



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

OFFICIAL BUSINESS

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. 378-2024
Series of 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2024, INVOLVING THE AMOUNT OF SIX HUNDRED SIXTEEN MILLION ONE HUNDRED THREE THOUSAND TWO HUNDRED TWENTY SIX PESOS (PHP616,103,226.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2024.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2024 in the amount of **Six Hundred Sixteen Million One Hundred Three Thousand Two Hundred Twenty Six Pesos (Php616,103,226.00)** for Current Operating Expenditures and Capital Outlays are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Six Hundred Sixteen Million One Hundred Three Thousand Two Hundred Twenty Six Pesos (Php616,103,226.00)** shall be as follows:

Savings

Prior year's savings	PhP310,970,000.00
For Transfer of Positions Office of the City Vice Mayor	984,680.00
For Abolition/Transfer of Positions Office of the Sangguniang Panlungsod	1,648,546.00
Cancelled programs: Capital Outlay Information and Communications Technology Equipment	2,000,000.00



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Sangguniang Panlungsod Secretary

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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Cancelled programs:
Office of City Health Services
Capital Outlay
Medical Equipment 500,000.00

Cancelled projects
20% Development Fund
Capital Outlay
Buildings (Construction of Multi-purpose
Building at Molino III) 125,000,000.00

Buildings (Construction of Government
Facility) 125,000,000.00

Other Infrastructure Assets (Construction
Of Bus & Ferry Terminal at Sinbanali) 50,000,000.00

Total Estimated Income PhP 616,103,226.00
=====

Section 3. Use of Funds. The Six Hundred Sixteen Million One Hundred Three Thousand Two Hundred Twenty Six Pesos (PhP616,103,226.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance & Other Operating Expenses			
Office of the City Mayor 1. Additional Appropriation for Human Resources Management Support Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 1.1 Permanent and Casual Employees compensation 1. Additional Appropriation for Human Resources Management Support Personnel	18,000.00				18,000.00



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



Seal of
Good
Local
Governance
2023 Awardee
7 years in a row

CGBCR-SPBac-03-F01.0
08/20/2024

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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Administration 1.2 Job Order Employees compensation	1,128,000.00			1,128,000.00
2.Additional Appropriation for Administrative Support Services 2.2 Communication Services	300,000.00			300,000.00
2.5 Supply, Property and Equipment Management	500,000.00			500,000.00
3.Additional Appropriation for Capacity Development Program 3.1Staff Development for Employees	3,500,000.00			3,500,000.00
Operations: 5. Appropriation for OPLAN Activities (SumVac, Lakbay Alalay, Undas)	2,000,000.00			2,000,000.00
6. STRIKE sa Serbisyo Program 6.1STRIKE sa Kalusugan 6.1.1 Provision of Expanded Aid to Individual Crisis (EAI/CS)	14,500,000.00			14,500,000.00
7. Appropriation for STRIKE Festival	8,000,000.00			8,000,000.00
Office of the City Mayor (Sports Development Unit)				
2.1Additional Appropriation for Provision of supplies and materials for various sports activities	4,900,000.00			4,900,000.00
2.2. Provision of Cash Prizes	500,000.00			500,000.00
City Cemetery Office 3.Additional Appropriation for Rehabilitation and Improvement of Cemetery Facilities	3,000,000.00			3,000,000.00
Office of the City				



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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Vice Mayor

1. Additional
Appropriation
for Human
Resources
Management
Support
Personnel
Administration
for Transfer of
Positions from
Sangguniang
Panlungsod and
creation of
positions as per
City Ordinance
No. 365-2024
dated March 25,
2024

1.1. Permanent
and Casual
Employees
Compensation

Creation of
Positions:
2-Admin. Officer
I (Records
Officer I)
1-
Communication
Equipment
Operator IV

Transfer of
Positions (from
SP)
1 Administrative
Officer III
(Records Officer
II)

2. Additional
Appropriation
for
Administration
Support Services
2.5 Supply
Property and
Equipment
Management

3. Capacity
Development
Program
3.1 Additional
Appropriation
for Staff
Development
for Employees

7. Purchase of
Touch Screen TV

Office of the
Sangguniang
Panlungsod

1. Additional
Appropriation
for Human
Resources
Management
Support
Personnel

974,826.00

1,175,000.00

1,000,000.00

425,000.000

974,826.00

1,175,000.00

1,000,000.00

425,000.00



Republic of the Philippines
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CITY OF BACOR

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05/20/2024

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SK Federation President

Attested by:

ATTY. KHAUD A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Administration
for Transfer of
Positions from
Sangguniang
Panlungsod and
creation of
positions as per
City Ordinance
No. 365-2024
dated March 25,
2024

1.1. Permanent
and Casual
Employees
Compensation

1,517,021.00

Creation of
Positions:
2-Admin. Officer
I (Records
Officer I)
1-
Communication
Equipment
Operator IV

Transfer of
Positions (From
OVM)
1 Senior Admin.
Asst. II
(Computer
Operator IV)

1 Administrative
Officer I
(Records Officer
I)

1. Human
Resources
Management
Support and
Personnel
Administration
1.2 Job Order
Employees
compensation

432,000.00

2. Administrative
Support Services
2.2
Communication
Services

500,000.00

3. Capacity
Development
Program
3.1 Staff
Development
for Employees

1,568,000.00

**City Finance
Department
(City Treasurer's
Office)**

1. Additional
Appropriation
for Human
Resources
Management
Support
Personnel
Administration
as LBC# 157
dated May 3,

1,517,021.00

432,000.00

500,000.00

1,568,000.00



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	48,000.00			48,000.00
4.3 Additional Appropriation for Publication of Property for Auction		2,050,000.00		2,050,000.00
City Assessor's Department				
1. Additional Appropriation for Human Resources Management Support Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	24,000.00			24,000.00
1. Additional Appropriation for Human Resources Management Support Personnel Administration				
1.2 Job Order Employees compensation		6,480,000.00		6,480,000.00
4.3 Appropriation for Tax Mapping		200,000.00		200,000.00
4.4 Appropriation for Real Property numbering System Project		3,412,100.00		3,412,100.00
5. Appropriation for Purchase of IT and Office Equipment			3,774,000.00	3,774,000.00
6. Appropriation for Purchase of Motor Vehicle			1,133,900.00	1,133,900.00
Office of the Accounting and Internal Audit Services				
Additional Appropriation for Human Resources				



Republic of the Philippines
Province of Cavite
CITY OF BACOR

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CGBCR-SPBac-03-F01.0
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Seal of
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7 years in a row

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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
City Budget Department					
Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
3.Capacity Development Program					
3.1 Additional appropriation for Staff Development Program for Employees		225,000.00			225,000.00
City Planning & Development Coordinating Office					
Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
4.2 Appropriation for Monitoring and Evaluation					



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HON. STRIKE B. REVILLA
City Mayor

4.2.3 Local
Project
Monitoring and
Evaluation
System

355,000.00

355,000.00

4.2.4
Community-
Based
Monitoring
System

301,000.00

301,000.00

**Office of the City
Civil Registry**

Additional
Appropriation
for Human
Resources
Management
Support and
Personnel
Administration
as LBC# 157
dated May 3,
2024 (Updated
Rules on the
Grant of RATA to
Officials of LGUs)

1.1 Permanent
and Casual
Employees
compensation

24,000.00

24,000.00

**City
Administrator's
Office**

Additional
Appropriation
for Human
Resources
Management
Support and
Personnel
Administration
as LBC# 157
dated May 3,
2024 (Updated
Rules on the
Grant of RATA to
Officials of LGUs)

1.1 Permanent
and Casual
Employees
compensation

24,000.00

24,000.00

5. Appropriation
for Coordination
Activities with
Department and
Unit Offices in
the LGU City of
Bacoor

3,000,000.00

3,000,000.00

**Office of the City
Legal Service**

1. Additional
Appropriation
for Human
Resources
Management
Support and
Personnel



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



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City Mayor

Administration
as LBC# 157
dated May 3,
2024 (Updated
Rules on the
Grant of RATA to
Officials of LGUs)

1.1 Permanent
and Casual
Employees
compensation

24,000.00

24,000.00

7. Additional
Appropriation
Litigation and
Representation
Services

1,300,000.00

1,300,000.00

Office of the
General
Services

1. Additional
Appropriation
for Human
Resources
Management
Support and
Personnel
Administration
as LBC# 157
dated May 3,
2024 (Updated
Rules on the
Grant of RATA to
Officials of LGUs)

1.1 Permanent
and Casual
Employees
compensation

24,000.00

24,000.00

4.1 Additional
Appropriation
for Supplies
acquisition,
control and
disposal
(Additional
Appropriation
for Other
Supplies and
materials
expenses)

61,260,000.00

61,260,000.00

5.1 Additional
Appropriation
for Government
Facilities
Management
(Additional
Appropriation
for electricity
expenses)

9,500,000.00

9,500,000.00

6. Additional
Appropriation
for Purchase of
Machinery and
Equipment

8,870,000.00

8,870,000.00

7. Additional
Appropriation

2,600,000.00

2,600,000.00



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City Vice Mayor

Approved by:

HON. STRIKEB. REVILLA
City Mayor

for Purchase of Motor Vehicle					
8.Appropriation for Purchase of Furniture and Fixture			1,510,000.00		1,510,000.00
Business Permit and Licensing Department					
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	48,000.00				48,000.00
City Information and Community Relations Department					
4.Additional Appropriation for Media Operations Services		2,000,000.00			2,000,000.00
4.5 Media Boosting					
Zoning & Land Development Department					
1.Additional Appropriation for Human Resources Management Support and Personnel					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
Disaster Risk Reduction and Management Office					
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157					



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

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City Councilor

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OFFICIAL BUSINESS

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City Councilor

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City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

dated May 3,
2024 (Updated
Rules on the
Grant of RATA to
Officials of LGUs)

1.1 Permanent
and Casual
Employees
compensation

24,000.00

24,000.00

2. Additional
Appropriation
for
Administrative
Support Services

2,000,000.00

2,000,000.00

E-Governance
Department

1. Additional
Appropriation
for Human
Resources
Management
Support and
Personnel
Administration
as LBC# 157
dated May 3,
2024 (Updated
Rules on the
Grant of RATA to
Officials of LGUs)

1.1 Permanent
and Casual
Employees
compensation

24,000.00

24,000.00

1. Additional
Appropriation
for Human
Resources
Management
Support
Personnel
Administration
1.2 Job Order
Employees
compensation

2,000,000.00

2,000,000.00

2. Additional
Appropriation
for
Administrative
Support Services
2.3 Supply,
Property &
Equipment
Management

8,000,000.00

8,000,000.00

5. Additional
Appropriation
for the Purchase
of IT Equipment

7,000,000.00

7,000,000.00

Human
Resource
Development
and
Management
Dept.

1. Additional
Appropriation
for Human



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Approved by:
HON. STRIKE B. REVILLA
City Mayor

Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	48,000.00				48,000.00
City Bacoor Traffic Management Department					
1. Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	48,000.00				48,000.00
4. Traffic Enforcement					
4.4. Appropriation for the Purchase of safety/Direction of signages			4,000,000.00		4,000,000.00
Office of the City Health Services					
1. Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
1. Additional Appropriation for Human Resources					



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



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Seal of
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Local
Governance
2023 Award
7 years in a row

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Sangguniang Panlungsod Secretary

Certified by:

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City Vice Mayor

Approved by:

HON. STRICK B. REVILLA
City Mayor

Management Support Personnel Administration				
1.2 Job Order Employees compensation		3,000,000.00		3,000,000.00
4.9 Additional Appropriation for Rabies Prevention Program				
4.9.2 Rabies Prevention through Vaccination		3,000,000.00		3,000,000.00
Office of Social Welfare and Development				
1. Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	48,000.00			48,000.00
5. Appropriation for Family and Community Welfare		1,765,500.00		1,765,500.00
5.29 Strike Home Care for the Elders				
12. Additional Appropriations for Emergency Assistance Program				
12.1 Aid to Individuals in Crisis Situation (AICS)		20,000,000.00		20,000,000.00
23. Appropriation for the Purchase of Machinery and Equipment			169,500.00	169,500.00
24. Appropriation for the Purchase of Furniture and Fixtures			65,000.00	65,000.00
Office of the Population Development				
1. Additional Appropriation				



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Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
Public Employment Services Office					
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
City Engineering Office					
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	48,000.00				48,000.00
6.Additional Appropriation for Maintenance of government facilities by administration		10,000,000.00			10,000,000.00
8.Appropriation for Purchase of Motor Vehicle			1,500,000.00		1,500,000.00
Office of					



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2023 Award
7 years in a row

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Liga ng mga Barangay Vice-President

HON. HALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. NEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Veterinary
Services

1. Additional
Appropriation
for Human
Resources
Management
Support and
Personnel
Administration
as LBC# 157
dated May 3,
2024 (Updated
Rules on the
Grant of RATA to
Officials of LGUs)

1.1 Permanent
and Casual
Employees
compensation

24,000.00

24,000.00

Office of the
Agricultural
Services

1. Additional
Appropriation
for Human
Resources
Management
Support and
Personnel
Administration
as LBC# 157
dated May 3,
2024 (Updated
Rules on the
Grant of RATA to
Officials of LGUs)

1.1 Permanent
and Casual
Employees
compensation

24,000.00

24,000.00

City Environment
Service
Department

1. Additional
Appropriation
for Human
Resources
Management
Support and
Personnel
Administration
as LBC# 157
dated May 3,
2024 (Updated
Rules on the
Grant of RATA to
Officials of LGUs)

1.1 Permanent
and Casual
Employees
compensation

24,000.00

24,000.00

Office of the
Building Officials

1. Additional
Appropriation
for Human
Resources



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Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
Bacoor City Culture, History, Arts & Tourism Office					
1. Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
2. Administrative Support Services					
2.4 Supply, Property & Equipment Management		120,000.00			120,000.00
8. Additional Appropriation for Annual Cultural Activities		1,000,000.00			1,000,000.00
8.2 Training of Singing Ambassador					
9. Professional Fee of Artist for Painting of Past Mayors		500,000.00			500,000.00
10. Music Video Production (At Home Ka Sa Bacoor) Jingle		300,000.00			300,000.00
11. Contest for Miss Bacoor and Miss Gay					
11.1 Provision for Cash Prizes		1,000,000.00			1,000,000.00
11.2 Event Organizing		500,000.00			500,000.00



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Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Special Purpose Appropriations 20% Development Fund				
Social Development				
12. Completion of Multi-Purpose Building at Progressive 15, Molino II		2,500,000.00		2,500,000.00
13. Construction of Multi-Purpose Building (Day Care Center Molino III)		5,000,000.00		5,000,000.00
14. Construction of Multi-Purpose Building at Gardenia Subdivision at Molino III		5,000,000.00		5,000,000.00
15. Construction of Multi-Purpose Hall at Molino IV		20,000,000.00		20,000,000.00
16. Construction of Iconic Tower at Mabolo		15,000,000.00		15,000,000.00
17. Upgrading of Multi-Purpose Building at Molino III		8,000,000.00		8,000,000.00
18. Construction of Multi-Purpose Building at Bayanan		28,000,000.00		28,000,000.00
19. Construction of Multi-Purpose Hall at Mabolo		6,000,000.00		6,000,000.00
20. Rehabilitation of Baco Cityhall at Bayanan		5,000,000.00		5,000,000.00
21. Rehabilitation / Upgrading of Health Center at Panapaan I		1,500,000.00		1,500,000.00
22. Construction of PNP Building at Bayanan		28,000,000.00		28,000,000.00
23. Repair/Rehabilitation of Multi-Purpose Hall at Addas 4, Mambog IV		1,500,000.00		1,500,000.00
24. Repair and Maintenance of Baco Government Extension		5,000,000.00		5,000,000.00
25. Repair/Upgrading of		5,000,000.00		5,000,000.00



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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Bacoor Coliseum				
26. Improvement of Strike A Fire and Rescue Village at Molino IV	5,000,000.00			5,000,000.00
27. Upgrading of Multi-Purpose Hall at Springville Meadows 2, Molino IV	3,000,000.00			3,000,000.00
28. Construction of Multi-Purpose Building at Springville Subdivision, Molino III	25,000,000.00			25,000,000.00
29. Construction of Multi-Purpose Building with Columbarium at Maliksi II	35,000,000.00			35,000,000.00
30. Construction of Bantay Dagat at Bacoor Bay, Bacoor	5,000,000.00			5,000,000.00
31. Construction of Multi-Purpose Hall at Zapote II	5,000,000.00			5,000,000.00
32. Supply and installation of Solar Streetlights at Bacoor Cemetery (Maliksi & Molino)	5,000,000.00			5,000,000.00
33. Construction of Elevated Concrete Access slab at Molino Cemetery	3,000,000.00			3,000,000.00
34. Construction/ Upgrading of Multi-Purpose Hall at Addas Greenfield Phase I, Mambog IV	6,000,000.00			6,000,000.00
35. Supply and installation of Solar Panel at Bacoor Coliseum, Molino III	1,500,000.00			1,500,000.00
36. Rehabilitation of STRIKE Gym at Bayanan (Catwalk/Ceiling /CR)	8,000,000.00			8,000,000.00
37. Construction of Comfort Room at Camella Springville	1,000,000.00			1,000,000.00



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7 years in a row!

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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Center Phase 4,
Malino III

38.Repair/Reha-
bilitation of
Multi-Purpose
Hall at Salinas I

39.Repair of
Third Floor City
Health Center
and Bulwagan

Economic
Development

5. Construction
of Drainage at
Gemville,
Panapaan IV

6. Construction
of Road
Drainage Canal
at various streets
at Sinbanali

7.Asphalting of
Road along
Meadowood
Solidarity Route

8. Construction
of drainage at
Villa Maria
Subdivision,
Malino III

9.Construction
of drainage at
San Nicolas

Special Purpose
Appropriations

Senior Citizens &
Persons with
Disabilities
(PWDs)

6.Incentives to
Centenarians

Special Purpose
Appropriations
Barangay
Development
Fund

Additional
Appropriation
for Barangay
Development
Fund

Special Purpose
Appropriations
Subsidies/Donati
ons

10. Assistance
to CavSU

11.Donation to
50 Marching

1,000,000.00

1,000,000.00

28,000,000.00

28,000,000.00

1,500,000.00

1,500,000.00

5,000,000.00

5,000,000.00

16,000,000.00

16,000,000.00

2,500,000.00

2,500,000.00

8,000,000.00

8,000,000.00

1,000,000.00

1,000,000.00

5,000,000.00

5,000,000.00

2,000,000.00

2,000,000.00



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7 years in a row

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SK Federation President

Attested by:

ATTY. KHALID A. AREGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Bands		1,000,000.00		1,000,000.00
12.Donation to Philippine Red Cross		300,000.00		300,000.00
Special Purpose Appropriations Other Programs/Projects				
4.Voter's Education Program		10,000,000.00		10,000,000.00
5. Incentives to Honor Student		10,000,000.00		10,000,000.00
6. Incentives for winning coaches, trainers, players		1,000,000.00		1,000,000.00
Special Purpose Appropriations Miscellaneous Personnel Benefits Fund				
2.Additional Appropriation for Terminal Leave Benefits	11,455,379.00			11,455,379.00
Special Purpose Appropriations Loan Amortization				
1.Additional Appropriation for Loan Amortization			10,000,000.00	10,000,000.00
2.Bank Charges Loan "Documentary stamp for existing BDRRM Building Loan			420,000.00	420,000.00
Special Purpose Appropriations Infrastructure Projects				
Improvement of Public Cemetery 1 & 2 (Perimeter Fence)			5,000,000.00	5,000,000.00
Upgrading of Traffic Signal System			37,300,000.00	37,300,000.00
Supply and installation of 1 unit 67 kVA Distribution Type Transformer			1,055,000.00	1,055,000.00



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CGBCR-SPBac-03-P01.0
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HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ANEKA, JR.
Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

TOTAL	NEW	14,709,226.00	220,571,600.00	370,402,400.00	10,420,000.00	616,103,226.00
APPROPRIATIONS						

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services:		
Office of the City Mayor- Representation Allowance		
	5-01-02-020	18,000.00
Sub Total		18,000.00
Office of the City Vice Mayor		
Salaries and Wages-Regular	5-01-01-010	643,170.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00
Year-End Bonus	5-01-02-140	107,195.00
Cash Gift	5-01-02-150	20,000.00
Retirement & Life Insurance Contributions	5-01-03-010	77,181.00
PAG-IBIG Contributions	5-01-03-020	4,800.00
PHILHEALTH Contributions	5-01-03-030	16,080.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00
Other Bonuses and Allowances (Productivity Enhance Incentive)	5-01-02-990	20,000.00
Representation Allowance	5-01-02-020	12,000.00
Sub-total		974,826.00
Office of the Sangguniang Panlungsod		
Salaries and Wages-Regular	5-01-01-010	782,226.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	66,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00
Year-End Bonus	5-01-02-140	130,371.00
Cash Gift	5-01-02-150	25,000.00
Retirement & Life Insurance Contributions	5-01-03-010	93,868.00
PAG-IBIG Contributions	5-01-03-020	6,000.00
PHILHEALTH Contributions	5-01-03-030	19,556.00
Employees Compensation Insurance Premiums	5-01-03-040	3,000.00
Other Bonuses and Allowances (Productivity Enhance Incentive)	5-01-02-990	25,000.00
Representation Allowance	5-01-02-020	168,000.00
Transportation Allowance	5-01-02-030	168,000.00
Sub-total		1,517,021.00
City Finance Department (City Treasurer's Office)		
Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
City Assessor's Department		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00



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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Sub-total		24,000.00
Office of the Accounting and Internal Audit Services		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
City Budget Department		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
City Planning & Development Coordinating Office		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Office of the City Civil Registry		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
City Administrator's Office		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Office of the City Legal Service		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Office of the General Services		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Business Permit and Licensing Department		
Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
Zoning and Land Development Department		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Disaster Risk Reduction & Management Office		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
E-Governance Department		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Human Resources Development & Management Department		



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Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
City Bacoor Traffic Management Department		
Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
Office of the City Health Services		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Office of Social and Welfare Development		
Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
Office of the Population Development		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Public Employment Service Office		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
City Engineering Office		
Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
Office of Veterinary Services		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Office of the Agricultural Services		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
City Environment Service Department		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Office of the Building Officials		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Bacoor City Culture, History, Arts & Tourism Office		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00



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City Vice Mayor

Approved by:
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City Mayor

Special Appropriations	Purpose		
Miscellaneous	Personnel		
Benefits Fund			
Terminal Leave Benefits		5-01-04-030	11,455,379.00
Sub-total			11,455,379.00
TOTAL PERSONAL SERVICES			14,709,226.00
Maintenance & Other Operating Expenses:			
Office of the City Mayor			
Other General Services		5-02-12-990	1,128,000.00
Advertising Expenses		5-02-99-010	300,000.00
Other Supplies and Materials Expenses		5-02-03-990	500,000.00
Training Expenses		5-02-02-010	3,500,000.00
Other Supplies and Materials Expenses		5-02-03-990	2,000,000.00
Donations		5-02-99-080	14,500,000.00
Other Supplies and Materials Expenses		5-02-03-990	8,000,000.00
Office of the City Mayor- (Sports Development Unit)			
Other Supplies and Materials Expenses		5-02-03-990	4,900,000.00
Prizes		5-02-06-020	500,000.00
Sub-total			35,328,000.00
City Cemetery Office			
Fuel, Oil, & Lubricants		5-02-03-090	500,000.00
Other Supplies and Materials Expenses		5-02-03-990	2,500,000.00
Sub-total			3,000,000.00
Office of the City Vice Mayor			
Other Supplies and Materials Expense		5-02-03-990	1,175,000.00
Training Expenses		5-02-02-010	1,000,000.00
Sub-total			2,175,000.00
Office of the Sangguniang Panlungsod			
Other General Services		5-02-12-990	432,000.00
Advertising Expenses		5-02-99-010	500,000.00
Training Expenses		5-02-02-010	1,568,000.00
Sub-total			2,500,000.00
City Finance Department (City Treasurer's Office)			
Advertising Expenses		5-02-99-010	2,050,000.00
Sub-total			2,050,000.00
City Assessor's Department			
Other General Services		5-02-12-990	6,480,000.00
Other Supplies and Materials Expenses		5-02-03-990	200,000.00
Other Supplies and Materials Expenses		5-02-03-990	2,404,100.00
Rent Expense		5-02-99-050	1,008,000.00
Sub-total			10,092,100.00
City Budget Department			
Training Expenses		5-02-02-010	225,000.00



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Approved by:

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City Mayor

Sub-total		225,000.00
City Planning & Development Coordinating Office		
Other Supplies and Materials Expenses	5-02-03-990	656,000.00
Sub-total		656,000.00
City Administrator's Office		
Other Supplies and Materials Expenses	5-02-03-990	3,000,000.00
Sub-total		3,000,000.00
Office of the City Legal Services		
Other Maintenance & Operating Expenses	5-02-99-990	1,300,000.00
Sub-total		1,300,000.00
Office of the General Services		
Other Supplies and Materials Expenses	5-02-03-990	61,260,000.00
Electricity Expenses	5-02-04-020	7,000,000.00
Telephone Expenses	5-02-05-020	2,500,000.00
Sub-total		70,760,000.00
City Information and Community Relations Department		
Prizes	5-02-06-020	2,000,000.00
Sub-total		2,000,000.00
Disaster Risk Reduction and Management Office		
Internet Subscription Expenses	5-02-05-030	2,000,000.00
Sub-total		2,000,000.00
E-Governance Department		
Other General Services	5-02-12-990	2,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	8,000,000.00
Sub-total		10,000,000.00
City Bacoor Traffic Management Department		
Other Supplies and Materials Expenses	5-02-03-990	4,000,000.00
Sub-total		4,000,000.00
Office of the City Health Services		
Other General Services	5-02-12-990	3,000,000.00
Drugs and Medicines Expenses	5-02-03-070	3,000,000.00
Sub-total		6,000,000.00
Office of Social Welfare and Development		
Other Supplies and Materials Expenses	5-02-03-990	1,765,500.00
Donation	5-02-99-080	20,000,000.00
Sub-total		21,765,500.00
City Engineering Office		
Other Supplies and Materials Expenses	5-02-03-990	10,000,000.00



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Materials Expenses		
Sub-total		10,000,000.00
Bacoor City Culture, History Arts, & Tourism		
Other Supplies and Materials Expenses	5-02-03-990	120,000.00
Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00
Other General Services	5-02-12-990	500,000.00
Other Maintenance & Operating Expenses	5-02-99-990	300,000.00
Prizes	5-02-06-020	1,000,000.00
Other Maintenance & Operating Expenses	5-02-99-990	500,000.00
Sub-total		3,420,000.00
Special Purpose Appropriations Senior Citizens & Persons with Disabilities (PWDs)		
Donations	5-02-99-080	1,000,000.00
Sub-total		1,000,000.00
Special Purpose Appropriations Barangay Development Fund		
Donations	5-02-99-080	5,000,000.00
Sub-total		5,000,000.00
Special Purpose Appropriations Donations/Subsidies		
Financial Assistance to NGAs	5-02-14-020	2,000,000.00
Donations	5-02-99-080	1,300,000.00
Sub-total		3,300,000.00
Special Purpose Appropriations Other Programs & Projects		
Other Supplies and Materials Expenses	5-02-03-990	10,000,000.00
Donations	5-02-99-080	11,000,000.00
Sub-total		21,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		220,571,600.00
Capital Outlay:		
Office of the City Vice Mayor		
Other Machinery & Equipment	1-07-05-990	425,000.00
Sub-total		425,000.00
City Assessor's Department		
Office Equipment	1-07-05-020	70,000.00
Information & Communications Technology Equipment	1-07-05-030	3,704,000.00
Motor Vehicles	1-07-06-010	1,133,900.00
Sub-total		4,907,900.00
Office of the General Services		
Office Equipment	1-07-05-020	870,000.00
Other Machinery & Equipment	1-07-05-990	8,000,000.00



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City Mayor

Motor Vehicles	1-07-06-010	2,600,000.00
Furniture and Fixtures	1-07-07-010	1,510,000.00
Sub-total		12,980,000.00
E-Governance Department		
Information & Communications Technology Equipment	1-07-05-030	7,000,000.00
Sub-total		7,000,000.00
Office of Social Welfare and Development		
Other Machinery & Equipment	1-07-05-990	169,500.00
Furniture and Fixtures	1-07-07-010	65,000.00
Sub-total		234,500.00
City Engineering Office		
Motor Vehicles	1-07-06-010	1,500,000.00
Sub-total		1,500,000.00
Special Purpose Appropriations 20% Development Fund		
Social Development		
Buildings	1-07-04-010	241,000,000.00
Other Infrastructure Assets	1-07-03-990	24,500,000.00
Hospitals and Health Centers	1-07-04-030	1,500,000.00
Sub-total		267,000,000.00
Special Purpose Appropriations 20% Development Fund		
Economic Development		
Flood Control System	1-07-03-020	12,000,000.00
Road Networks	1-07-03-010	21,000,000.00
Sub-total		33,000,000.00
Special Purpose Appropriations Infrastructure Projects		
Other Infrastructure Assets	1-07-03-990	43,355,000.00
Sub-total		43,355,000.00
TOTAL CAPITAL OUTLAY		370,402,400.00
Financial Expenses		
Special Purpose Appropriations Loan Amortization		
Interest Expenses	5-03-01-020	10,000,000.00
Bank Charges	5-03-01-040	420,000.00
TOTAL FINANCIAL EXPENSES		10,420,000.00
TOTAL NEW APPROPRIATIONS		616,103,226.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



COBCR-SPBac-03-F01.0
05/20/2024

DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councillor

HON. MICHAEL E. SOLIS
City Councillor

HON. ADRIELITO G. GAWARAN
City Councillor

HON. VICTORIO L. GUERRERO, JR.
City Councillor

HON. ALEJANDRO F. GUTIERREZ
City Councillor

HON. LEY M. TELA
City Councillor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councillor

HON. REYNALDO D. PALABRICA
City Councillor

HON. REYNALDO M. FABIAN
City Councillor

HON. ROGELIO M. NOLASCO
City Councillor

OFFICIAL BUSINESS
HON. ALDE JOSELITO F. PAGULAYAN
City Councillor

HON. SIMPLICIO G. DOMINGUEZ
City Councillor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 20th day of May 2024.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 20th day of May 2024.

Certified by:

HON. REYNALDO D. PALABRICA
City Councillor/ Acting Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Date of Approval: 15 JUL 2024

Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 1
FY-2024



City of Bacoor
Province of Cavite
General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		310,970,000.00
For Transfer of Positions		
Office of the City Vice Mayor		
Personal Services		
Salaries and Wages - Regular	5-01-01-010	684,228.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00
Year-End Bonus	5-01-02-140	57,019.00
Cash Gift	5-01-02-150	10,000.00
Retirement & Life Insurance Contributions	5-01-03-010	82,108.00
Pag-IBIG Contributions	5-01-03-020	4,800.00
PHILHEALTH Contributions	5-01-03-030	17,106.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	57,019.00
Other Bonuses and Allowances (Productivity Enhancement Incentive)	5-01-02-990	10,000.00
For Abolition/Transfer of Positions		
Office of the Sangguniang Panlungsod		
Personal Services		
Salaries and Wages - Regular	5-01-01-010	1,090,632.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	120,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00
Year-End Bonus	5-01-02-140	90,886.00
Cash Gift	5-01-02-150	25,000.00
Retirement & Life Insurance Contributions	5-01-03-010	130,876.00
Pag-IBIG Contributions	5-01-03-020	12,000.00
PHILHEALTH Contributions	5-01-03-030	27,266.00
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	90,886.00
Other Bonuses and Allowances (Productivity Enhancement Incentive)	5-01-02-990	25,000.00
Cancelled programs		
Capital Outlay		
Information and Communications Technology Equipment	1-07-05-030	2,000,000.00

Local Budget Preparation Form No. 8

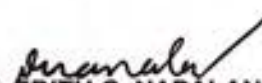
STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 1
FY-2024



City of Bacoor
Province of Cavite
General Fund

Particulars	Account Classification	Amounts
1	2	3
Cancelled programs Office of the City Health Services Capital Outlay Medical equipment	1-07-05-110	500,000.00
Cancelled projects 20% Development Fund Capital Outlay Buildings (Construction of Multi-purpose Building at Molino III)	1-07-04-010	125,000,000.00
Buildings (Construction of Government Facility)	1-07-04-010	125,000,000.00
Other Infrastructure Assets (Construction of Bus & Ferry Terminal at Sinbanali)	1-07-03-990	50,000,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 616,103,226.00
ADD: Unappropriated balance from Supplemental Budget No. __		-
TOTAL ESTIMATED INCOME		P 616,103,226.00

Certified correct:


ATTY. EDITH C. NAPALAN
City Treasurer


ATTY. MARVIE KATE ENCARNADO
OIC - City Accountant

Local Budget Preparation Form No. 9

City of Bacoor
Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Supplemental Budget No. 1

FY-2024

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor	Personal Services				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	1000-000-2-01-01-001-001-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-01-01-001-001-001	Representation Allowance	5-01-02-020	18,000.00
	Maintenance & Other Operating Expenses				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration	1000-000-2-01-01-001-001-000			
	1.2 Job Order Employees compensation	1000-000-2-01-01-001-001-002	Other General Services	5-02-12-990	1,128,000.00
	2. Additional Appropriation for Administrative Support Services	1000-000-2-01-01-001-002-000			
	2.2 Communication Services	1000-000-2-01-01-001-002-002	Advertising expenses	5-02-99-010	300,000.00
	2.5 Supply, Property, and Equipment Management	1000-000-2-01-01-001-002-005	Other supplies and materials expenses	5-02-03-990	500,000.00
	3. Additional Appropriation for Capacity Development Program	1000-000-2-01-01-001-003-000			
	3.1 Staff Development for Employees	1000-000-2-01-01-001-003-001	Training expenses	5-02-02-010	3,500,000.00
	Operations:				
	5. Appropriation for OPLAN activities (SumVac, Laktbay Alalay, Undas)	1000-000-2-01-01-001-005-000	Other supplies and materials expenses	5-02-03-990	2,000,000.00
Office of the City Mayor (Sports Devt. Unit)	6. STRIKE sa Serbisyo Program	1000-000-2-01-01-001-006-000			
	6.1 STRIKE Sa Kalusugan	1000-000-2-01-01-001-006-001			
	6.1.1 Provision of Expanded Aid to Individuals in Crisis Situation (EAICS)		Donations	5-02-99-080	14,500,000.00
	7. Appropriation for STRIKE Festival	1000-000-2-01-01-001-007-000	Other supplies and materials expenses	5-02-03-990	8,000,000.00
	Maintenance & Other Operating Expenses				
	2.1 Additional Appropriation for Provision of supplies and materials for various sports activities	1000-000-2-01-01-002-002-001	Other supplies and materials expenses	5-02-03-990	4,900,000.00
	2.2 Provision of Cash Prizes	1000-000-2-01-01-002-002-002	Prizes	5-02-06-020	500,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
City Cemetery Office	Maintenance & Other Operating Expenses 3. Additional Appropriation for Rehabilitation and Improvement of Cemetery Facilities	1000-000-2-01-01-005-003-000	Fuel, Oil & Lubricants Other supplies and materials expenses	5-02-03-090 5-02-03-990	500,000.00 2,500,000.00
Office of the City Vice Mayor	Personal Services 1. Additional Appropriation for Human Resources Management Support and Personnel Administration for Transfer of Positions from Sangguniang Panlungsod and creation of positions as per City Ordinance No. CO 365-2024 dated March 25, 2024. 1.1 Permanent and Casual Employees compensation Creation of Positions: 2 - Administrative Officer I (Records Officer I) 1 - Communications Equipment Operator IV Transfer of Position from SP: 1- Administrative Officer III (Records Officer II)	1000-000-2-01-02-001-001-000 1000-000-2-01-02-001-001-001	Salaries and Wages - Regular Personnel Economic Relief Allowance (PERA) Clothing/Uniform Allowance Year-End Bonus Cash Gift Retirement & Life Insurance Contributions Pag-IBIG Contributions PHILHEALTH Contributions Employees Compensation Insurance Premiums Other Bonuses & Allowances (Productivity Enhancement Incentive) Representation Allowance	5-01-01-010 5-01-02-010 5-01-02-040 5-01-02-140 5-01-02-150 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040 5-01-02-990 5-01-02-020	643,170.00 48,000.00 24,000.00 107,195.00 20,000.00 77,181.00 4,800.00 18,060.00 2,400.00 20,000.00 12,000.00
	Maintenance & Other Operating Expenses 2. Additional appropriation for Administrative Support Services 2.5 Supply, Property, and Equipment Management 3. Capacity Development Program 3.1 Additional appropriation for Staff Development for Employees	1000-000-2-01-02-002-000-000 1000-000-2-01-02-002-003-000 1000-000-2-01-02-002-003-001	Other supplies and materials expenses Training Expenses	5-02-03-990 5-02-02-010	1,175,000.00 1,000,000.00
	Capital Outlay 7. Purchase of Touch Screen TV	1000-000-2-01-02-007-000-000	Other machinery & equipment	1-07-05-990	425,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the Sangguniang Panlungsod	Personal Services 1. Additional Appropriation for Human Resources Management Support and Personnel Administration for Transfer of Positions from Office of the City Vice Mayor and creation of positions as per City Ordinance No. CO 365-2024 dated March 25, 2024.	1000-000-2-01-03-001-000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-01-03-001-001-000	Salaries and Wages - Regular	5-01-01-010	782,228.00
			Personnel Economic Relief Allowance (PERA)	5-01-02-010	66,000.00
	Creation of Positions:				
	2 - Administrative Officer I (Records Officer I)		Clothing/Uniform Allowance	5-01-02-040	30,000.00
	1 - Communications Equipment Operator IV		Year-End Bonus	5-01-02-140	130,371.00
			Cash Gift	5-01-02-150	25,000.00
	Transfer of Position (from OVM):		Retirement & Life Insurance Contributions	5-01-03-010	83,868.00
	1. Senior Admin. Asst. II (Computer Operator IV)		Pag-IBIG Contributions	5-01-03-020	6,000.00
	1 - Administrative Officer I (Records Officer I)		PHILHEALTH Contributions	5-01-03-030	18,556.00
			Employees Compensation Insurance Premiums	5-01-03-040	3,000.00
			Other Bonuses & Allowances (Productivity Enhancement Incentive)	5-01-02-990	25,000.00
			Representation Allowance	5-01-02-020	168,000.00
			Transportation Allowance	5-01-02-030	168,000.00
	Maintenance & Other Operating Expenses 1. Human Resources Management Support and Personnel Administration				
	1.2. Job order employees compensation	1000-000-2-01-03-001-002-000	Other general services		432,000.00
	2. Administrative Support Services	1000-000-2-01-03-002-000-000			
	2.2 Communication Services	1000-000-2-01-03-002-002-000	Advertising expenses	5-02-99-010	500,000.00
	3. Capacity Development Program	1000-000-2-01-03-003-000-000			
	3.1 Staff Development for Employees	1000-000-2-01-03-003-001-000	Training expenses	5-02-02-010	1,568,000.00
City Finance Department (City Treasurer's Office)	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LSC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	1000-000-2-01-05-001-000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-01-05-001-001-000	Representation Allowance	5-01-02-020	24,000.00
			Transportation Allowance	5-01-02-030	24,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
City Finance Department (City Treasurer's Office)	Maintenance & Other Operating Expenses 4.3. Additional Appropriation for Publication of Property for Auction	1000-000-2-01-06-004-003-000	Advertising expenses	5-02-99-010	2,050,000.00
City Assessor's Department	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs 1.1 Permanent and Casual Employees compensation	1000-000-2-01-06-021-000-000 1000-000-2-01-06-001-001-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel Administration	1000-000-2-01-06-001-000-000			
	1.2. Job Order employees compensation	1000-000-2-01-06-001-002-000	Other General Services	5-02-12-990	6,480,000.00
	4.3. Appropriation for Tax Mapping	1000-000-2-01-06-004-003-000	Other supplies and materials expenses	5-02-03-990	200,000.00
	4.4 Appropriation for Real Property Numbering System Project	1000-000-2-01-06-004-004-000	Other supplies and materials expenses	5-02-03-990	2,404,100.00
			Rent Expense	5-02-99-050	1,008,000.00
	Capital Outlay 5. Appropriation for Purchase of IT and Office Equipment	1000-000-2-01-06-004-005-000	Office equipment	1-07-05-020	70,000.00
			Information & Communications Technology Equipment	1-07-05-030	3,704,000.00
	6. Appropriation for Purchase of Motor Vehicle	1000-000-2-01-06-004-006-000	Motor Vehicles	1-07-08-010	1,133,900.00
Office of the Accounting and Internal Audit Services	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs 1.1 Permanent and Casual Employees compensation	1000-000-2-01-06-001-000-000 1000-000-2-01-06-001-001-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
City Budget Department	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs 1.1 Permanent and Casual Employees compensation	1000-000-2-01-06-000-000-000 1000-000-2-01-06-000-000-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
City Budget Department	Maintenance & Other Operating Expenses 3. Capacity Development Program 3.1. Additional appropriation for Staff development program for employees	1000-000-2-01-08-003-000-000 1000-000-2-01-08-003-001-000	Training expenses	5-02-02-010	225,000.00
City Planning & Development Coordinating Office	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 1.1 Permanent and Casual Employees compensation	1000-000-2-01-09-001-000-000 1000-000-2-01-09-001-001-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
	Maintenance & Other Operating Expenses 4.2 Appropriation for Monitoring and Evaluation 4.2.3 Local Project Monitoring and Evaluation System 4.2.4. Community-Based Monitoring System	1000-000-2-01-09-004-002-000 1000-000-2-01-09-004-002-003 1000-000-2-01-09-004-002-004	Other supplies and materials expenses Other supplies and materials expenses	5-02-03-990 5-02-03-990	355,000.00 301,000.00
Office of the City Civil Registry	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 1.1 Permanent and Casual Employees compensation	1000-000-2-01-12-001-000-000 1000-000-2-01-12-001-001-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
City Administrators Office	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 1.1 Permanent and Casual Employees compensation	1000-000-2-01-13-001-000-000 1000-000-2-01-13-001-001-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
	Maintenance & Other Operating Expenses 5. Appropriation for Coordination activities with Department and Unit Offices in the LGU City of Bacoor	1000-000-2-01-13-005-000-000	Other Supplies & Materials Expense	5-02-03-990	3,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Legal Service	Personal Services				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	1000-000-2-01-14-001-000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-01-14-001-001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
Office of the General Services	Maintenance & Other Operating Expenses				
	7. Additional Appropriation for Litigation and Representation Services	1000-000-2-01-14-007-000-000	Other Maintenance & Operating Expenses	5-02-89-990	1,300,000.00
	Personal Services				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	1000-000-2-01-17-001-000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-01-17-001-001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
	Maintenance & Other Operating Expenses				
	4.1. Additional Appropriation for Supplies acquisition, control and disposal (Additional appropriation for Other supplies and materials expenses)	1000-000-2-01-17-004-001-000	Other supplies and materials expenses	5-02-03-990	61,250,000.00
	5.1. Additional Appropriation for Government Facilities Management (Additional appropriation for electricity expenses)	1000-000-2-01-17-005-001-000	Electricity expenses	5-02-04-020	7,000,000.00
			Telephone expenses	5-02-05-020	2,500,000.00
Office of the General Services	Capital Outlay				
	6. Additional Appropriation for Purchase of Machinery & Equipment	1000-000-2-01-17-006-000-000	Office equipment	1-07-05-020	870,000.00
			Other machinery & equipment	1-07-05-990	8,000,000.00
	7. Additional appropriation for Purchase of Motor Vehicle	1000-000-2-01-17-007-000-000	Motor Vehicle	1-07-06-010	2,600,000.00
Business Permit and Licensing Dept	8. Appropriation for Purchase of Furniture and Fixture	1000-000-2-01-17-008-000-000	Furnitures and fixtures	1-07-07-010	1,510,000.00
	Personal Services				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	1000-000-2-03-01-001-000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-03-01-001-001-000	Representation Allowance	5-01-02-020	24,000.00
			Transportation Allowance	5-01-02-030	24,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
City Information and Community Relations Dept	Maintenance & Other Operating Expenses 4. Additional Appropriation for Media Operations Services 4.5. Media Boosting	1000-000-2-02-02-004-000-000 1000-000-2-02-02-004-005-000	Prizes	5-02-06-020	2,000,000.00
Zoning & Land Devt Dept	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel 1.1 Permanent and Casual Employees compensation	1000-000-2-03-02-001-000-000 1000-000-2-03-02-001-001-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
Disaster Risk Reduction & Management Office	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 1.1 Permanent and Casual Employees compensation	1000-000-2-03-03-001-000-000 1000-000-2-03-03-001-001-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
	Maintenance & Other Operating Expenses 2. Additional Appropriation for Administrative Support Services	1000-000-2-03-03-002-000-000	Internet subscription expenses	5-02-05-030	2,000,000.00
E-Governance Department	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 1.1 Permanent and Casual Employees compensation	1000-000-2-03-04-001-000-000 1000-000-2-03-04-001-001-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel Administration 1.2 Job Order Employees Compensation	1000-000-2-03-04-001-000-000 1000-000-2-03-04-001-002-000	Other General Services	5-02-12-990	2,000,000.00
	2. Additional Appropriation for Administrative Support Services 2.3 Supply, Property & Equipment Management	1000-000-2-03-04-002-000-000	Other supplies and materials expenses	5-02-03-990	8,000,000.00
	Capital Outlay 5. Additional Appropriation for the Purchase of IT Equipment	1000-000-2-03-07-005-000-000	Information & Communication Technology Equipment	1-07-05-030	7,000,000.00

Implementing Office 1	Particulars/Purpose 2	A/P Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Human Resource Development & Management	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	1000-000-2-03-05-001-000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-03-05-001-001-000	Representation Allowance	5-01-02-020	24,000.00
			Transportation Allowance	5-01-02-030	24,000.00
City Bacoor Traffic Management Department	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	1000-000-2-03-07-001-000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-03-07-001-001-000	Representation Allowance	5-01-02-020	24,000.00
			Transportation Allowance	5-01-02-030	24,000.00
	Maintenance & Other Operating Expenses 4. Traffic Enforcement	1000-000-2-03-07-004-000-000			
	4.4 Appropriation for the Purchase of Safety/directional signages	1000-000-2-03-07-004-001-000	Other supplies and materials expenses	5-02-03-990	4,000,000.00
Office of the City Health Services	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	1000-000-2-03-07-001-000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-03-07-001-001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel Administration	1000-000-2-03-07-001-000-000			
	1.2 Job Order employees compensation	1000-000-2-03-07-001-002-000	Other General Services	5-02-12-990	3,000,000.00
	4.9 Additional Appropriation for Rabies Prevention Program	3000-200-2-01-11-004-009-000			
	4.9.2 Rabies Prevention through Vaccination	3000-200-2-01-11-004-009-002	Drugs and Medicines Expenses	5-02-03-070	3,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of Social Welfare and Devt	Personal Services				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	3000-500-2-01-16-001-000-000			
	1.1 Permanent and Casual Employees compensation	3000-500-2-01-16-001-001-000	Representation Allowance	5-01-02-020	24,000.00
			Transportation Allowance	5-01-02-030	24,000.00
	Maintenance & Other Operating Expenses				
	5. Appropriation for Family and Community Welfare	3000-500-2-01-16-005-000-000			
	5.29 'Strike Home Care for the Elders	3000-500-2-01-16-005-029-000	Other supplies and materials expenses	5-02-03-990	1,765,500.00
	12. Additional Appropriation for Emergency Assistance Program	3000-500-2-01-16-012-000-000			
	12.1. Aid to Individuals in Crisis Situation (AICS)	3000-500-2-01-16-012-001-000	Donation	5-02-99-060	20,000,000.00
	Capital Outlay				
Office of the Population Devt	23. Appropriation for the Purchase of Machinery & Equipment	3000-500-2-01-16-023-000-000	Other machinery & equipment	1-07-05-990	169,500.00
	24. Appropriation for the Purchase of Furniture and Fixture	3000-500-2-01-16-024-000-000	Furniture and fixtures	1-07-07-010	65,000.00
	Personal Services				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	3000-200-2-02-04-001-000-000			
Public Employment Services Office	1.1 Permanent and Casual Employees compensation	3000-200-2-02-04-001-001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
	Personal Services				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	3000-300-2-03-08-001-000-000			
	1.1 Permanent and Casual Employees compensation	3000-300-2-03-08-001-001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
City Engineering Office	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	8000-000-2-01-10-001-000-000			
City Engineering Office	1.1 Permanent and Casual Employees compensation	8000-000-2-01-10-001-001-000	Representation Allowance	5-01-02-020	24,000.00
			Transportation Allowance	5-01-02-030	24,000.00
	Maintenance & Other Operating Expenses 6. Additional Appropriation for Maintenance of government facilities by administration	8000-000-2-01-10-006-000-000	Other supplies and materials expenses	5-02-03-990	10,000,000.00
	Capital Outlay 8. Appropriation for the Purchase of Motor vehicle	8000-000-2-01-10-008-000-000	Motor vehicle	1-07-06-010	1,500,000.00
Office of Veterinary Services	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	8000-000-2-01-10-001-0000-000			
	1.1 Permanent and Casual Employees compensation	8000-000-2-01-10-001-001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
Office of the Agricultural Services	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	8000-000-2-02-03-001-000-000			
	1.1 Permanent and Casual Employees compensation	8000-000-2-02-03-001-001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
City Environment Service Department	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	8000-000-2-02-06-001-000-000			
	1.1 Permanent and Casual Employees compensation	8000-000-2-02-06-001-001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00

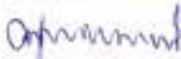
Implementing Office 1	Particulars/Purpose 2	A/P Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the Building Officials	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	8000-000-2-03-10-001-000-000			
	1.1 Permanent and Casual Employees compensation	8000-000-2-03-10-001-001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
Bacoor City Culture, History, Arts, & Tourism Office	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)	8000-000-2-03-12-001-000-000			
	1.1 Permanent and Casual Employees compensation	8000-000-2-03-12-001-001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
	Maintenance & Other Operating Expenses 2. Administrative Support Services	8000-000-2-03-12-002-000-000	Other Supplies & Materials Expense	5-02-03-990	120,000.00
	2.4 Supply, Property & Equipment Management				
	8. Additional Appropriation for Annual Cultural Activities	8000-000-2-03-12-008-000-000	Other Supplies & Materials Expense	5-02-03-990	1,000,000.00
	8.2 Training of Singing Ambassador				
	9. Professional fee of Artist for Painting of Past Mayors	8000-000-2-03-12-009-000-000	Other General Services	5-02-12-990	500,000.00
	10. Music Video Production (At Home ka sa Bacoor) Jingle	8000-000-2-03-12-010-000-000	Other Maintenance & Operating Expenses	5-02-99-990	300,000.00
	11. Contest for Miss Bacoor and Miss Gay	8000-000-2-03-12-011-000-000			
	11.1 Provision of cash prizes	8000-000-2-03-12-011-001-000	Prizes	5-02-06-020	1,000,000.00
	11.2 Event Organizing	8000-000-2-03-12-011-002-000	Other Maintenance & Operating Expenses	5-02-99-990	500,000.00
Special Purpose Appropriations 20% Development Fund	Capital Outlay Social Development	3000-000-2-01-01-018-000-000			
	12. Completion of Multi Purpose Building at Progressive 15, Molino II	3000-000-2-01-01-018-012-000	Buildings	1-07-04-010	2,500,000.00
	13. Construction of Multi-Purpose Building (Day Care Center), Molino III	3000-000-2-01-01-018-013-000	Buildings	1-07-04-010	5,000,000.00
	14. Construction of Multi-Purpose Building at Gardenia Subdivision at Molino III	3000-000-2-01-01-018-014-000	Buildings	1-07-04-010	5,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
20% Development Fund	15. Construction of Multi-Purpose Hall at Molino IV	3000-000-2-01-01-018-015-000	Buildings	1-07-04-010	20,000,000.00
	16. Construction of Iconic Tower at Mabolo	3000-000-2-01-01-018-016-000	Other Infrastructure Assets	1-07-03-890	15,000,000.00
	17. Upgrading of Multi-Purpose Building at Molino III	3000-000-2-01-01-018-017-000	Buildings	1-07-04-010	8,000,000.00
	18. Construction of Multi-Purpose Building at Bayanan	3000-000-2-01-01-018-018-000	Buildings	1-07-04-010	28,000,000.00
	19. Construction of Multi-Purpose Hall at Mabolo	3000-000-2-01-01-018-019-000	Buildings	1-07-04-010	6,000,000.00
	20. Rehabilitation of Bacoor Cityhall at Bayanan	3000-000-2-01-01-018-020-000	Buildings	1-07-04-010	5,000,000.00
	21. Rehabilitation/ Upgrading of Health Center at Panaspian I	3000-000-2-01-01-018-021-000	Hospitals and Health Centers	1-07-04-030	1,500,000.00
	22. Construction of PNP Building at Bayanan	3000-000-2-01-01-018-022-000	Buildings	1-07-04-010	28,000,000.00
	23. Repair/Rehabilitation of Multi-Purpose Hall at Addas 4, Mambog IV	3000-000-2-01-01-018-023-000	Buildings	1-07-04-010	1,500,000.00
	24. Repair & Maintenance of Bacoor Government Extension Office	3000-000-2-01-01-018-024-000	Buildings	1-07-04-010	5,000,000.00
	25. Repair/Upgrading of Bacoor Coliseum	3000-000-2-01-01-018-025-000	Buildings	1-07-04-010	5,000,000.00
	26. Improvement of Strike A Fire and Rescue Village at Molino IV	3000-000-2-01-01-018-026-000	Buildings	1-07-04-010	5,000,000.00
	27. Upgrading of Multi-Purpose Hall at Springville Meadows 2, Molino IV	3000-000-2-01-01-018-027-000	Buildings	1-07-04-010	3,000,000.00
	28. Construction of Multi-Purpose Building at Springville Subd., Molino III	3000-000-2-01-01-018-028-000	Buildings	1-07-04-010	25,000,000.00
	29. Construction of Multi-Purpose Bldg. w/ Columbarium at Maliksi II	3000-000-2-01-01-018-029-000	Buildings	1-07-04-010	35,000,000.00
	30. Construction of Santay Dagat at Bacoor Bay, Bacoor	3000-000-2-01-01-018-030-000	Buildings	1-07-04-010	5,000,000.00
	31. Construction of Multi-Purpose Hall at Zapote II	3000-000-2-01-01-018-031-000	Buildings	1-07-04-010	5,000,000.00
	32. Supply & Installation of Solar Streetlights at Bacoor Cemetery (Maliksi & Molino)	3000-000-2-01-01-018-032-000	Other Infrastructure Assets	1-07-03-990	5,000,000.00
	33. Construction of Elevated Concrete Access Stab at Molino Cemetery	3000-000-2-01-01-018-033-000	Other Infrastructure Assets	1-07-03-890	3,000,000.00
	34. Construction /Upgrading of Multi-Purpose Hall at Addas Greenfields Ph. I, Mambog IV	3000-000-2-01-01-018-034-000	Buildings	1-07-04-010	6,000,000.00


Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
20% Development Fund	35. Supply and Installation of Solar Panel at Bacoor Coliseum, Molino III	3000-000-2-01-01-018-035-000	Other Infrastructure Assets	1-07-03-990	1,500,000.00
	36. Rehabilitation of Strike Gym at Bayanan (catwalk/ceiling/CR)	3000-000-2-01-01-018-036-000	Buildings	1-07-04-010	8,000,000.00
	37. Construction of Comfort Room at Camella Springville Center Ph. 4, Molino III	3000-000-2-01-01-018-037-000	Buildings	1-07-04-010	1,000,000.00
	38. Repair/Rehabilitation of Multi-Purpose Hall at Salinas I	3000-000-2-01-01-018-038-000	Buildings	1-07-04-010	1,000,000.00
	39. Repair of 3rd floor City Health Center and Bulwagan	3000-000-2-01-01-018-039-000	Buildings	1-07-04-010	28,000,000.00
	Economic Development				
	5. Construction of Drainage at Genivda, Panapan IV	8000-000-2-01-01-018-005-000	Flood Control System	1-07-03-020	1,500,000.00
	6. Construction of Road & Drainage Canal at various streets, Sibanal	8000-000-2-01-01-018-006-000	Road Networks	1-07-03-010	5,000,000.00
	7. Asphaltting of Road along Meadowood Solidarity Route	8000-000-2-01-01-018-007-000	Road Networks	1-07-03-010	18,000,000.00
	8. Construction of drainage at Villa Mans Subdivision, Molino 3	8000-000-2-01-01-018-008-000	Flood Control System	1-07-03-020	2,500,000.00
	9. Construction of drainage at San Nicolas	8000-000-2-01-01-018-009-000	Flood Control System	1-07-03-020	8,000,000.00
Special Purpose Appropriations					
Senior Citizens & Persons with Disabilities (PWDs)	Maintenance & Other Operating Expenses				
	6. Incentives for Centenarians	3000-500-2-01-01-023-006-000	Donations	5-02-89-080	1,000,000.00
Special Purpose Appropriations					
Barangay Development Fund	Additional Appropriation for Barangay Development Fund	1000-000-2-01-01-024-000-000	Donations	5-02-89-080	5,000,000.00
Special Purpose Appropriations					
Subsidies/Donations	Maintenance & Other Operating Expenses				
	10. Assistance to CavSU	1000-000-2-01-01-025-010-000	Financial assistance to NGAs	5-02-14-020	2,000,000.00
	11. Donation to 50 Marching Bands	1000-000-2-01-01-025-011-000	Donations	5-02-99-080	1,000,000.00
	12. Donation to Philippine Red Cross	1000-000-2-01-01-025-012-000	Donations	5-02-99-080	300,000.00
Special Purpose Appropriations					
Other Programs & Projects	Maintenance & Other Operating Expenses				
	4. Voter's Education Program	1000-000-2-01-01-027-034-000	Other supplies and materials expenses	5-02-03-990	10,000,000.00
	5. Incentives to honor student	1000-000-2-01-01-027-035-000	Donations	5-02-99-080	10,000,000.00
	6. Incentives for winning coaches, trainers, players	1000-000-2-01-01-027-036-000	Donations	5-02-99-080	1,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Special Purpose Appropriations Miscellaneous Personnel Benefits Fund	Personal Services 2. Additional Appropriation for Terminal leave benefits	1000-000-2-01-01-028-002-000	Terminal leave benefits	5-01-04-030	11,455,379.00
Special Purpose Appropriations Loan Amortization	Financial Expenses 1. Additional Appropriation for Loan Amortization 2. Bank charges on loan 'Documentary Stamp Tax for existing BDRRM Building loan	1000-000-2-01-01-029-001-000 1000-000-2-01-01-029-002-000	Interest expenses Bank charges	5-03-01-020 5-03-01-040	10,000,000.00 420,000.00
Special Purpose Appropriations Infrastructure Projects	Capital Outlay INFRASTRUCTURE PROJECTS Improvement of Public Cemetery 1 & 2 (Perimeter Fence) Upgrading of Traffic Signal System Supply and installation of 1 unit 167 kVA Distribution Type Transformer	1000-000-2-01-01-031-000-000 1000-000-2-01-01-031-001-000 1000-000-2-01-01-031-002-000 1000-000-2-01-01-031-003-000	Other Infrastructure Assets Other Infrastructure Assets Other Infrastructure Assets	1-07-03-990 1-07-03-990 1-07-03-990	5,000,000.00 37,300,000.00 1,055,000.00
Total					616,103,226.00
Less: Source of funding as per LBP Form No. 8					616,103,226.00
Unappropriated balance					-

Prepared by:


ELVINIA S. GUERRERO
City Budget Officer

Approved by:


STRIKE B. REVILLA
City Mayor