



Republic of the Philippines

Province of Cavite

CITY OF BACOR

*Office of the Sangguniang Panlungsod*

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City CouncilorHON. MICHAEL E. SOLIS  
City CouncilorHON. ADRIELITO G. GAWARAN  
City CouncilorHON. VICTORIO L. GUERRERO, JR.  
City CouncilorHON. ALEJANDRO F. GUTIERREZ  
City CouncilorHON. LEVY M. TELA  
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA  
City CouncilorHON. REYNALDO D. PALABRICA  
City Councilor / President Pro-TemporeHON. REYNALDO M. FABIAN  
City CouncilorHON. ROGELIO M. NOLASCO  
City CouncilorHON. ALDE JOSELITO F. PAGULAYAN  
City CouncilorHON. SIMPLICIO G. DOMINGUEZ  
City CouncilorON-LEAVE  
HON. RAMON N. BAUTISTA  
Liga ng mga Barangay PresidentHON. MAC RAVEN ESPIRITU  
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

## APPROPRIATION ORDINANCE NO. 329-2023

Series of 2023

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2024 IN THE AMOUNT OF THREE BILLION ONE HUNDRED TWENTY MILLION PESOS (PHP3,120,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT FOR FISCAL YEAR 2024, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

Sponsored by:

Hon. Rogelio M. Nolasco

Co-Sponsored by:

Hon. Roberto L. Advincula, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

**WHEREAS**, the City Government of Bacoor has allocated funds for general administration, operation and implementation of programs for the Fiscal Year 2024,

**WHEREAS**, submitted for consideration of the Members of the Sangguniang Panlungsod is the Local Expenditure Program for Fiscal Year 2024 of the City Government of Bacoor in the total amount of **Three Billion One Hundred Twenty Million Pesos (PHP3,120,000,000.00)**.

**WHEREFORE**, given a thorough deliberation and careful study of the said Local Expenditure Program by the Committee on Finance, Budget and Appropriations, led by Hon. Rogelio M. Nolasco, and all of the members of the City Council, **BE IT ENACTED** by the Sangguniang Panlungsod of the City of Bacoor, Cavite in Regular Session duly assembled that:

**Section 1.** The Annual Budget of the City Government of Bacoor for Fiscal Year 2024 in the total amount of **Three Billion One Hundred Twenty Million Pesos (PHP3,120,000,000.00)** covering





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the various expenditures for the operation of the City Government for the Year 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance.

1. Plantilla of Personnel; and
2. Annual Investment Program

**Section 2. Source of Funds.** The sources of funds amounting to **Three Billion One Hundred Twenty Million Pesos (PHP3,120,000,000.00)** for the proposed expenditure for Fiscal Year 2024 for the City Government of Bacoor shall be taken from the Local Sources and Share from National Tax Allotment, presented as follows:

**Receipts Program**

Particulars	Past Year 2022	Current Year 2023	Budget Year 2024
<b>I. Taxes Revenue</b>			
<b>Tax Revenue-Property</b>			
Real Property Tax - Basic	198,979,993.42	220,000,000.00	250,000,000.00
Real Property Tax-Previous	26,377,709.07	30,000,000.00	40,000,000.00
Special Levy on Idle Land	-	80,000,000.00	50,000,000.00
Real Property Transfer Tax	85,209,990.46	65,000,000.00	70,000,000.00
<b>Tax Revenue-Goods and Services</b>			
Business Tax	368,677,424.26	380,000,000.00	485,000,000.00
Amusement Tax	7,571,719.53	6,000,000.00	7,000,000.00
Gamefowl / Pintakasi	1,240,054.78	2,000,000.00	2,000,000.00
Franchise Tax	23,622,387.35	18,000,000.00	25,000,000.00
<b>Tax Revenue - Others</b>			
Community Tax	10,700,073.63	10,000,000.00	12,000,000.00
Occupational/Professional Tax	874,497.00	1,000,000.00	1,000,000.00
<b>Tax Revenue-Fines and Penalties</b>			
Fines & Penalties - Local Taxes	5,538,607.48	15,000,000.00	18,000,000.00
Fines & Penalties - Property Tax	13,091,128.98	10,000,000.00	12,000,000.00
<b>Share from National Taxes</b>			
National Tax Allotment /IRA	2,051,991,377.00	1,755,070,250.00	1,858,545,454.00
<b>II. Business and Service Income</b>			
<b>Service Income</b>			
Permit Fees:			
Business (Mayor's) Permit	10,691,517.50	20,000,000.00	50,000,000.00
Building Permit Fees	11,165,963.79	12,000,000.00	12,000,000.00
Occupancy Permit	3,070,867.20	4,000,000.00	4,000,000.00
Zonal/Location Permit Fees	21,923,073.65	20,000,000.00	20,000,000.00
Engineering Fees	2,028,541.20	3,000,000.00	3,500,000.00

Appropriation Ordinance No. 329-2023 (Annual Budget 2024),  
20 November 2023

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SK Federation President

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ATTY. KHALID A. APEGA, JR.  
Sangguniang Panlungsod Secretary

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HON. STRIKE B. REVILLA  
City Mayor

Registration Fees:			
City Registration Fees	3,163,320.00	3,000,000.00	3,500,000.00
Marriage Fees	141,500.00	150,000.00	160,000.00
Burial Permit	1,219,650.00	1,500,000.00	2,000,000.00
Clearance and Certification Fees			
Police Clearance Fee	489,270.00	-	1,000,000.00
Inspection Fees:			
Annual Inspection Fees (OBO)	18,797,124.81	15,000,000.00	17,000,000.00
Certificate of Electrical Inspection	2,608,340.00	3,000,000.00	3,000,000.00
Sanitary Fees	3,918,022.00	4,500,000.00	6,000,000.00
Fishery Rental Fees:			
Fees on Fishing Vessel	158,400.00	100,000.00	100,000.00
Fees on Sealing & Licensing of Weights and Measures:			
Weight & Measures – City Treasury Office	237,300.00	250,000.00	300,000.00
Franchise Fee (Tricycle)	1,764,200.00	2,000,000.00	4,000,000.00
Income from Traffic Violation	910,600.00	30,000,000.00	20,000,000.00
<b>Business Income</b>			
Rent Income	6,749,905.70	2,500,000.00	5,000,000.00
Income From Communication Fac.	468,307.74		500,000.00
Receipt from Market Operation	36,993,533.28	24,000,000.00	24,000,000.00
Receipt from Cemetery Operations	7,570,100.00	6,000,000.00	7,500,000.00
Environmental Fees (Bus. Permit)	27,592,787.82	25,000,000.00	28,000,000.00
EPSF (RPT)	49,124,520.00	45,000,000.00	50,000,000.00
Medical Fees/Hospital Fees	1,779,070.00	1,500,000.00	2,000,000.00
Interest Income	7,209,090.42	2,000,000.00	8,000,000.00
Miscellaneous Income	10,618,004.26	27,429,750.00	11,894,546.00
Other Business Income	7,245,084.49	6,000,000.00	6,000,000.00
<b>III. Extraordinary Receipts</b>			
Share on VAT			
<b>IV. Borrowings</b>		1,300,000,000.00	
<b>TOTAL INCOME</b>	<b>3,031,513,056.82</b>	<b>4,150,000,000.00</b>	<b>3,120,000,000.00</b>

**Section 3. Use of Funds.** To appropriate the amount of **Three Billion One Hundred Twenty Million Pesos (PHP3,120,000,000.00)** for Local Expenditure Program for Fiscal Year 2024, in accordance with Republic Act No. 7160 and Local Budget Memorandum No. 87 dated June 9, 2023 issued by the Department of Budget and Management. This appropriation is detailed in the prescribed forms as follows:

Proposed New Appropriations, by Office





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SK Federation President

Attested by:

ATTY. KHALID A. APEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

PARTICULARS	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	FINANCIAL EXPENSES	TOTAL
General Public Services					
Office of the City Mayor	120,178,919.00	21,140,000.00			141,318,919.00
OCM- Sports Development Unit		11,000,000.00	1,000,000.00		12,000,000.00
OCM- Local Youth Dev't. Office		7,000,000.00			7,000,000.00
OCM-Public Services Division (Barangay Affairs)		500,000.00			500,000.00
OCM- Operation of City Cemetery		4,372,000.00			4,372,000.00
OCM-Bids and Awards Unit		250,000.00			250,000.00
OCM-STRIKE Gym Management Unit		100,000.00			100,000.00
OCM-Cooperative Development		1,000,000.00			1,000,000.00
OCM-Family Care Development Center		25,000,000.00			25,000,000.00
OCM-Livelihood Unit		8,150,000.00	4,000,000.00		12,150,000.00
OCM- Office of the Senior Citizen's Affairs (OSCA)		1,000,000.00			1,000,000.00
OCM-Office of the Person With Disability		500,000.00			500,000.00
OCM-Overseas Workers Welfare (OWW) Unit		500,000.00			500,000.00
OCM-Vehicles Services & Maintenance		5,000,000.00			5,000,000.00

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City Vice Mayor

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HON. STRIKE B. REVILLA  
City Mayor

Unit (VSMU)					
OCM-Building Maintenance Unit		7,000,000.00			7,000,000.00
OCM-Bacoor Satellite Office		3,500,000.00			3,500,000.00
OCM-Operations of Bacoor Public Market		2,800,000.00			2,800,000.00
Office of the City Vice Mayor	22,007,348.00	11,382,000.00	2,655,000.00		36,044,348.00
Office of the Sangguniang Panlungsod	58,842,678.00	27,305,000.00	2,400,000.00		88,547,678.00
City Finance Department (City Treasurer's Office)	21,733,298.00	11,600,000.00			33,333,298.00
City Assessor's Department	14,480,167.00	5,018,000.00			19,498,167.00
Office of the Accounting and Internal Audit Services	16,103,124.00	250,000.00			16,353,124.00
City Budget Department	7,294,155.00	200,000.00			7,494,155.00
City Planning & Development Coordinating Office	8,998,657.00	350,000.00			9,348,657.00
Office of the City Civil Registry	6,207,120.00	2,530,000.00			8,737,120.00
City Administrator's Office	3,061,732.00	1,200,000.00			4,261,732.00
Office of the City Legal Service	13,004,826.00	1,270,000.00			14,274,826.00
Office of the General Services	18,515,635.00	226,707,177.00	9,000,000.00		254,222,812.00
City Information and	7,770,986.00	5,400,000.00			13,170,986.00





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City Vice Mayor

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City Mayor

Community Relations Department				
Business Permit and Licensing Dept.	10,386,451.00	3,915,000.00		14,301,451.00
Zoning and Land Development Department	6,744,061.00	150,000.00		6,894,061.00
Disaster Risk Reduction and Management (DRRM)	32,296,895.00	15,400,000.00		47,696,895.00
E-Governance Department	14,779,922.00	16,450,000.00	3,000,000.00	34,229,922.00
Human Resources Development and Management	9,246,932.00	3,550,000.00		12,796,932.00
Department of Public Safety	11,944,814.00	4,200,000.00		16,144,814.00
City Bacoor Traffic Management Department	20,693,676.00	28,540,000.00		49,233,676.00
SUB-TOTAL	424,291,396.00	464,229,177.00	22,055,000.00	910,575,573.00
Social Services				
Office of the City Health Services	107,932,686.00	61,300,000.00	2,000,000.00	171,232,686.00
Office of the Social Welfare and Development	78,314,531.00	281,848,000.00		360,162,531.00
Office of the Population Development	4,270,354.00	1,336,500.00		5,606,854.00
Public Employment Services Office (PESO)	5,949,815.00	3,070,000.00		9,019,815.00
Housing, Urban Development & Resettlement	10,739,577.00			10,739,577.00





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Sangguniang Panlungsod Secretary**Certified by:**  
**HON. ROWENA BAUTISTA-MENDIOLA**  
City Vice Mayor**Approved by:**  
**HON. STRIKE B. REVILLA**  
City Mayor

SUB-TOTAL	207,206,963.00	347,554,500.00	2,000,000.00		556,761,463.00
Economic Services					
Office of the City Engineer	24,767,030.00	65,150,000.00			89,917,030.00
Office of Veterinary Services	6,036,422.00	2,720,000.00			8,756,422.00
Office of the City Architectural Planning & Design	5,005,436.00	300,000.00			5,305,436.00
Office of the Agricultural Services	3,553,202.00	3,950,000.00			7,503,202.00
City Environment Service Department	13,078,491.00	367,250,000.00			380,328,491.00
Office of the City Building Official	16,650,233.00				16,650,233.00
Local Economic Development and Investment Promotion Office	6,287,586.00	300,000.00			6,587,586.00
Bacoor City Culture, History, Arts and Tourism Office (BCCHATO)	3,804,173.00	11,200,000.00			15,004,173.00
SUBTOTAL	79,182,573.00	450,870,000.00	00.00		530,052,573.00
Special Purpose Appropriations					
20% Development Fund			371,709,091.00		371,709,091.00
5% DRRM Fund		100,300,000.00	55,700,000.00		156,000,000.00
City Council for the Protection of Children (CCPC)		23,500,000.00			23,500,000.00





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City Mayor

Peace and Order and Public Safety (POPS)		163,981,000.00	40,800,000.00		204,781,000.00
Confidential Fund		58,434,300.00			58,434,300.00
Barangay Dev't Fund		10,000,000.00			10,000,000.00
Other Programs/Projects (Various Local Gov't Affairs)		70,000,000.00			70,000,000.00
Miscellaneous Personal Benefits Funds	2,000,000.00				2,000,000.00
Loan Amortization				90,800,000.00	90,800,000.00
Senior Citizens/PWD		65,600,000.00			65,600,000.00
Subsidies/Donations		42,450,000.00			42,450,000.00
Support to National Agencies:					
DepEd		26,976,000.00			26,976,000.00
COA		300,000.00			300,000.00
BIR		60,000.00			60,000.00
<b>SUB-TOTAL</b>	<b>2,000,000.00</b>	<b>561,601,300.00</b>	<b>468,209,091.00</b>	<b>90,800,000.00</b>	<b>1,122,610,391.00</b>
<b>GRAND TOTAL</b>	<b>712,680,932.00</b>	<b>1,824,254,977.00</b>	<b>492,264,091.00</b>	<b>90,800,000.00</b>	<b>3,120,000,000.00</b>

**Section 4.** All departments/offices/units under the City Mayor and the Sangguniang Panlungsod are authorized to augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriation pursuant to Section 336 of the Local Government Code.

**Section 5.** That all the provisions in the Local Expenditure Program and all documents attached hereto shall form an integral part of the Appropriation Ordinance.

**Section 6.** All expenditures mentioned herein shall adhere to the review and auditing policies and procedures.

**Section 7. Separability Clause.** If, for any reason, any Section or provision of this Appropriation Ordinance is

Appropriation Ordinance No. 329-2023 (Annual Budget 2024),  
20 November 2023





Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

**Office of the Sangguniang Panlungsod**

**DISTRICT I**

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

**DISTRICT II**

HON. ROBERTO L. ADVINCULA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor / President Pro-Tempore

HON. REYNALDO M. FABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSELITO R. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

**ON-LEAVE**  
HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MAC RAYEN ESPIRITU  
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**Section 8.** This Appropriation Ordinance shall take effect on January 1, 2024.

**UNANIMOUSLY APPROVED** this 20<sup>th</sup> day of November 2023 at the City of Bacoor, Cavite.

**I HEREBY CERTIFY THAT THE FOREGOING ORDINANCE WAS DULY ENACTED DURING THE 69<sup>TH</sup> REGULAR SESSION OF THE 5<sup>TH</sup> SANGGUNIAN PANLUNGSOD OF BACOR HELD ON 20 NOVEMBER 2023.**

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor / Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

Date Approved: 23 NOV 2023