outlay: | | |
| Office of the Mayor | | |
| Information & Communications Technology Equipment | 1-06-05-030 | 5,000,000.00 |
| Office of the City Mayor- Various Local Gov't. Affairs | | |
| Land | 1-07-01-010 | 160,000,000.00 |
| Office of the City Mayor- SPA- Locally Funded Projects | | |
| Construction in Progress- infrastructure Assets | 1-07-10-020 | 1,550,000.00 |
| Zoning and Land Development Dept. | | |
| Information & Communications Technology Equipment | 1-06-05-030 | 500,000.00 |
| Other Machinery & Equipment | 1-07-05-990 | 2,500,000.00 |
| E-Governance Department | | |
| Information & Communications Technology Equipment | 1-07-05-030 | 5,000,000.00 |
| Office of the City Vice Mayor | | |
| Motor Vehicle | 1-07-06-010 | 2,000,000.00 |



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HON. STRIKE B. REVILLA
City Mayor

| | | |
|---------------------------------|-------------|-----------------------|
| Office of the City Engineer | | |
| Other Machinery & Equipment | 1-07-05-990 | 26,000,000.00 |
| Total Capital Outlay | | 202,550,000.00 |
| Total Financial Expenses | | 00.00 |
| TOTAL APPROPRIATIONS | NEW | 240,780,000.00 |

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 9th day of October 2023.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 9th day of October 2023.

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA
City Mayor

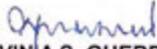
Date of Approval: 13 OCT 2023



| STATEMENT OF SUPPLEMENTAL APPROPRIATIONS | | | | | |
|--|---|------------------------------|---|-------------------|----------------|
| Supplemental Budget No. 4 | | | | | |
| FY-2023 | | | | | |
| Implementing Office 1 | Particulars/Purpose 2 | AIP Code 3 | Object of Expenditures 4 | Account Code 5 | Amount 6 |
| Office of the City Mayor | Capital Outlay 9. System for Registry of Barangay Inhabitants | 1000-000-2-01-01-001-009-000 | Information & Communications Technology Equipment | 1-06-05-030 | 5,000,000.00 |
| Office of the Mayor- Miscellaneous Personnel Benefits | Personal Services 3. Performance Based Bonus | 1000-000-2-01-01-021-003-000 | Other Personnel Benefits | 5-01-04-990 | 16,500,000.00 |
| Office of the Mayor- Various Local Govt. Affairs | Maintenance & Other Operating Expenses 5.2 Additional appropriation for Burial Assistance | 1000-000-2-01-01-028-005-002 | Donations | 5-02-99-080 | 9,000,000.00 |
| | 5.4 Cash incentive for full term Sangguniang Kabataan officials | 1000-000-2-01-01-028-005-004 | Awards & Rewards Expenses | 5-02-06-010 | 730,000.00 |
| | 5.5 Services Management | 1000-000-2-01-01-028-005-005 | Other Maintenance & Operating Expenses | 5-02-99-990 | 10,000,000.00 |
| | Capital Outlay 5.6 Purchase of lot for in-city housing project | 1000-000-2-01-01-028-005-006 | Land | 1-07-01-010 | 150,000,000.00 |
| | 5.7 Purchase of lot for road right of way at Sinbanali | 1000-000-2-01-01-028-005-007 | Land | 1-07-01-010 | 10,000,000.00 |
| Office of the City Mayor - SPA-Locally Funded Projects | Capital Outlay 32. Construction of Strike Gate at Camella Springville East, Molino III | 1000-000-2-01-01-025-032-000 | Construction in Progress- Infrastructure Assets | 1-07-10-020 | 350,000.00 |
| | 33. Construction of Drainage Canal at BGC Compound Bavanan | 1000-000-2-01-01-025-033-000 | Construction in Progress- Infrastructure Assets | 1-07-10-020 | 1,200,000.00 |
| *Zoning & Land Devt. Dept | Capital Outlay 6. Purchase of Equipment | 1000-000-2-03-04-034-006-000 | Information & Communications Technology Equipment | 1-06-05-030 | 500,000.00 |
| | | | Other Machinery & Equipment | 1-07-05-990 | 2,500,000.00 |
| E-Governance Department | Capital Outlay 7. Computerization Project | 1000-000-2-03-04-038-007-000 | Information and Communications Technology Equipment | 1-07-05-030 | 5,000,000.00 |

| Implementing Office 1 | Particulars/Purpose 2 | AIP Code 3 | Object of Expenditures 4 | Account Code 5 | Amount 6 |
|--|---|------------------------------|-----------------------------|-------------------|-----------------------|
| Office of the City Vice Mayor | Capital Outlay 5.1 Office equipment, Information and Communications Technology Equipment, Motor Vehicle | 1000-000-2-01-02-039-005-001 | Motor Vehicle | 1-07-06-010 | 2,000,000.00 |
| Office of the City Treasurer | Maintenance & Other Operating Expenses 5.10 Publication pursuant to Local Government Code of 1991 requirement | 1000-000-2-01-05-049-005-010 | Advertising Expenses | 5-02-99-010 | 2,000,000.00 |
| Office of the City Engineer | Capital Outlay 9. Installation of Escalator for City Hall | 8000-000-2-01-10-060-009-000 | Other Machinery & Equipment | 1-07-05-990 | 26,000,000.00 |
| Total | | | | | 240,780,000.00 |
| Less: Source of funding as per LBP Form No. 8 | | | | | 240,780,000.00 |
| Unappropriated balance | | | | | - |

Prepared by:


ELVIN A. S. GUERRERO
 City Budget Officer

Approved by:


STRIKE B. REVILLA
 City Mayor