Republic of the Phillipines Province of Cavite CITY OF BACOOR

Office of the Sangguniang Panlungsod



GBCR-SPBac-03-F01.0

DISTRICT

HON CATHERINE SARIND-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councilor

Cu HON. ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L, GUERRERO, JR. City Councilor

HON. ALEJANDRO F. GUTTERREZ City Conneilor

HONSLEVY M. TELA City Councilor

DISTRICT II

arach HON, ROBERTO L. ADVINCULA City Councilor

HON, REYNALDO D. PALABRICA City Councilor

HON, REYNALDO M. PABIAN

City Councilor Wi 983 83

HØN ROGELIO M. NOLASCO

City Councilor

City Councilogs

OFFICIAL BUSINESS HON, ALDE JOSELITO F, PAGULAYAN

HON. SIMPLICIO O. DOMINGUEZ

HON. RANDY C. FRANCISCO

Liga ng mga Barangay Vice-President

HON. PALM ANGER S. BUNCIO SK Federation President

Attested by:)

ATTY, KHALID A. APEGA, JR. Sangguntang Panlungsod Secretary

Certified by:

ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by HON. STRIKE B. REVILLA City Mayor#

APPROPRIATION ORDINANCE NO. 378-2024 Series of 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2024, INVOLVING THE AMOUNT OF SIX HUNDRED SIXTEEN MILLION ONE HUNDRED THREE THOUSAND TWO HUNDRED TWENTY SIX PESOS (PHP616,103,226.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2024.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2024 in the amount of Six Hundred Sixteen Million One Hundred Three Thousand Two Hundred Twenty Six Pesos (Php616,103,226.00) for Current Operating Expenditures and Capital Outlays are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Statement of Supplemental Appropriations

2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of Six Hundred Sixteen Million One Hundred Three Thousand Two Hundred Twenty Six Pesos (Php616,103,226.00) shall be as follows:

Savings

Prior year's savings

PhP310,970,000.00

For Transfer of Positions Office of the City Vice Mayor

984,680,00

For Abolition/Transfer of Positions Office of the Sangguniang Panlungsod

1,648,546.00

Cancelled programs:

Capital Outlay

Information and Communications Technology Equipment

2,000,000.00

CITY OF BACOOR Office of the Sangguniang Panlungsod





DISTRICT

HON CATHERINE SARINO-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councilor

HON. ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO I, GUERRERO, JR. City Councilor

HON. ALEJANDRO F GUTIERREZ City Cauncillór

HON-LEVY M. TELA City Councilor

DISTRICT II

arach HON. ROBERTO L. ADVINCUL City Councilor

HON, BEYNALDO D. PALABRICA Ciry Councild

HON, REYNALDO M. FABIAN

City Coungilor

Mi 988 & SHUU HON ROCETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS

HON, ALDE JOSELITO F. PAGULAYAN

HON, SIMPLICIO & DOMINGUEZ

City Counciler

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President

PALM ANGEL S. BUNCIO

SK Federation President

ATTY, KHAIJID A. WEGA, JR. Sangguitiang Panlungsod Secretary

Certified by:

Attested by:1

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by

HON, STRIKE B. REVILLA City Mayor

Cancelled programs: Office of City Health Services Capital Outlay

Medical Equipment

500,000.00

Cancelled projects 20% Development Fund

Capital Outlay

Buildings (Construction of Multi-purpose

Building at Molino (II)

125,000,000.00

Buildings (Construction of Government

Facility)

125,000,000.00

Other Infrastructure Assets (Construction

Of Bus & Ferry Terminal at Sinbanali)

50,000,000.00

Total Estimated Income

PhP 616,103,226.00

Section 3. Use of Funds. The Six Hundred Sixteen Million One Hundred Three Thousand Two Hundred Twenty Six Pesos (PhP616,103,226.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
Personal Services	Maintenance & Other Operating Expenses			
18,000.00				18,000.00
	Expe Personal Services	Personal Maintenance & Other Operating Expenses	Personal Maintenance & Other Operating Expenses	Personal Maintenance & Other Operating Expenses



Seal of Good Local Greenance 2021 Awara

CGBCR-SPBac-03-F01.0

DISTRICT 1

HON CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAELE. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L. GUERRERO, JR. City Councilor

HON, ALEJANDRO F. GUTTERREZ.

HON-LEVÝ M. TELA City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA

HON, REYNALDO D. PALABRICA City Councilor

HON, REYNALDO M. FABIAN

City Councilor

HON, ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON, ALDE JOSELITO F, PAGULAYAN

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. RANDV C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. FALM ANGEL S. BUNCIO SK Federation President

Attested by:

ATTY, KHALID A. AFEGA, JR. Sangguitang Panlungsod Secretary

Certified by:

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

> Cemetery Facilities

Office of the City

Approved by

HON. STRIKE B. REVILLA City Mayor

Administration		
1.2 Job Order	1-17-17-10-10-10-10-10-10-10-10-10-10-10-10-10-	1,128,000.00
Employees	1,128,0000.00	
compensation	5362267501 (25.00)	
2.Additional		
Appropriation		
or		
Administrative		
Support Services	(-1) (-1) (-1) (-1) (-1) (-1) (-1) (-1)	2000000000000
2.2	300,000.00	300,000.00
Communication		
Services		
2.5 Supply,		
Property and	500,000.00	500,000,00
Equipment	20000000000	
Management		
3.Additional		
Appropriation		
or Capacity		
Development		
Program	84800 x 2040 x 2	505000450550505
3.1Staff	3,500,000.00	3,500,000.00
Development		
for Employees		
Operations:		
5. Appropriation	2012p.000.00	127525-50-100
pr OPLAN	2,000,000,00	2,000,000.00
Activities		
(SumVac,		
Lakbay Alalay, Undas)		
s, STRIKE sa		
Serbisyo		
Program 6.1STRIKE sa		
Kalusugan		
6.1.1 Provision of	14,500,000.00	14,500,000,00
Expanded Aid to	(CCMSCMSSASSA)	62275763322
ndividual Crisis		
(EAICS)		
. Appropriation	8,000,000.00	8.000,000,00
or STRIKE Festival		
Office of the City		
Mayor		
Sports		
Development Unit)		
zim)		
2.1Additional		
Appropriation		
for Provision of		
supplies and materials for	4,900,000.00	4,900,000.00
various sports	4,750,000,000	4,700,000.00
activities		
2.0 Providence of		
2.2. Provision of Cash Prizes	500,000.00	500,000.00
City Cemelery		
Office		
3.Additional		
Appropriation		
or Rehabilitation		
and and	2 000 000 00	2 222 222 22
mprovement of Cemetery	3,000,000,00	3,000,000.00



CITY OF BACOOR



RACONG PILIPINAS

Seal of Good

05/20/2024

DISTRICTA

HON: CATHERINE SARINO-EVARISTO City Councilor

HON, MICHAEL E. SOLIS City Councilor

HON. ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO J., GUERRERO, JR. City Councilor

HON. ALEJANDRO H GUTIERREZ City Councilor

HON-LEVY M. TELA City Councilor

DISTRICT II

Oracl HON. ROBERTO L. ADVINCULA City Councilor

HON, BRYNALDO D. PALABRICA City Councille

HON. REYNALDQ M. PABIAN City Councilor

di 988 & SylVU HONAROGETTO M. NOLASCÓ

City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAVAN

HON, SIMPLICIO G. DOMINGUEZ City Councilor

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President 1 e/c 90

HON PALM ANGUL S. BUNCIO SK Federation President

ATTY, KHAJID A MEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

Approved by

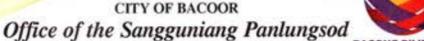
Attested by

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

HON. STRIKE B. REVILLA City Mayor

Vice Mayor				
1.Additional Appropriation				
for Human Resources Management				
Support Personnel				
Administration for Transfer of				
Positions from Sangguniang				
Panlungsod and creation of				
positions as per City Ordinance				
No. 365-2024 dated March 25.				
1.1.Permanent				
and Casual	974,826.00			974,826.00
Employees Compensation				
Creation of Positions:				
2-Admin, Officer I (Records				
Officer 1)				
Communciation s Equipment				
Operator IV				
Transfer of Positions (From				
SP) 1 Administrative				
Officer III (Records Officer				
11)				
2.Additional Appropriation				
for Administration		1 177 000 00		1,175,000.00
Support Services 2.5 Supply		1,175,000.00		1,175,000.00
Property and Equipment Management				
3.Capacity				
Development Program				
3.1 Additional Appropriation				
for Staff Development		1,000,000,00		1,000,000.00
for Employees				
7.Purchase of Touch Screen TV			425,000.000	425,000.00
Office of the Sangguniang Panlungsod				
1.Additional Appropriation				
for Human Resources				
Management Support				
Personnel				

CITY OF BACOOR







05/20/2024

DISTRICT

HON CATHERINE SARINO-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councilor

HON. ADRIELITO G. GAWARAN Cirl Councilor

HON. VICTORIO L. GUERRERO, JR. City Councilor

HON. ALEJANDRO F GUTIERREZ City Councillor

HON LEVY M. TELA City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCUL City Councilor

HON, BEYNALDO D. PALABRICA City Councild

HON, REYNALDO M-PABIAN

City Councilor

Loghi 983. 8 Septe HON ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON, ALDE JOSELITO F. PAGULAYAN

HON, SIMPLICIO & DOMINGUEZ City Counciler

HON. RANDY C. FRANCISCO Liga ng mga Barangay Vice-President

elcop HON, PALM ANGEL S. BUNCIO

SK Federation President

ATTY, KHAIJID A. MEGA, JR. Sangguitiong Panlungsod Secretary

Certified by:

Attested by:}

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by

HON. STRIKE B. REVILLA City Mayor N

			BACONG PILIPINAS	-
Administration for Transfer of Positions from Sangguniang Panlungsod and creation of positions as per City Ordinance No. 365-2024 dated March 25, 2024				
1.1.Permanent and Casual Employees Compensation	1,517,021.00			1,517,021.00
Creation of Positions: 2-Admin. Officer I (Records Officer I) 1- Communciation s Equipment Operator IV				
Transfer of Positions (From OVM) 1Senior Admin. Asst. II (Computer Operator IV)				
1Administrative Officer I (Records Officer I)				
1.Human Resources Management Support and Personnel Administration 1.2 Job Order Employees compensation		432,000.00		432,000.00
2.Administrative Support Services 2.2 Communication Services		500,000.00		500,000.00
3.Capacity Development Program 3.1Staff Development for Employees City Finance Department		1,568,000.00		1,568,000.00
(City Treasurer's Office) 1.Additional Appropriation for Human Resources Management Support Personnel Administration as LBC# 157 dated May 3,				



CITY OF BACOOR

Office of the Sangguniang Panlungsod



Seal of Good

05/20/2024

DISTRICT

HON: CATHERINE SARINO-EVARISTO City Councilor

HON, MICHAEÉ E. SOLIS City Councilor

HON. ADRIELITO G. GAWARAN Cirl Councilor

HON. VICTORIO L. GUERRERO, JR. City Councilor

HON. ALEJANDRO F GUTIERREZ City Councillor

HON LIEVY M. TELA City Councilor

DISTRICT II

ara HON. ROBERTO L. ADVINCUL City Councilor

HON, BEYNALDO D. PALABRICA Ciry Council

HON. REYNALDO M. PABIAN

City Councilor HON ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN City Configilor

HON. SIMPLICIO 6. DOMINGUEZ.

City Counciles

HON, RASDY C. FRANCISCO Liga ng mga Barangay Vice-President

HON, PALM ANGEL S. BUNCIO SK Federation President

Attested by 1

ATTY, KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by

HON. STRIKE B. REVILLA City Mayor 💅

2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	48,000.00			48,000.00
4.3 Additional Appropriation for Publication of Property for Auction		2,050,000.00		2.050,000.00
City Assessor's Department				
1.Additional Appropriation for Human Resources Management Support Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	24,000.00			24,000.00
1.Additional Appropriation for Human Resources Management Support Personnel Administration 1.2 Job Order				
Employees compensation		6,480,000.00		6,480,000.00
4.3Appropriation for Tax Mapping		200,000.00		200,000.00
4.4Appropriation for Real Property numbering System Project		3,412,100.00		3,412,100.00
5. Appropriation for Purchase of II and Office Equipment			3,774,000.00	3,774,000.00
Appropriation for Purchase of Motor Vehicle			1,133,900.00	1,133,900.00
Office of the Accounting and Internal Audit Services				
Additional Appropriation for Human Resources				



Seal of Good

CGBCR-SPBac-03-F01.0 05/20/2024

DISTRICTA

HON: CATHERINE SARINO-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councillor

HON. ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO Į. GUERRERO, JR. City Councilor

HON. ALEJANDRO F GUTIERREZ City Councillor

HON LEVY M. TELA City Councilor

DISTRICT II

aracl HON. ROBERTO L. ADVINCUL City Councilor

HON, BEYNALDO D. PALABRICA Ciry Councille

HON. REYNALDOM-PABIAN City Councilor

Li 988, & SYM HON ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN

Jonny

HON, SIMPLICIO G. DOMINGUEZ City Councilus

HON, RASIDY-C. FRANCISCO Liga ng mga Barangay Vice-President

elago HON. PALM ANGEL S. BUNCIO

SK Federation President

ATTY, KHALID A. WEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

Attested by:

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Appropriation

and Evaluation

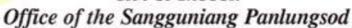
Monitoring

Approved by ION, STRIKE B. REVILLA City Mayor

			BAGONG PILIPINAS	
Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 1.1 Permanent and Casual Employees compensation	24,000.00			24,000.00
City Budget Department				
Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 1.57 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	24.000.00			24,000.00
3.Capacity Development Program 3.1 Additional appropriation for Staff Development Program for Employees		225,000.00		225,000.00
City Planning & Development Coordinating Office				
Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	24,000.00			24,000.00
4.2 Appropriation				



CITY OF BACOOR





Seal of Good

DISTRICT

HON CATHERINE SARINO-EVARISTO City Councilor

HON. MICHAZÎ E. SOLIS City Councilor

HON. ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L. GUERRERO, JR. City Councilor

HON. ALEJANDRO F GUTIERREZ City Councillor

HON LEVY M. TELA City Councilor

DISTRICT II

are HON. ROBERTO L. ADVINCULA City Councilor

HON, BEYNALDO D. PALABRICA

Cir Councilde

HON. REYNALDO M. PABIAN

City Councilor

Li 988. PSYM HON ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN

City Configilor

Jamis HON, SIMPLICIO 6. DOMINGUEZ

City Counciler

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President

elc9p HON, PALM ANGEL S. BUNCIO

SK Federation President

ATTY, KHAIJID A. AFEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

Attested by:)

ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor

for

Resources Management Support

Personnel

Human

Approved by

HON, STRIKE B. REVILLA

City Mayory

4.2.3 Local Project Monitoring and Evaluation System		355,000.00	355,000.00
4.2.4 Community- Based Monitoring System		301,000.00	301,000.00
Office of the City Civil Registry			
Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)			
1,1 Permanent and Casual Employees compensation	24.000.00		24,000.00
City Administrator's Office Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)			
1.1 Permanent and Casual Employees compensation	24,000.00		24,000.00
5. Appropriation for Coordination Activities with Department and Unit Offices in the LGU City of Baccoor		3,000,000.00	3,000,000.00
Office of the City Legal Service			
1.Additional Appropriation			



CITY OF BACOOR

Office of the Sangguniang Panlungsod



Seal of Good 024 Awari

05/20/2024

DISTRICT

HON: CATTERINE SARINO-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councilor

HON. ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO J., GUERRERO, JR. City Councilor

HON. ALEJANDRO F GUTIERREZ City Councillor

HON, LEVY M. TELA City Councilor

DISTRICT II

HON, ROBERTO L. ADVINCULA

HON, BEYNALDO D. PALABRICA City Council

HON, REYNALDO M-PABIAN

City Councilor

di 983 834VU HON AROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN

HON, SIMPLICIO G. DOMINGUEZ.

City Councilor

HON, RASDY C. FRANCISCO Liga ng mga Barangay Vice-President

elc90

HON. PALM ANGEL S. BUNCIO SK Federation President

ATTY, KITALID A. WIEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

Attested by 1

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by O

HON, STRIKE B. REVILLA City Mayor

			BAGONG PIL	armas .
Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 1,1 Permanent and Casual Employees compensation	24,000.00			24,000.00
7.Additional Appropriation Utigation and Representation Services		1,300,000.00		1,300,000.00
Office of the General Services 1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	24,000.00			24,000.00
4.1 Additional Appropriation for Supplies acquisition, control and disposal (Additional Appropriation for Other Supplies and materials expenses)		61,260,000.00		61,260,000.00
5.1 Additional Appropriation for Government Facilities Management (Additional Appropriation for electricity expenses)		9,500,000.00		9,500,000.00
6.Additional Appropriation for Purchase of Machinery and Equipment			8.870,000.00	8.870,000.00
7.Additional Appropriation			2.600,000.00	2,600,000.00





GBCR-SPBac-03-F01:00

05/20/2024

DISTRICT

HON CATHERINE SAKINO-EVARISTO

HON. MICHAEL E. SOLIS

HON, ADRIELITO G. GAWARAN City Councilor

HON, VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F GUTIERREZ. City Commeller

HON LEVY M. TELA City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA City Councilor

HON, BEYNALDO D. PALABRICA

Cary Councilar

HON. REYNALDO M. PABIAN

City Councilor Leghi ABS. & Shuy

HON ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON, ALDE JOSELITO F, PAGULAYAN

City Controllor

HON. SIMPLICIO C. DOMINGUEZ

City Counciles

HON. RANDVE: FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO SK Federation Provident

SK Federation Provident
Attested by:

ATTY, KHAJID A. ATEGA, JR. Sangguttiang Panlungsod Secretary

Certified by:

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by

HON, STRIKE B. REVILLA

for Purchase of Motor Vehicle				
8.Appropriation for Purchase of Furniture and Fixture			1,510,000.00	1,510,000.00
Business Permit and Licensing Department				
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	48,000.00			48,000.00
City Information and Community Relations Department				
4.Additional Appropriation for Media Operations Services 4.5 Media Boosting		2,000,000.00		2.000.000.00
Zoning & Land Development Department 1.Additional Appropriation for Human Resources Management Support and				
Personnel 1.1 Permanent and Casual Employees compensation	24,000.00			24,000.00
Disaster Risk Reduction and Management Office				
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157				

CITY OF BACOOR



Seal of Good

05/20/2024

DISTRICT

HON: CATHERINE SARINO-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councilor

HON. ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L. GUERRERO, JR. City Councilor

HON. ALEJANDRO F GUTIERREZ City Councillor

HON-LEVY M. TELA City Councilor

DISTRICT II

arach HON. ROBERTO L. ADVINCULA City Councilor

HON, BEYNALDO D. PALABRICA Ciry Councile

HON. REYNALDO M. PABIAN

City Councilor

di 988 834VU HON ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN

HON. SIMPLICIO G. DOMINGUEZ.

City Councilge

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President elc90

HON. PALM ANGEL S. BUNCIO

SK Federation President

ATTY, KHALID A. WEGA, JR. Sangguitung Panlungsod Secretary

Certified by:

Attested by:

ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by HON, STRIKE B. REVILLA City Mayorth

			BACONG PIL	LIPINAS
dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 1.1 Permanent and Casual	24,000.00			24,000.00
Employees compensation				
2.Additional Appropriation for Administrative		2,000,000,00		2,000,000.00
Support Services				
E-Governance Department				
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	24,000,00			24,000.00
1.Additional Appropriation for Human Resources Management Support Personnel Administration 1.2 Job Order Employees compensation		2.000.000.00		2,000,000.00
2.Additional Appropriation				
for Administrative Support Services 2.3 Supply, Property & Equipment Management		8,000,000.00		8,000,000.00
5.Additional Appropriation for the Purchase of IT Equipment			7,000,000.00	7,000,000.00
Human Resource Development and Management Dept.				
1.Additional Appropriation for Human				



CITY OF BACOOR

Office of the Sangguniang Panlungsod





DISTRICT

HON CATHERINE SARINO-EVARISTO City Councilor

HON, MICHAELE, SOLIS City Councilla

HON. ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO I, GUERRERO, JR. City Councilor

HON. ALEJANDRO F GUTTERREZ City Councillor

HON-LEVY M. TELA City Councilor

DISTRICT II

arail HON, ROBERTO L. ADVINCUL City Councilor

HON, BEYNALDO D. PALABRICA Ciry Councild

HON. REYNALDO M. PABIAN

City Coungilor

Loghi 988. 836 HON ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON, ALDE JOSELITO F, PAGULAYAN City Configilor

HON, SIMPLICIO & DOMINGUEZ City Counciler

HON. RANDV-C: FRANCISCO Liga ng mga Barangay Vice-President

HON, PALM ANGEL S. BUNCIO SK Federation President

Attested by:)

ATTY, KHALID A. WYEGA, JR. Sangguitiming Panlungsod Secretary

Certified by:

City Mayor

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by HON, STRIKE B. REVILLA

Resources Management Support Personnel Administration 157 as LBC# dated May 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 48,000.00 1.1 Permanent 48,000.00 and Employees compensation City Bacoor Traffic Management Department 1.Additional Appropriation for Human Resources Management and Support Personnel Administration LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) Permanent and Casual 48,000.00 48,000.00 Employees compensation 4.Traffic Enforcement 4.4. Appropriation 4,000,000.00 4,000,000.00 for the Purchase safety/Direction al signages Office of the City **Health Services** 1.Additional Appropriation for Human Resources Management Support and Personnel Administration LBC# 157 dated May 3, 2024 (Updated the on Grant of RATA to Officials of LGUs) 1.1 Permanent 24,000,00 and Casual Employees 24,000.00 compensation 1.Additional Appropriation for Human



Seal of Good

DISTRICTA

HON, CATHERINE SARINO-EVARISTO City Councilor

HON. MICHAEL E. SOLIS Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L, GUERRERO, JR. City Councilor

HON. ALEJANDRO F. GUTIERREZ City Councilor

HON LEVY M. TELA City Councilor

DISTRICT II

HON, ROBERTO L. ADVINCULA City Councilor

HON, REVNALDO D. PALABRICA City Councilo

HON. REYNALDO M. FABIAN

City Councilor

HON ROGETTO M. NOLASCO

City Councilor **OFFICIAL BUSINESS**

HON. ALDE JOSELITO F. PAGULAYAN City Councilor

HON. SIMPLICIO O. DOMINGUEZ

City Councilor

HON. RANDY C. TRANCISCO Liga ng mga Barangay Vice-President

HON, BALM ANGEL S. BUNCIO SK Federation President

Attested by:

ATTY, KHALJO A. AFEGA, JR. Sangguntung Panlungsod Secretary

Certified by:

ON-LEAVE BON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

1.Additional

Approved by

HON. STRIKE B. REVILLA City Mayor N

ojjice oj ine	Jun.88	iuiig i uiiii	BAGONG PILI	PINAS 7 years in a ro
Management Support Personnel Administration 1.2 Job Order Employees compensation		3,000,000.00		3,000,000.00
4.9 Additional Appropriation for Rabies Prevention Program 4.9.2 Rabies Prevention through		3,000,000.00		3,000,000.00
Vaccination Office of Social Welfare and Development				
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	48,000.00			48,000.00
5. Appropriation for Family and Community Welfare 5.29 Strike Home Care for the Elders		1,765,500.00		1,765,500.00
12. Additional Appropriations for Emergency Assistance Program 12.1 Aid to Individuals in Crisis Situation (AICS)		20,000,000.00		20,000,000.00
23.Appropriation for the Purchase of Machinery and Equipment			169,500.00	169,500.00
24.Appropriation for the Purchase of Furniture and Fixtures			65,000.00	65,000,00
Office of the Population Development				



CITY OF BACOOR

Office of the Sangguniang Panlungsod





05/20/2024

HON CATHERINE SARINO-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO 1, GUERRERO, JR. City Councilor

HON. ALEJANDRO F. GUTIERREZ City Councilor

HON-LEVY M. TELA City Councilor

DISTRICT II

Orach HON. ROBERTO L. ADVINCULA City Councilor

HON, REVINALDO D. PALABRICA City Councilos

HON. REYNALDO M. PABIAN City Councilor

Li 988. PS4VII HON, ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN

HON. SIMPLICIO O' DOMINGUEZ City Councilor

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President

HON, HALM ANGELS, BUNCIO

SK Federation President

ATTY, KHALJO A. APEGA, JR. Sangguntang Panlungsod Secretary

Certified by:

Attested by:)

ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Office

Approved by

HON, STRIKE B. REVILLA City Mayor 10

. 			BAC	CONG PILIPINAS	Tyears in a row
for Human Resources Management Support and Personnet Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
Public Employment Services Office					
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	24,000.00				24,000.00
City Engineering Office					
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)					
1.1 Permanent and Casual Employees compensation	48,000.00				48,000.00
6.Additional Appropriation for Maintenance of government facilities by administration		10,000,000.00			10,000,000.00
8.Appropriation for Purchase of Motor Vehicle			1,500,000.00		1,500,000.00



Seal of Good 023 Awara

24,000.00

24.000.00

GBCR-SPBac-03-F01.0

DISTRICT

HON CATHERINE SARINO-EVARISTO Cuy Councilor

HON, MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Coungilor

HON. VICTORIO L, GUERRERO, JR. City Councilor

HON. ALEJANDRO F. GUTIERREZ City Councilor

HON-LEVY M. TELA City Councilor

DISTRICT II

arach HON, ROBERTO L. ADVINCULA City Councilor

HON, REYNALDO D. PALABRICA City Councilos

HON. REYNALDO M. PARIAN City Councilor

whi 983. 936

HON, ROGETTO M. NOLASCO City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN

HON, SIMPLICIO O' DOMINGUEZ City Councilor

HON, RANDV-C: FRANCISCO

Liga ng mga Barangay Vice-President elc90

HON. FALM ANGEL S. BUNCIO SK Federation President

Attested by:]

ATTY, KHALID A. AFEGA, JR. Sangguntang Panlungsod Secretary

Certified by:

Approved by

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

HON, STRIKE B. REVILLA

City Mayor

Veterinary
Services

1.Additional Appropriation Human Resources Management Support and Personnel Administration LBC# 157 dated May 3. 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)

1.1 Permanent and Casual Employees compensation

Office of Agricultural Services

1.Additional Appropriation for Human Resources Management Support Personnel Administration LBC# dated May 3,

Grant of RATA to Officials of LGUs) 1.1

and Employees compensation

City Environment Service Department

1.Additional Appropriation for Resources Management Support Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on Grant of RATA to Officials of LGUs)

1.1 Permanent Casual and Employees compensation

1.Additional Appropriation for

24.000.00

and 157 2024 (Updated on the

Permonent Casual

24.000.00

Human and the

24,000.00

Office of the

Human

24,000,00

Building Officials

Resources

Appropriation Ordinance No. 378-2024 (Supplemental Budget No.1), 20 May 2024

Page 15



CITY OF BACOOR

Office of the Sangguniang Panlungsod



Seal of Good 024 Awarde

DISTRICT I

HON, CATHERINE SARING-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L., GJÆFRERO, JR. City Councilor

HON. ALEJANDRO F. SUTIERREZ City Councilor

HON. LEVY M. TELA City Councilor

DISTRICT II

Charle HON, ROBERTO L. ADVINCULA City Councilor

HON, REVNALDO D. PALABRICA City Councilor

HON, REYNALDO M. PABIAN

City Councilor

whi 988 & SYM HON. BOGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN City Councilor

HON, SIMPLICIO G. DOMINGUEZ City Councilor

HON, RANDY C. FRANCISCO Liga ng mga Burangay Vice-President

elcop. HON. PALM ANGEL/S. BUNCIO SK Federation President

Attested by:

ATTY-KHALID A. ASPEGA, JR. Sangguntang Panlungsod Secretary

Certified by:

City Mayor

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by HON, STRIKE B. REVILLA

Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs) 1,1 Permanent	24,000,00			24,000.00
and Casual Employees compensation Bacoor City Culture, History, Arts & Tourism Office	24,000,00			24,000.00
1.Additional Appropriation for Human Resources Management Support and Personnel Administration as LBC# 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs)				
1.1 Permanent and Casual Employees compensation	24,000.00			24,000.00
2.Administrative Support Services 2.4 Supply, Property & Equipment Management		120,000.00		120.000.00
8. Additional Appropriation for Annual Cultural Activities 8.2 Training of Singing Ambassador		1,000,000.00		1,000,000,00
9. Professional Fee of Artist for Painting of Past Mayors		500,000.00		500,000.00
10. Music Video Production (At Home Ka Sa Bacoor) Jingle		300,000.00		300,000.00
11. Contest for Miss Baccor and Miss Gay				
11.1 Provision for Cash Prizes		1,000,000.00		1,000,000.00
11.2 Event Organizing		500,000.00	ji	500,000.00



CITY OF BACOOR

Office of the Sangguniang Panlungsod

Seal of Good

DISTRICT I

HON, CATHERINE SARING-EVARISTO City Councilor

HON, MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L, GUERRERO, JR. City Councilor

HON. ALEJANDRO F. SUTIERREZ City Couricilor

HON. LEVY M. TELA City Councilor

DISTRICT II

arach HON. ROBERTO L. ADVINCULA City Councilor

HON, REVNALDO D. PALABRICA City Councilor

HON, REYNALDO M. FABIAN

City Councilor Li 983 & Syll

HON. ROGETTO M. NOLASCO City Councilor

OFFICIAL BUSINESS HON, ALDE JOSELITO F, PAGULAYAN

City Councilor James

HON. SIMPLICIO G. DOMINGUEZ

City Councilot

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President) elcop

HON. PALM ANGELS. BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. AFEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by

HON. STRIKE B. REVILLA City Mayor#

Special Purpose Appropriations 20% Development		
Fund		
Social Development		
12. Completion of Multi-Purpose Building at Progressive 15, Molino II	2,500,000.00	2,500,000.00
13. Construction of Multi-Purpose Building (Day Care Center Molino III)	5,000,000.00	5,000,000.00
14. Construction of Multi-Purpose Building at Gardenia Subdivision at	5,000,000,00	5,000,000.00
Molino III 15. Construction of Multi-Purpose	20,000,000,00	20,000,000.00
Hall at Molino IV	25,000,0000	20.000.000
16. Construction of Iconic Tower at Mabolo	15,000,000.00	15,000,000.00
17.Upgrading of Multi-Purpose Building at Molino III	8,000,000.00	8,000,000.00
18. Construction of Multi-Purpose Building at Bayanan	28,000,000.00	28,000,000.00
19. Construction of Multi-Purpose Hall at Mabolo	6,000,000.00	6.000.000.00
20.Rehabilitation of Baccor Cityhall at Bayanan	5,000,000.00	5,000,000.00
21.Rehabilitation / Upgrading of Health Center at Panapaan I	1.500,000.00	1,500,000.00
22. Construction of PNP Building at Bayanan	28,000,000.00	28,000,000.00
23.Repair/Rehab litation of Multi- Purpose Hall at Addas 4, Mambog IV	1,500,000,00	1,500,000.00
24.Repair and Maintenance of Baccoor Government Extension	5,000,000,00	5,000,000.00
25.Repair/ Upgrading of	5,000,000,00	5,000,000.00



Republic of the Phillipines Province of Cavite CITY OF BACOOR

Office of the Sangguniang Panlungsod BAGONG PILIPINAS

Seal of Good 02% Awarde

DISTRICT-L

HON, CATHERINE SARING-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Coungillor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L.,GUERRERO, JR. City Councilor

HON. ALEJANDRO F. SUTIERREZ City Councilor

HON. LEVY M. TELA City Councilor

DISTRICT II

arach HON. ROBERTO L. ADVINCULA City Councilor

HON. REPNALDO D. PALABRICA City Councilor

HON, REYNALDO M-FABIAN

City Councilor

di 988.85 HON. BOGELIO M. NOLASCO City Councilor

OFFICIAL BUSINESS

HON. ALDE JOSELITO F. PAGULAYAN

HON. SIMPLICIO G. DOMINGUEZ. City Councilor

HON. RANDY-C: FRANCISCO Liga ng mga Burangay Vice-President elc9p

HON. PALM ANGELS. BUNCIO SK Federation President

Attested by:]

ATTY-KHALID A. AFEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by

HON. STRIKE B. REVILLA City Mayor

Bacoor Coliseum		
26. Improvement of Strike A Fire and Rescue Village at Molino IV	5,000,000.00	5,000,000.00
27. Upgrading of Multi-Purpose Hall at Springville Meadows 2, Molino IV	3,000,000.00	3,000,000.00
28. Construction of Multi-Purpose Bullding at Springville Subdivision, Molino III	25,000,000,00	25.000,000.00
29. Construction of Multi-Purpose Building with Columbarium at Maliksi II	35,000,000.00	35,000,000.00
30. Construction of Bantay Dagat at Baccor Bay, Baccor	5,000,000.00	5,000,000.00
31. Construction of Multi-Purpose Hall at Zapote II	5,000,000.00	5,000,000,00
32.Supply and installation of Solar Streetlights at Bacoor Cemetery (Maliksi &	5,000,000.00	5,000,000.00
Molino) 33.Construction of Elevated Concrete Access slab at Molino Cemetery	3.000,000.00	3,000,000.00
34.Construction/ Upgrading of Mutti-Purpose Hall at Addas Greenfield Phase I.	6,000,000.00	6.000,000.0
Mambag IV 35. Supply and Installation of Solar Panel at Baccor Coliseum,	1,500,000.00	1,500,000.00
Molino III 36.Rehabilitation of STRIKE Gym at Bayanan (Catwalk/Ceiling /CR)	8,000,000.00	8.000,000.00
37. Construction of Comfort Room at Camella Springville	1,000,000.00	1,000,000.00



CITY OF BACOOR

Office of the Sangguniang Panlungsod



Seal of Good

DISTRICT

HON CATHERINE SARING EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L₂ GUEFRERO, JR. City Councilor

HON. ALEJANDRO F. GUTIERREZ City Councilor

HON. LEVY M. TELA City Councilor

DISTRICT II

aroch HON. ROBERTO L. ADVINCULA City Councilor

HON, REPNALDO D. PALABRICA City Councilor

HON, REYNALDO M. PABIAN City Councilor

Loghi 983. PSYM HON. ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS

HON. ALDE JOSELITO F. PAGULAYAN City Councilor

HON. SIMPLICIO G! DOMINGUEZ. City Councilot

HON. RANDY C. FRANCISCO

Liga ng mga Barangay Vice-President

HON. PALM ANGELS. BUNCIO SK Federation President

Attested by:]

ATTY-KHALID A. AFEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

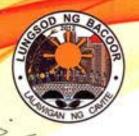
Approved by

HON, STRIKE B, REVILLA City Mayor

Center Phase 4,			
Molino III			
38.Repair/Reha- bilitation of Multi-Purpose Hall at Salinas I	1,00	00.000,00	1,000,000.00
39.Repair of Third Floor City Health Center and Bulwagan	28,00	00,000,00	28,000,000.00
Economic Development			
5. Construction of Drainage at Gernville, Panapaan (V	1,50	00,000,00	1,500,000.00
Construction Road Drainage Canal at various streets at Sinbanali	5.00	00,000,00	5,000,000.00
7.Asphalting of Road along Meadowood Solidarity Route	16,00	00.000,00	16,000,000.00
8. Construction of drainage at Villa Maria Subdivision, Molino III	2.50	00.000,00	2,500,000.00
9.Construction of drainage at San Nicolas	8,00	00.000.00	8,000,000.00
Special Purpose Appropriations			
Senior Citizens & Persons with Disabilities (PWDs)			
6.Incentives to Centenarians	1,000,000.00		1,000,000.00
Special Purpose Appropriations Barangay Development Fund			
Additional Appropriation for Barangay Development Fund	5,000,000.00		5,000,000.00
Special Purpose Appropriations Subsidies/Donati ons			
10. Assistance to CavSU	2,000,000.00		2,000,000.00
11.Donation to			

Appropriation Ordinance No. 378-2024 (Supplemental Budget No.1), 20 May 2024 Page 19

Marching



CITY OF BACOOR



Seal of Good 023 Awarde **BACONG PILIPINAS**

DISTRICT

HON, CATHERINE SARING-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councillor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L., GUERRERO, JR. City Councilor

HON. ALEJANDRO F. SUTIERREZ City Councilor

HON, LEVY M. TELA City Councilor

DISTRICT II

HON, ROBERTO L. ADVINCULA City Councilor

HON. REVNALDO D. PALABRICA City Councilor

HON, REYNALDO M. FABIAN City Councilor

Li 983. SSYM

HON, ROGELTO M. NOLASCO City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN

HON. SIMPLICIO G/DOMINGUEZ City Councilor

HON, RAMDY C. FRANCISCO Liga ng mga Burangay Vice-President

ekc90 HON. PALM ANGELS. BUNCIO SK Federation President

Attested by:

ATTY, KHALID A. ASPEGA, JR. Sangguntang Panlungsod Secretary

Certified by:

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by

HON, STRIKE B. REVILLA City Mayor

Bands		1,000,000.00		Y	1,000.000.00
12.Donation to Philippine Red Cross		300,000.00			300,000.00
Special Purpose Appropriations Other Programs/Projec Is					
4.Voter's Education Program		10,000,000,00			10,000,000.00
5. Incentives to Honor Student		10,000,000.00			10,000,000,00
6. Incentives for winning coaches, trainors, players		1,000,0000.00			1,000,000.00
Special Purpose Appropriations Miscellaneous Personnel Benefits Fund					
2.Additional Appropriation for Terminal Leave Benefits	11,455,379.00				11,455,379.00
Special Purpose Appropriations Loan Amortization					
1.Additional Appropriation for Loan Amortization				10,000,000.00	10,000,000.00
2.8ank Charges Loan "Documentary stamp for existing BDRRM Building Loan				420,000,00	420,000.00
Special Purpose Appropriations Infrastructure Projects					
Improvement of Public Cemetery 1 & 2 (Perimeter Fence)			5,000,000.00		5,000,000.00
Upgrading of Traffic Signal System			37,300,000.00		37,300,000.00
Supply and installation of 1 unit 67 kVA Distribution Type Transformer			1.055,000.00		1,055,000.00

Province of Cavite



Seal of Good 3 Awalii

DISTRICT I

HON CATHERINE SARING-EVARISTO City Councilor

HON, MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L., GLEBRERO, JR. City Councilor

HON. ALEJANDRO F. SUTIERREZ City Councilor

HON, LEVY M. TELA City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA City Councilor

HON, REVNALDO D. PALABRICA City Councilor,

HON, REYNALDO M. FABIAN

City Councilor Li 988. PSYM

HON. ROGETTO M. NOLASCO City Councilor

OFFICIAL BUSINESS

HON. ALDE JOSELITO F. PAGULAYAN

City Councilor

HON. SIMPLICIO G/DOMINGUEZ

City Councilor

HON, RAMDY-E-FRANCISCO Liga ng mga Burangay Vice-President

HON, PALM ANGELS, BUNCIO SK Federation President

Attested by:)

ATTY, KHALID A. ASPEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by

HON. STRIKE B. REVILLA City Mayory

CITY OF BACOOR Office of the Sangguniang Panlungsod

220,571,600.00 370,402,400.00 10,420,000.00 616,103,226.00 TOTAL NEW 14,709,226.00 APPROPRIATIONS

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services:		
Office of the City Mayor-		
Representation Allowance	9-25-1-20-2-20	
A STATE OF S	5-01-02-020	18,000,00
Sub Total		18,000.00
Office of the City Vice Mayor		
Salaries and Wages-Regular	5-01-01-010	643,170.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00
Year-End Bonus	5-01-02-140	107,195.00
Cash Gift	5-01-02-150	20,000.00
Retirement & Life Insurance	5.01.02.010	77,181.00
Contributions PAG-IBIG Contributions	5-01-03-010 5-01-03-020	4,800.00
PHILHEALTH Contributions	5-01-03-030	16,080.00
Employees Compensation	V.V.1. V.V.V.V.V.	
Insurance Premiums	5-01-03-040	2,400.00
Other Bonuses and	90ate00397884068	
Allowances (Productivity		
Enhance Incentive)	5-01-02-990	20,000.00
Representation Allowance	5-01-02-020	12,000.00
Sub-total		974,826.00
Office of the Sangguniang Panlungsod		
Salaries and Wages-Regular	5-01-01-010	782,226.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	66,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00
Year-End Bonus	5-01-02-140	130,371.00
Cash Gift	5-01-02-150	25,000.00
Retirement & Life Insurance	5 01 00 010	00.010.01
Contributions PAG-IBIG Contributions	5-01-03-010 5-01-03-020	93,868.00
PHILHEALTH Contributions	5-01-03-030	19,556.00
Employees Compensation	V V I VV VVV	17,000.00
Insurance Premiums	5-01-03-040	3,000.00
Other Bonuses and	West Control of Contro	2019/2017 (1970) 2019/2014 (1970)
Allowances (Productivity	6.01.00.000	25,000.00
Enhance Incentive)	5-01-02-990	1/0 000 00
Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	168,000.00 168,000.00
Sub-total	0.01.07.000	1,517,021.00
City Finance Department		
(City Treasurer's Office)		
Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
City Assessor's Department		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00



Republic of the Phillipines Province of Cavite CITY OF BACOOR

Office of the Sangguniang Panlungsod



Seal of Good Local Goodnand 2023 Sward

DISTRICT I

HON, CATHERINE SARING-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS City Councilor

HON ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L. GLEBRERO, JR.
City Councilor

HON. ALEJANDRO F. SUTIERREZ. City Conficilor

HON. LEVY M. TELA City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA City Councilor

HON, REYNALDO D. PALABRICA City Councilor

HON, REYNALDO M. FABIAN

City Councilor

HON. BOGHETO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ.

HON. RANDV-C. FRANCISCO Liga ng mga Barangay Vice-President

HON, PALM ANGELS, BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. AFEGA, JR. Sangguntang Panlungsod Secretary

Certified by:

Approved by

ON-LEAVE HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

20

HON. STRIKE B. REVILLA City Mayor

Sub-total		24,000.00
Office of the Accounting and Internal Audit Services		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total	5 01 52 555	24,000.00
City Budget Department		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
City Planning & Development Coordinating Office		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Office of the City Civil Registry		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
City Administrator's Office		
20	10000000	70.00076
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total Office of the City Legal		24,000.00
Service Representation Allowance	5-01-02-020	12,000.00 12,000.00
Transportation Allowance Sub-total	5-01-02-030	- A STATE OF THE PROPERTY OF T
Office of the General Services		24,000.00
Services		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Business Permit and Licensing Department		
Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
Zoning and Land Development Department		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total	THE WAY THE STORY OF THE STORY	24,000.00
Disaster Risk Reduction & Management Office	1 1 100 pc 750 A 1272 b 1	
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
E-Governance Department		
Depresentation Attacks	E 01 00 000	10.000.00
Representation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
Transportation Allowance Sub-total	3-01-02-030	24,000.00
Human Resources		24,000.00
resources .		

BAGONG PILIPINAS

Seal of Good

05/20/2024

Office of the Sangguniang Panlungsod

DISTRICT HON, CATHERINE SARING-EVARISTO

HON, MICHAEL E. SOLIS City Councilor

City Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L., GUERRERO, JR. City Councilor

HON. ALEJANDRO F. SUTIERREZ City Councillor

HON LEVY M. TELA City Councilor

DISTRICT II

arach HON. ROBERTO L. ADVINCULA City Councilor

HON, REVNALDO D. PALABRICA City Councilor

HON, REYNALDO M. FABIAN City Councilor

HON. BOGELTO M. NOLASCO

City Councilor OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN

City Courcifor

HON. SIMPLICIO G/DOMINGUEZ City Councilor

HON. RANDY C. PRANCISCO Liga ng mga Barangay Vice-President

elc90 HON, PALM ANGELS, BUNCIO SK Federation President

Attested by: 1 ATTY, KHALID A. ASPEGA, JR.

Sangguntang Panlungsod Secretary

Certified by:

ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by

HON, STRIKE B. REVILLA City Mayor

Description the con-	5-01-02-020	24,000,00
Representation Allowance	5-01-02-030	24,000.00
Transportation Allowance Sub-total	3-01-02-030	48,000.00
City Bacoor Traffic		40,000.00
Management Department		
Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
Office of the City Health Services		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total	- MAIN (MAIN)	24,000.00
Office of Social and Welfare		
Development		
Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
Office of the Population Development		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Public Employment Service Office		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance Sub-total	5-01-02-030	12,000.00
City Engineering Office		24,000.00
City Engineering Office		
Representation Allowance	5-01-02-020	24,000.00
Transportation Allowance	5-01-02-030	24,000.00
Sub-total		48,000.00
Office of Veterinary Services		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Office of the Agricultural Services		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
City Environment Service Department		,,,,,
Paperatantation Allows	5.01.02.020	10,000,00
Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00
Sub-total	5-01-02-050	24,000.00
Office of the Building Officials		24,000.00
20 VONSOURECH		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total		24,000.00
Bacoor City Culture, History, Arts & Tourism Office		
Representation Allowance	5-01-02-020	12,000.00
Transportation Allowance	5-01-02-030	12,000.00
Sub-total	110000000000000000000000000000000000000	24,000,00



Seal of Good Local Governance 2024 Minural

08/20/2024

DISTRICT I

HON CATHERINE SARING EVARISTO
City Councilor

HON. MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ. City Conficilor

HON. LEVY M. TELA City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA City Councilor

HON. REVIALDO D. PALABRICA
City Councilor

HON. REYNALDO M. FABIAN City Councilor

Legli 983 & Sepul

HON, ROGELIO M. NOLASCO / City Councilor

OFFICIAL BUSINESS HON. ALDE JOSELITO F. PAGULAYAN City Couperfor

HON SIMPLICIO GODOMINGUEZ

City Councilor

HON. RAMDY-C: FRANCISCO Liga ng mga Barangay Vice-President

HON, PALM ANGELS, BUNCIO SK Federation President

Attested by:

ATTY KHALID A. ANGA, JR.
Sangguntung Panlungsod Secretary

Certified by:

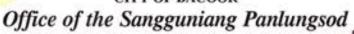
ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor

HON. STRIKE B. REVILLA

10		
Special Purpose Appropriations Miscellaneous Personnel Benefits Fund		
Terminal Leave Benefits	5-01-04-030	11,455,379.00
Sub-total		11,455,379.00
TOTAL PERSONAL SERVICES		14,709,226.00
Maintenance & Other		7,000,000,000,000,000
Operating Expenses:		
Office of the City Mayor		
Other General Services	5-02-12-990	1,128,000.00
Advertising Expenses	5-02-99-010	300,000.00
Other Supplies and Materials	5-02-03-990	500,000.00
Expenses	-6.040/00/03/1900/00/0	
Training Expenses	5-02-02-010	3,500,000.00
Other Supplies and Materials		
Expenses	5-02-03-990 5-02-99-080	2,000,000.00
Donations	5-02-99-080	14,500,000.00
Other Supplies and Materials Expenses	5-02-03-990	8,000,000.00
Office of the City Mayor- (Sports Development Unit)	0.0000000000000000000000000000000000000	
Other Supplies and Materials Expenses	5-02-03-990	4,900,000.00
Prizes	27/10/2009	500,000.00
6.1.1.1.1	5-02-06-020	25 228 000 00
Sub-total City Cemetery Office		35,328,000.00
	V-04-00-04-00-0	
Fuel, Oil, & Lubricants	5-02-03-090	500,000.00
Other Supplies and Materials	5-02-03-990	2,500,000.00
Expenses		
Sub-total		3,000,000.00
Office of the City Vice Mayor		
Other Supplies and Materials	5-02-03-990	1,175.000.00
Expense Training Expenses	5-02-02-010	1,000,000.00
Sub-total	3-02-02-010	2,175,000.00
Office of the Sangguniang		2,170,000.00
Panlungsod		
Other General Services	5-02-12-990	432,000.00
Advertising Expenses	5-02-99-010	500,000.00
Training Expenses	5-02-02-010	1,568,000.00
Sub-total	0.02.02.010	2,500,000.00
City Finance Department		
(City Treasurer's Office)		
Advertising Expenses	5-02-99-010	2,050,000.00
Sub-total		2,050,000.00
City Assessor's Department		
Other General Services	5-02-12-990	6,480,000.00
Other Supplies and		.,
Materials Expenses	5-02-03-990	200,000.00
Other Supplies and		
Materials Expenses	5-02-03-990	2,404,100.00
Rent Expense	5-02-99-050	1,008,000.00
TOTAL CONTRACTOR OF THE PROPERTY OF THE PROPER		
Sub-total		10,092,100.00
TOTAL CONTRACTOR OF THE PROPERTY OF THE PROPER		10,092,100.00
Sub-total	5-02-02-010	10,092,100.00 225,000.00



CITY OF BACOOR





Seal of Good

DISTRICT I

HON, CATHERINE SARING-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councillor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L., GJERRERO, JR. City Councilor

HON. ALEJANDRO F. CUTIERREZ City Councilor

HON. LEVY M. TELA City Councilor

DISTRICT II

arail HON. ROBERTO L. ADVINCULA City Councilor

HON, REVNALIO D. PALABRICA City Councilor

HON. REYNALDO M. FABIAN

City Councilor

di 983. 85414 HON. BOGELIO M. NOLASCO City Councilor

OFFICIAL BUSINESS

HON. ALDE JOSELITO F. PAGULAYAN City Councilor

HON. SIMPLICIO G/DOMINGUEZ

City Councilor

HON, RANDY C. PRANCISCO Liga ng mga Burangay Vice-President

elc90 HON. PALM ANGELS. BUNCIO SK Federation President

Attested by:]

ATTY, KHALID A. ASEGA, JR. Sangguntung Panlungsod Secretary

Certified by:

Approved by

ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor

HON. STRIKE B. REVILLA

City Mayor

Sub-total		225,000.00
City Planning &		
Development Coordinating		
Office		
	5 00 00 000	/5/ 000 00
Other Supplies and	5-02-03-990	656,000.00
Materials Expenses Sub-total		656,000.00
City Administrator's Office		050,000.00
City Administrator 5 Circle	76.50-53-63-53-5	
Other Supplies and	5-02-03-990	3,000,000.00
Materials Expenses		700200000000000000000000000000000000000
Sub-total		3,000,000.00
Office of the City Legal		
Services Other Maintenance &	5-02-99-990	1,300,000.00
Other Maintenance & Operating Expenses	3-02-77-770	1,300,000.00
Sub-total		1,300,000.00
Office of the General		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Services		
	0.803000	
Other Supplies and	5-02-03-990	61,260,000.00
Materials Expenses	f 00 0	3000 000 00
Electricity Expenses	5-02-04-020	7,000,000.00
Telephone Expenses Sub-total	5-02-05-020	2,500,000.00 70,760,000.0 0
City Information and		70,760,000.00
Community Relations		
Department		
Prizes	5-02-06-020	2,000,000.00
Sub-total		2,000,000.00
Disaster Risk Reduction and		
Management Office		
Internet Subscription	5-02-05-030	2,000,000.00
Expenses	50205000	2,000,000.00
Sub-total		2,000,000.00
E-Governance Department		
Selbude State of Stat	0.0000000000000000000000000000000000000	
Other General Services	5-02-12-990	2,000,000.00
Other Supplies and		0.000.000.00
Materials Expenses	5-02-03-990	8,000,000.00
Sub-total City Bacoor Traffic		10,000,000.00
Management Department		
management beparitient		
Other Supplies and	5-02-03-990	4,000,000.00
Materials Expenses		110000000000000000000000000000000000000
724 22050MSM		
Sub-total		4,000,000.00
Office of the City Health		
Services		
Other General Services	5-02-12-990	3,000,000.00
Drugs and Medicines	5-02-03-070	3,000,000.00
Expenses	07277 TX 115T	4,440,400,00
Sub-total		6,000,000.00
Office of Social Welfare and		
Development		
011	* *** ***	
Other Supplies and	5-02-03-990	1,765,500.00
Materials Expenses	5.00.00.000	00,000,000,00
Donation Sub-total	5-02-99-080	20,000,000.00
City Engineering Office		21,705,500.00
and a second control		
Other Supplies and	5-02-03-990	10,000,000.00



BAGONG PILIPINAS

Seal of Good 023 Award

DISTRICT I

HON, CATHERINE SARING-EVARISTO City Councilor

HON, MICHAEL E. SOLIS City Councillor,

HON, ADRIELITO G. GAWARAN City Councillor

HON. VICTORIO L., GLERRERO, JR. City Councilor

HON. ALEJANDRO F. SUTIERREZ City Councilor

HON. LEVY M. TELA City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA City Councilor

HON, REVNALDO D. PALABRICA City Councilor

HON, REYNALDO M. FABIAN

City Councilor

di 983. 854/VU HON. ROGELTO M. NOLASCO City Councilor

OFFICIAL BUSINESS

HON. ALDE JOSELITO F. PAGULAYAN

HON. SIMPLICIO G/DOMINGUEZ. City Councilor

HON. RANDY-C. FRANCISCO

Liga ng mga Barangay Vice-President ek Sp

HON. PALM ANGELS. BUNCIO SK Federation President

Attested by:]

ATTY, KHALID A. AREGA, JR. Sangguntang Panlungsod Secretary

Certified by:

ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by HON. STRIKE B. REVILLA City Mayor

CITY OF BACOOR Office of the Sangguniang Panlungsod

Materials Expenses Sub-total		10,000,000.00
Bacoor City Culture, History		
Arts, & Tourism		
Other Supplies and Materials Expenses	5-02-03-990	120,000.00
Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00
Other General Services	5-02-12-990	500,000.00
Other Maintenance & Operating Expenses	5-02-99-990	300,000.00
Prizes Other Maintenance &	5-02-06-020	1,000,000.00
Operating Expenses	5-02-99-990	500,000.00
Sub-total		3,420,000.00
Special Purpose Appropriations Senior Citizens & Persons with Disabilities (PWDs)		
Donations	5-02-99-080	1,000,000.00
Sub-total		1,000,000.00
Appropriations Barangay Development Fund	100000000000000000000000000000000000000	75/55/2023/2023
Donations	5-02-99-080	5,000,000.00
Sub-total		5,000,000.00
Special Purpose Appropriations Donations/Subsidies		
Financial Assistance to NGAs	5-02-14-020	2,000,000.00
Donations	5-02-99-080	1,300,000.00
Sub-total		3,300,000.00
Special Purpose Appropriations Other Programs & Projects		
Other Supplies and Materials Expenses	5-02-03-990	10,000,000.00
Donations	5-02-99-080	11,000,000.00
Sub-total		21,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		220,571,600.00
Capital Outlay:		
Office of the City Vice Mayor Other Machinery & Equipment	1-07-05-990	425,000.00

Other Maintenance &	5-02-99-990	300,000.00
Operating Expenses Prizes	5-02-06-020	1,000,000.00
Other Maintenance &	3-02-06-020	1,000,000.00
Operating Expenses	5-02-99-990	500,000.00
Sub-total		3,420,000.00
Special Purpose Appropriations Senior Citizens & Persons with Disabilities (PWDs)		
Donations	5-02-99-080	1,000,000.00
Sub-total		1,000,000.00
Special Purpose Appropriations Barangay Development Fund		11820000
Donations	5-02-99-080	5,000,000.00
Sub-total		5,000,000.00
Special Purpose Appropriations Donations/Subsidies		
Financial Assistance to NGAs	5-02-14-020	2,000,000.00
Donations	5-02-99-080	1,300,000.00
Sub-total		3,300,000.00
Appropriations Other Programs & Projects Other Supplies and Materials Expenses	5-02-03-990	10,000,000.00
Donations	5-02-99-080	11,000,000.00
Sub-total		21,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		220,571,600.00
Capital Outlay:	0-1-	
Office of the City Vice Mayor Other Machinery &	1-07-05-990	425,000.00
Equipment Sub-total		425,000.00
City Assessor's Department		423,000.00
Office Equipment Information & Communications Technology Equipment	1-07-05-020 1-07-05-030	70,000.00 3,704,000.00
Motor Vehicles	1-07-06-010	1,133,900.00
Sub-total		4,907,900.00
Office of the General Services		
Office Equipment Other Machinery & Equipment	1-07-05-020 1-07-05-990	870,000.00 8,000.000.00

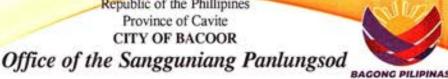
10,000,000.00

10,420,000.00

616,103,226.00

420,000.00

Republic of the Phillipines Province of Cavite CITY OF BACOOR



Seal of Good

DISTRICT-1

HON, CATHERINE SARING-EVARISTO City Councilor

HON. MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L., GLERRERO, JR. City Councilor

HON. ALEJANDRO F. GUTIERREZ City Councilor

HON. LEVY M. TELA City Councilor

DISTRICT II

Oracle HON, ROBERTO L. ADVINCULA City Councilor

HON, REVIALISO D. PALABRICA City Councilor

HON, REYNALDO M. FABIAN

City Councilor

14 988 PS HON. ROGETTO M. NOLASCO

City Councilor

OFFICIAL BUSINESS HON, ALDE JOSELITO F. PAGULAYAN

City Courcilor

HON, SIMPLICIO G/DOMINGUEZ

City Councilor

HON, RAMDY-E-TRANCISCO Liga ng mga Burangay Vice-President

Appropriations

Loan Amortization

Interest Expenses

APPROPRIATIONS

TOTAL FINANCIAL EXPENSES

Bank Charges

TOTAL

eVC9p HON. PALM ANGELS. BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. AREGA, JR. Sangguniang Panlungsod Secretary

Certified by:

ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by

HON, STRIKE B. REVILLA City Mayor

Financial Expenses Special Purpose		
TOTAL CAPITAL OUTLAY		370,402,400.00
Other Infrastructure Assets Sub-total	1-07-03-990	43,355,000.00 43,355,000.00
Special Purpose Appropriations Infrastructure Projects		
Sub-total		33,000,000.00
Flood Control System Road Networks	1-07-03-020 1-07-03-010	12,000,000.00 21,000,000.00
Appropriations 20% Development Fund Economic Development		
Sub-total Special Purpose		267,000,000.00
Hospitals and Health Centers	1-07-04-030	1,500,000.00
Buildings Other Infrastructure Assets	1-07-04-010 1-07-03-990	241,000,000.00 24,500,000.00
Special Purpose Appropriations 20% Development Fund Social Development		
Sub-total		1,500,000.00
Motor Vehicles	1-07-06-010	1,500,000.00
City Engineering Office		204,500.0
Furniture and Fixtures Sub-total	1-07-07-010	65,000.0 234,500.0
Other Machinery & Equipment	1-07-05-990	169,500.0
Office of Social Welfare and Development		
Sub-total		7,000,000.00
Information & Communications Technology Equipment	1-07-05-030	7,000,000.00
E-Governance Department		
Sub-total		12,980,000.0
Motor Vehicles Furniture and Fixtures	1-07-06-010 1-07-07-010	2,600,000.0 1,510,000.0

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

5-03-01-020

5-03-01-040

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other





GBCR-SPBac-03-F01.0

DISTRICT I

HON, CATHERINE SARING EVARISTO

HON. MICHAEL E. SOLIS

HON ADRIELITO G. GAWARAN City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ. City Conficilor

HON. LEVY M. TELA City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA City Councilor

HON, REYNALDO D. PALABRICA City Councilor

HON, REYNALDO M. FABIAN

City Councilor

HON. ROGELIO M. NOLASCO

OFFICIAL BUSINESS
HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G/DOMINGUEZ.

HON. RAMOY C. FRANCISCO Liga ng mga Burangay Vice-President

HON. PALM ANGEL'S. BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

Approved by:

ON-LEAVE HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 20th day of May 2024.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 20th day of May 2024.

Certified by:

HON. REYNALDO D. PALABRICA City Councilor/ Acting Presiding Officer

Attested by

ATTY, KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA
City Mayor

1 5 JUL 2024

Date of Approval:

HON. STRIKE B. REVILLA City Mayor

Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCES Supplemental Budget No. 1 FY-2024



City of Bacoor Province of Cavite General Fund

Particulars	Account Classification	Amounts	
1	2	3	
1.0 New Revenue Sources			
2.0 Actual Collection in Excess of the Estimated Income			
3.0 Savings			
Prior year's savings		310,970,000.00	
For Transfer of Positions			
Office of the City Vice Mayor			
Personal Services	V		
Salaries and Wages - Regular	5-01-01-010	684,228.00	
Personnel Economic Relief Allowance (PERA)	5-01-02-010	48,000.00	
Clothing/Uniform Allowance Year-End Bonus	5-01-02-040 5-01-02-140	12,000.00 57,019.00	
Cash Gift	5-01-02-140	10,000.00	
Retirement & Life Insurance Contributions	5-01-03-010	82,108.00	
Pag-IBIG Contributions	5-01-03-020	4,800.00	
PHILHEALTH Contributions	5-01-03-030	17,106.00	
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00	
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	57,019.00	
Other Bonuses and Allowances (Productivity			
Enhancement Incentive)	5-01-02-990	10,000.00	
For Abolition/Transfer of Positions			
Office of the Sangguniang Panlungsod			
Personal Services	Value of the Control		
Salaries and Wages - Regular	5-01-01-010	1,090,632.00	
Personnel Economic Relief Allowance (PERA)	5-01-02-010	120,000.00	
Clothing/Uniform Allowance	5-01-02-040	30,000.00 90,886.00	
Year-End Bonus Cash Gift	5-01-02-140 5-01-02-150	25,000.00	
Retirement & Life Insurance Contributions	5-01-03-010	130,876.00	
Pag-IBIG Contributions	5-01-03-020	12,000.00	
PHILHEALTH Contributions	5-01-03-030	27,266.00	
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00	
Other Bonuses and Allowances (Mid-Year Bonus)	5-01-02-990	90,886.00	
Other Bonuses and Allowances (Productivity Enhancement Incentive)	5-01-02-990	25,000.00	
Cancelled programs Capital Outlay			
Information and Communications Technology			
Equipment	1-07-05-030	2,000,000.00	
1000			

Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCES Supplemental Budget No. 1 FY-2024



City of Bacoor Province of Cavite General Fund

Particulars	Account Classification	Amounts
1	2	3
Cancelled programs		
Office of the City Health Services		
Capital Outlay		
Medical equipment	1-07-05-110	500,000.00
Cancelled projects		
20% Development Fund		
Capital Outlay		
Buildings (Construction of Multi-purpose Building at Molino III)	1-07-04-010	125,000,000.00
Buildings (Construction of Government Facility)	1-07-04-010	125,000,000.00
Other Infrastructure Assets (Construction of Bus & Ferry Terminal at Sinbanali)	1-07-03-990	50,000,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 616,103,226.00
ADD: Unappropriated balance from Supplemental Budget N		
TOTAL ESTIMATED INCOME	F	P 616,103,226.00

Certified correct:

City Treasurer

ATTY. MARVIE KATE ENCARNADO
OIC - City Accountant

City of Bacoor Province of Cavite



Implementing Office 1 Office of the City Mayor	Particulars/Purpose 2 Personal Services	AIP Code	Object of Expenditures	Account Code	Amount
Office of the City Mayor			A	5	6
Office of the City Mayor	Personal Services		-	9	
	Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-01-01-001- 001-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-01-01-001- 001-001	Representation Allowance	5-01-02-020	18,000.00
	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel Administration	1000-000-2-01-01-001- 001-000			
	1.2 Job Order Employees compensation	1000-000-2-01-01-001- 001-002	Other General Services	5-02-12-990	1,128,000.00
	Additional Appropriation for Administrative Support Services	1000-000-2-01-01-001-			
	2.2 Communication Services	1000-000-2-01-01-001- 002-002	Advertising expenses	5-02-99-010	300,000.00
	2.5 Supply, Property, and Equipment Management	1000-000-2-01-01-001- 002-005	Other supplies and materials expenses	5-02-03-990	500,000.00
	Additional Appropriation for Capacity Development Program	1000-000-2-01-01-001- 003-000			
	3.1 Staff Development for Employees	1000-000-2-01-01-001- 003-001	Training expenses	5-02-02-010	3,500,000.00
	Operations:				
	Appropriation for OPLAN activities (SumVac, Lakbay Alalay, Undas)	1000-000-2-01-01-001- 005-000	Other supplies and materials expenses	5-02-03-990	2,000,000.00
	6. STRIKE sa Serbisyo Program	1000-000-2-01-01-001- 006-000			
	6.1 STRIKE Sa Kalusugan	1000-000-2-01-01-001- 006-001			
	6.1.1 Provision of Expanded Aid to Individuals in Crisis Situation (EAICS)		Donations	5-02-99-080	14,500,000.00
	7. Appropriation for STRIKE Festival	1000-000-2-01-01-001- 007-000	Other supplies and materials expenses	5-02-03-990	8,000,000.00
***************************************	Maintenance & Other Operating Expenses 2.1 Additional Appropriation for Provision of supplies and	1000-000-2-01-01-002-	Other supplies and		
	materials for various sports activities	002-001	materials expenses	5-02-03-990	4,900,000.00
	2.2 Provision of Cash Prizes	1000-000-2-01-01-002- 002-002	Prizes	5-02-06-020	500,000.00

implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
	2	3	4	. 5	6
City Comptory Office	Meintenance & Other Operating Expenses 3. Additional Apprepriation for	1000-000-2-01-01-005-	Fuel, Cd & Lubricants	5-02-03-090	500,000.00
	Rehabitation and improvement of Cemalary Facilities	003-000	Other supples and materials expenses	5-02-03-990	2,500,000.00
Office of the City Vice	Personal Services		Instituted avhouses		
Mayor	Additional Appropriation for Human Resources Management Support and Personnal Administration for				
	Transfer of Positions from Sangguniang Panlungsod and creation of positions as per City Ordinance No. CO 365-2024 dated March 25, 2024.	1000-000-2-01-02-001- 001-000			
	1.1 Pormanent and Casual Employees compensation	1000-000-2-01-02-001- 001-001	Salanes and Wages - Regular Personnel Economic	5-01-01-010	643,170.00
	Creation of Positions:		Relief Allowance (PERA)	5-01-02-010	48,000.00
	2 - Administrative Officer I (Records Officer I) 1 - Communications Equipment		Ciothing/Uniform Allowance	5-01-02-040	24,000.00
	Operator fV		Year-End Bonus Gash Gift	5-01-02-140 5-01-02-150	107,195 00 20,000.00
			Retirement & Life	5-01-03-010	
	Transfer of Position from SP: 1- Administrative Officer III (Records Officer II)	•	Insurance Contributions		77,181.00
			Pag-IBIG Contributions PHILHEALTH	5-01-03-020	4,800.00
			Contributions Employees	5-01-03-030	18,060.00
			Compensation Insurance Premiums Other Bonuses &	5-01-03-040	2,400.00
			Allowances (Productivity Enhancement Incemive)	5-01-02-990	20,000.00
			Representation Allowance	5-01-02-020	12,000.00
	Maintenance & Other Operating Expenses		Other supplies and		
	2 Additional appropriation for Administrative Support Services	1000-000-2-01-02-002- 000-000	materials expenses	5-0 2-03-890	1,175,000.00
	2.5 Supply, Property, and Equipment Management				i
	3. Capacity Development Program	1000-000-2-01-02-002- 003-000			
	3.1 Additional appropriation for Staff Development for Employees	1000-000-2-01-02-002- 003-001	Training Expenses	5-02-02-010	1,000,000.00
	Capital Outlay	4000 000 0 04 00 007			
	7. Purchase of Touch Scroen TV	1000-000-2-01-02-007- 000-000	equipment	1-07-05-990	425,000.00
			<u></u>		

implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures 4	Account Code 5	Amount 6
Office of the Sanggenlang	_	, ,	 		
Panlungsod	Additional Appropriation for Human Resources Management Support and Personnel Administration for Yransfer of Positions from Office of the City Vice Mayor and creation of positions as per City Ordinance No. GO 365-2024	1000-000-2-01-03-001- 003-000			
	dated March 25, 2024. 1.1 Permanent and Casual Employees compensation	1000-000-2-01-03-001- 001-000	Sataries and Wages Regular	5-01-01-010	782,328.00
	Creation of Positions:		Personnal Economic Rellef Allowance (PERA)	5-01-02-010	66,000.00
•	2 - Administrative Officer 1 (Records Officer I)		Clothing/Uniform Allowance	5-01-02-040	30,000.00
	1 - Communications Equipment Operator IV		Year-End Bonus	5-01-02-140	130,371.00
	Openawa it		Cash Gift	5-01-02-150	25,000,00
	Transfer of PosMon (from OVM):		Retirement & Life Insurance Contributions	5-01-03-010	93,668.00
	1- Senior Admin. Abst. II (Computer Operator IV)		Pag-IBIG Contributions	5-01-03-020	6,000.00
	Administrative Officer I (Records Officer I)		PHILHEALTH Contributions	5-01-03-030	19,556.00
			Employees Compensation Insurance Premiums Other Bonuses 8	5-01-03-040	3,900.00
			Allowances (Productivity Enhancement Incentive)	5-01-02-990	25,000.00
			Representation Allowance	5-01-02-020	168,000.00
			Transportation Allowance	5-01-02-030	168,000.00
	Maintenance & Other Operating Expenses 1. Human Resources Management Support and Personnel Administration 1.2. Job order employees compensation	1000-000-2-01-03-001- 002-000	Ciber general services		432,090.00
	2. Administrative Support Services	1000-000-2-01-03-002- 000-000			
	2.2 Communication Services	1000-000-2-01-03-002- 002-000	Advertising expenses	5-02-99-010	500,000.00
	3. Capacity Development Program	1000-000-2-01-03-003- 000-000			
	3.1 Staff Development for Employees	1000-000-2-01-03-003- 001-000	Training expenses	5-02-02-010	1,568,000.00
City Finance Department (City Trossurer's Office)	Personal Services]		
	1. Additional Appropriation for Human Resource Management Support and Personnet Administration as per LSC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-01-05-001- 000-000	:		
	1.1 Permanent and Casual Employees compensation	1000-000-2-01-05-001- 001-000	Representation Allowance	5-01-02-020	24,000.00
			Transportation Alsowance	5-01-02-030	24,000.00

Implementing	Particulars/Purpose	AIF Code	Object of	Account Code	Amount
Office 1	2	3	Expenditures 4	5	6
City Finance Department (City Treasurer's Office)	Maintenance & Other Operating Expenses 4.3. Additional Appropriation for Publication of Property for Auction	1000-000-2-01-05-004- 003-000	Advertising expenses	5-02-99-010	2,050,000.00
City Assessor's Department	Personal Services				İ
	Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-01-06-001- 000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-01-06-001- 001-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
	Maintenance & Other Operating Expenses				
	Additional Appropriation for Human Resource Management Support and Personnel Administration	1000-000-2-01-06-001- 000-000			
	1.2. Job Order employees compensation	1000-000-2-01-06-001- 002-000	Other General Services	5-02-12-990	6,480,600.00
	4.3. Appropriation for Yex Mapping	1000-000-2-01-06-004- 003-000	Other aupplies and materials expenses	5-02-03-990	200,000.00
	4.4 Appropriation for Real Property Numbering System	1000-000-2-01-06-004- 004-000	Other supplies and materials expanses	5-02-03-990	2,404,100.00
	Project Capital Outlay		Rent Expense	5-92-99-050	1.008,000.00
	5. Appropriation for Purchase of IT and Office Equipment	1000-000-2-01-06-004- 005-000	Office equipment	1-07-05-020	7 0,0 00.0 0
			Information & Communications Technology Equipment	1-07-05-030	3,704,000.00
	6. Appropriation for Purchase of Motor Vehicle	t000-000-2-01-06-004- 008-000	Motor Vehicles	1-07-08-010	1,133,960.00
Office of the Accounting and Internal Audit	Personal Services		i		
and memal Audit Sprukes	1. Additional Appropriation for Human Rescurce Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-01-08-001- 000-000			
	1.1 Permanent and Casual Employees compensation	1000-080-2-01-08-001- 001-000	Representation Allowance Transportation	5-01-02-020	12,000.00
City Budget Copartment	Personal Services		Allowenco	5-01-02-030	12,000.00
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-01-08-000- 000-000		:	
	1.1 Pernanent and Casual Employees componsation	1000-000-2-01-08-000- 000-000	Representation Allowence Transportation Allowance	5-01-02-020 5-01-02-030	12,600.00 12,600.00
			1-10-10-10-0		

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account	Amount
1	2	3	4	5	6
City Budget Department	Maintenance & Other Operating Expenses 3. Capacity Development Program 3.1. Additional appropriation for Staff development program	1000-000-2-01-08-003- 000-000 1000-030-2-01-08-003- 001-000	Fraining expenses	5-02-02-010	225,000.00
City Planning & Development Coordinating Office	Fersonal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs 1.1 Permanent and Casual Employees compensation Maintenance & Other Operating Expenses 4.2 Appropriation for Monitoring and Evaluation 4.2.3 Local Project Monitoring and Evaluation System 4.2.4. Community-Based Monitoring System	\$01-000 1000-000-2-01-09-001- 000-000 1000-000-2-01-09-004- 002-003 1000-000-2-01-09-004- 002-003 1000-000-2-01-09-004- 002-003		5-01-02-020 5-01-02-030 5-02-03-890 5-02-03-890	12,000.00 12,000.00 355,000.00
Office of the City Civil Registry City Administrators Office	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officiats of LGUs 1.1 Permanent and Casual Employees compensation	1900-090-2-01-12-001- 000-000 1000-000-2-01-12-001- 001-000	Representation Altowance Transportation Afforwance	5-01-02-020 5-01-02-030	12,000.00 12,000.00
	Support and Personnel Administration as per L8C # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs 1.1 Permanent and Casual Employees compensation Maintenance & Other Operating Expenses 5. Appropriation for Coordination activities with Department and Unit Offices in the LGU City of Baccor	1000-000-2-01-13-005- 000-000 1000-000-2-01-13-001- 001-000 1000-000-2-01-13-005- 000-000	Allowanco Transportation Allowance	5-01-02-020 5-01-02-030 5-02-03-090	12,000.00 12,000.00 3,000,000.00

Implementing	Particulars/Purpose	AIP Code	Object of	Account	Amount
Office 1	2	3	Expanditures 4	Code	6
Office of the City Legal	Personal Services				
Service	Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-01-14-001- 000-000			
	1.1 Permanent and Casual Employees compensation	1000-600-2-01-14-001- 001-000	Representation Alkwance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
	Maintenance & Other Operating Expenses 7. Additional Appropriation for Libgation and Representation Services	1000-000-2-01-14-007- 003-000	Other Maintenance & Operating Expenses	5-02-89-990	1,300,000.00
Office of the General Services	Personal Services			<u> </u>	
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1090-000-2-01-17-001- 000-030			
	1.1 Permanent and Casual Employees compensation	1000-000-2-01-17-001- 001-000	Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
	Maintenance & Other Operating Expenses				
	4,1. Additional Appropriation for Supplies acquisition, control and disposal (Additional appropriation for Other supplies and materials expenses)	1000-000-2-01-17-004- 001-000	Other supplies and materials expenses	5-02-03-990	61,250,000.00
l :	5.1. Addillonal Appropriation for Government Facilities Menegement (Addilloner appropriation for electricity expenses)	1000-000-2-01-17-005- 001-000	Electricity expenses	5-02-04-020	7,000,000.00
			Telephone expenses	5-02-05-020	2,500,060.00
Office of the General Services	Capital Outley				
	6. Additional Appropriation for Purchase of Machinery & Eduloment	1000-000-2-01-17-006- 000-000	Office equipment	1-07-05-020	870,000.00
			Other machinery & equipment	1-07-05-990	8,000,000.00
	7. Additional appropriation for Purchase of Motor Vehicle	1000-000-2-01-17-007- 000-000	Motor Vehicle	1-07-06-010	2,600,000.00
	8. Appropriation for Purchase of Furniture and Fixture	1000-000-2-01-17-008- 000-000	Furnitures and fodures	1-07-07-010	1,510,000.00
Business Permit and Licensing Dept	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnal Administration as per LBC # 157 dated May 3, 2024	1000-200-2-03-01-001- 000-000			
	(Updated Rules on the Grant of RATA to Officials of LGUs 1.1 Permanent and Casual Employees compensation	1000-000-2-03-01-001- 001-000	Representation Alforvance Transportation Alforwance	5-01-02-020 5-01-02-030	24,000.00 24,000.00

Implementing	Particulars/Purpose	AIP Code	Object of	Account	Amount
Office	,	3	Expenditures 4	Code	6
City Information and	Meintenance & Other			, , , , , , , , , , , , , , , , , , ,	Ť
Community Relations Dept	4. Additional Appropriation for Media Operations Services	1000-000-2-02-02-004- 000-000 1000-000-2-02-02-004-			
	4.5. Media Boosting	005-000	Prizes	5-02-06-020	2,000,000.00
Zoning & Land Devt Dept	Personal Services		1		!
	Additional Appropriation for Hyman Resource Management Support and Personnel	1000-000-2-03-02-001- 000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-03-02-001- 001-000	Representation Allowance Transportation	5-01-02-020	12,000.00
			Allowance	5-01-02-030	12,000.00
Disaster Risk Reduction & Management Office	Personal Services				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-03-03-001- 000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-03-03-001- 001-000	Representation Allowance	5-01-02-020	12,000.00
	Maintenance & Other Operating Expenses		Transportation Allowance	5-01-02-030	12,000.00
	2. Additional Appropriation for Administrative Support Services	1000-000-2-03-03-002- 000-000	Informat substantion expenses	5-02-05-030	2,000,000,00
E-Governance Department	Personal Services				
	Additional Appropriation for Human Resource Management Support and Personnol Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-03-04-001- 000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-03-04-001- 001-000	Representation Allowance	5-01-02-020	12,000.00
			Transportation Allowance	5-01-02-030	12,000.00
	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel	1000-000-2-03-04-001- 000-000			
	Administration 1.2 Job Order Employees Compensation	1000-000-2-03-04-001- 002-000	Other General Services	5 -02-12-9 90	2,000,000.00
]		302 000	[[
	2. Additional Appropriation for Administrative Support Services	1000-000-2-03-04-002- 000-000	Other supplies and materials expenses	5-02-03-990	8,000,0 00.00
	2.3 Supply, Property & Equipment Management		ļ		
	Capital Outlay				
	5. Additional Appropriation for the Purchase of IT Equipment	1000-000-2-03-07-005- 000-000	Information & Communication Technology Equipment	1-07-05-030	7,000,000.00

Implementing	Particulars/Purpose	AIP Code	Object of	Account	Amount
Office		3	Expenditures 4	Code	6
Human Resource	Personal Services	, ,	'	 	<u> </u>
Development & Management	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 167 dated May S, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-03-05-001- 000-000			
	1.1 Permanent and Casual Employees compensation	1000-000-2-03-05-001- 001-000	Allowance Transportation	5-01-02-020	24,000.00 24,000.00
City Bacoor Traffic	Personal Services		Allowance		_ ,
Management Department	t. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-03-07-001- 000-000			
	1,1 Permanent and Casusi Employees compensation	1000-000-2-03-07-001- 001-000	Alfowance	5-01-02-020	24,000.00
			Transportation Allowance	5-01-02-030	24,900.00
	Maintonance & Other Operating Expenses		Villamatice		
	4. Traffic Enforcement	1000-000-2-03-07-004-			
	4.4 Appropriation for the Purchase of Safety/directional signages	1000-000-2-03-07-004- 001-000	Other supplies and materials expenses	5-02-03-990	4,000,000.00
Office of the City Health Services	Personal Services		:		
	Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	1000-000-2-03-07-001- 000-000			
:	1.1 Permanent and Casual Employees compensation	1000-000-2-03-07-001- 001-000	Representation Allowance Transportation	5-01-02-020	12,000.00
	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel Administration 1.2 Job Order employees	1000-000-2-03-07-001- 000-000 1000-000-2-03-07-001-	Allowance	5-01-02-039	12,000.00
	compensation	002-000	Other General Services	5-02-12-990	9,000,000.00
	4.9 Additional Appropriation for Rables Prevention Program	3000-200-2-01-11-004- 009-000			
	4.8.2 Rabies Prevention through Vaccination		Orugs and Medicines Expenses	5-02-03-070	3,600,000.00
_					

implementing	Particulars/Purpose	AIP Code	Object of	Account	Amount
Office 1	,	3	Expanditures 4	Code 5	l 6
Office of Social Wetters	Personal Services	-		 	
and Devt	1. Additional Appropriation for Fluman Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	3000-500-2-01-16-001- 000-000			
	1.1 Permanent and Casual Employees compensation	3000-500-2-01-16-001- 001-000	Representation Allowance Transportation	5-01-02-020	24,000.00
	Maintenance & Other		Allowance	5-01-02-030	24,000.00
	Operating Expenses 5. Appropriation for Family and Community Weffare	3000-500-2-01-16-005- 000-000			
	5.29 'Sirike Home Care for the Elders	3000-500-2-01-18-005- 029-000	Other supplies and materials expenses	5-02-03-990	1,765,500.00
	12. Additional Appropriation for Emergency Assistance Program	3000-500-2-01-16-012- 000-000			
	12.1. Ald to Individuals in Crisis Scustion (AICS)	3000-500-2-01-16-012- 001-000	Donation	5-02-99-080	20.000,000.00
	Capital Outlay 23. Appropriation for the Purchase of Machinery & Equipment 24. Appropriation (or the	3000-500-2-01-16-023- 000-000	Other machinery & equipment	1-07-05-990	189,500.00
	Purchase of Furniture and Fixture	3000-500-2-01-16-024- 000-000	Furnitures and fixtures	1-07-07-010	65,000,00
Office of the Population Devt	Personal Services				
	1. Additional Appropriation for Human Resource Managament : Support and Personnal Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	3000-200-2-02-04-001- 600-600			
	1.1 Permanent and Casual Employees compensation	3000-200-2-02-04-001- 001-000	Représentation Allowance Transportation	5-01-02-020	12,000.00
Public Employment Services Office	Personal Services		Attowance	5-01-02-030	12,000.00
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	3000-300-2-03-08-001- 000-000			
	1.1 Permanent and Casual Employees compensation	3000-300-2-03-08-001- 001-000	Rapresentation Allowance Transportation	5-01-02-020	12,000 00
			Akowance	5-01-02-030	12,000.00

Implementing	Particulars/Purpose	AIP Code	Object of	Account	Amount
Office	2		Expenditures 4	Gode 6	6
City Engineering Office	Personal Services	<u> </u>	-		
	Additional Appropriation for Human Resource Management Support and Personnel Administration as per LBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RAYA to Officials of LGUs	8000-000-2-01-10-001- app-aap			
City Engineering Office	1.1 Permanent and Casual Employees componsation	8000-000-2-01-10-001- 001-000	Representation Allowance	5-01-02-020	24,000.00
]			Transportation Allowance	5-01-02-030	2 4,00 0.00
	Maintenance & Other Operating Expenses 6. Additional Appropriation for Maintenance of government facilities by administration	8000-000-2-01-10-006- 000-000	Other supplies and materials expenses	5-02-03-990	19,600,000.00
	Capital Outlay			1	
	Appropriation for the Purchase of Motor vehicle	8000-000-2-01-10-008- 000-000	Motor vehiclo	1-07-06-016	1,500,000.00
Office of Veterinary Services	Personal Services]	
	1. Additional Appropriation for Human Resource Management Support and Possonnel Administration as per LBC # 157 dated May 3, 2024 (Updated Ruics on the Grant of RATA to Officials of LGUs	8000-000-2-01-10-001- 0000-000			
	1.1 Permanent and Casual Employees compensation	8000-000-2-01-10-001- 001-000	Representation Allowance Transportation	5-01-02-020 5-01-02-030	12,000.00
			Allowance	5-01-02-030	12,000.00
Office of the Agricultural Services	Porsonal Services 1. Additional Appropriation for Human Resource Management Support and Porsonnel Administration as per 180 # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	8000-000-2-02-03-001- 000-000			
	1.1 Permanent and Casual Employees compensation	8000-000-2-02-03-001- 001-000	Representation Allowance Transportation	5-01-02-020	12,000.00
			Alkwanca	5-01-02-030	12,000.00
City Environment Service Department	Personal Services 1. Additional Appropriation for Human Resource Management Support and Personnol Administration as per UBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	8000-000-2-02-05-001- 000-000			
	1.1 Permanent and Casual Employees compensation	8000-000-2-02-08-001- 001-000	Representation Allowanco Transportation	5-01-02-020	12,000.00
			Alkowance	5-01-02-030	12,660.00

Implementing Office	Particulare/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	- 6
Office of the Building Officials	Parsonal Services 1. Additional Appropriation for Human Resource Management Support and Personnal Admir/stration as per UBC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of UGUs	600-000-2-03-10-001- 000-030			
	1.1 Permanent and Casual Employees compensation	8000-000-2-03-10-001- 001-000	Representation Allowance Transportation Allowance	5-01-02-020 5-01-02-030	12,600.00 12,600.00
Bacoor City Culture,	Personal Services				
History, Arts, & Tourism Office	1. Additional Appropriation for Human Resource Management Support and Personnel Administration as per LSC # 157 dated May 3, 2024 (Updated Rules on the Grant of RATA to Officials of LGUs	8000-000-2-03-12-001- 000-000			
	1.1 Permanent and Casual Employees componsation	8000-000-2-03-12-001- 001-000	Allowance	5-01-02-020	12,000.00
	Maintenance & Other Operating Expenses		Transportation Allowance	5-01-02-030	12,000.00
	Administrative Support Services 2.4 Supply, Property 8 Equipment Management	8000-000-2-03-12-002- 000-000	Other Supplies & Materials Expense	5-02-03-990	120,000.00
	B. Additional Appropriation for Annual Cultural Activities	8000-000-2-03-12-00 8 - 000-000	Other Supplies & Materials Expense	5-02-03-990	1,000,002.00
	9.2 Training of Singing Arribassedor 9. Professional fee of Artist for	8000-000-2-03-12-009-	Other General Services	5.02.17.000	500,000.00
	Painting of Past Mayors 10. Music Video Production(A)	8000-600-2-03-12-010-	Other Maintenance &	5-02-99-990	300,000.00
	Homo ka se Baccor) Jingle 11. Contest for Miss Becood and Miss Gay	8000-000 8000-000-2-03-12-011- 000-000	Operating Expenses	0.02.00.00	744,44
	11.1 Provision of cash prizes	8000-000-2-03-12-011-	Prizos	5-02-08-020	1,000,000.00
	11.2 Event Organizing	8000-000-2-03-12-011- 002-000	Other Maintenance & Operating Expenses	5-02-99-990	\$90,000.00
Special Purpose Appropriations 20% Development Fund	Capital Outley Social Development	3000-000-2-01-01-018-			
	12. Completion of Multi Purpose Building at Progressive 15, Maline II	000-000 3000-600-2-01-01-018- 012-000	Buidings	1-07-04-010	2,500,000.00
	13. Construction of Multi- Purpose Building (Day Cere Center),Molino III	3000-000-2-01-01-018- 013-000	Buždings	1-07-04-010	5,000,000.00
	14. Construction of Multi- Purpose Building at Gardenia Subdivision at Moline III	3000-000-2-01-01-018- 014-000	Buildings	1-07-04-010	5,000,000.00

implementing Office	Particulars/Purposo	AIP Code	Object of Expanditures	Account Code	Amount
1	2	3	4	5	- 5
20% Davidopatent Fund	1S. Construction of Multi- Purpose Hall at Mosno IV	3000-000-2-01-01-01&- 015-000	Buildings	1-07-04-010	20,000,000.00
	16. Construction of Iconic Tower at Matolo	3000-000-2-01-01-018- 0:16-000	Other infrestructure Assets	1-07-03-990	15,000,000.00
	17. Upgrading of Multi-Purpose Building at Molino III	3000-000-2-01-01-018- 017-000	Buildings	1-07-04-010	8,000,000.00
	16. Construction of Multi Purpose Building at Bayanan	3000-000-2-01-01-018- 018-000	Buildings	1-07-04-010	28,600,000.00
	19. Construction of Mulfi Purpose Hall at Mabolo	3000-000-2-01-01-018- 019-000	Buildings	1-07-04-010	6,000,000.00
	20. RehabZtetion of Becoor Cityhall at Bayanan	3000-000-2-01-01-018- 620-000	Buildings	1-07-04-010	5,000,000.00
	21. Rehabi∺stlow/ Upgrading of Health Center at Panapean I	3000-000-2-01-01-016- 021-000	Hospitals and Health Centers	1-07-04-030	1,500,000.00
	22. 'Construction of PNP Building at Bayanan	3000-000-2-01-01-016- 022-000	Buildings	1-07-04-010	28,000,000.00
	23. Repair/Rehabilitation of Multi-Purpose Hall at Addas 4, Mambog IV	3000-000-2-01-01-018- 023-000	Buiklings	1-07-04-010	1,500,000.00
	24. Repair & Maintenance of Baccor Government Extension Office	3000-000-2-01-01-018- 024-000	Bulklungs	1-07-04-010	5,000,000.00
	25. Repain/Upgreding of Bacoor Coliseum	3000-000-2-01-01-018- 025-000	Buiklings	1-07-04-010	5,000,000.00
	26. Improvement of Strike A Fire and Rescue Village at Molino IV	3000-000-2-01-01-018- 028-000	Bulkings	1-97-04-010	5,000,000,00
	27. Upgrading of Multi-Purpose Hall at Springville Meadows 2, Molino IV	3000-000-2-01-01-018- 027-000	Q uiklings	1-07-04-010	3,0 00,000 ,00
	28. Construction of Multi- Purpose Building at Springville Subd., Molino III	3000-000-2-01-01-018- 026-000	O uiklings	1-07-04-010	25,000,000.00
	29. Construction of Multi- Purpose Bidg. w/ Columbatium at Matiksi li	3000-000-2-01-01-018- 028-000	និ ulkregs	1-07-04-010	35,000,000.00
	30. Construction of Santay Dagat at Baccor Bay, Baccor	3000-000-2-01-01-018- 030-000	Buikings	1-07-04-010	5,000,000.00
	31. Construction of Multi- Purpose Hall at Zapote II	3000-000-2-01-01-018- 031-000	Bulkings	1-07-04-010	5,000,000.00
	S2. Supply & Installation of Solar Streetlights at Baccor Cemetery (Moliks) & Molino)	3000-000-2-01-01-018- 032-000	Other Infrestructure Assets	1 -97-03-9 90	5,0 00,00 0.00
	33. Construction of Elevated Concrete Access State at Motino Cemetery	3000-000-2-01-01-016- 033-000	Other Infrestructure Assets	1-07-03-990	3,000,000.00
	34. Construction /Upgrading of Multi-Purpose Hall at Addas Greenfields Ph. I, Mambog IV	3000-000-2-01-01-018- 034-000	Buildings	1-07-04-010	6,000,000.00

Implementing	Particulars/Purpose	AIP Code	Object of	Account	Amount
Office 1	2	3	Expenditures 4	Code 5	6
20% Dovelopment Fund	35. Supply and Installation of Solar Panel at Baccor Collseum, Molino III	3000-000-2-01-01-018- 035-000	Other Infrastructure Assets	1-07-03-990	1,500,000.00
	38. Rehabilitation of Strike Gym at Bayanan (catwalk/ce@ng/CR)	3000-000-2-01-01-018- 038-000	Buildings	1-07-04-010	8,000,000.00
	37. Construction of Comfort Room at Camella Springville Conter Ph. 4, Molino Iri	3000-000-2-01-01-018- 037-000	Buildings	1-07-04-010	1,000,000.00
	38. RepainRehabilitation of Multi-Purpose Hall at Salines I	3000-000-2-01-01-018- 038-000	Bulldings	1-07-04-010	1,000,000.00
:	39. Repair of 3rd floor Cuy Health Center and Bulwagan	3000-000-2-01-01-018- 039-000	Buildings	1-07-04-010	28,000,000.00
	Economic Development				
	5. Construction of Drainage at GenivDe, Panapaan IV	8000-000-2-01-01-01& 005-000	Flood Control System	1-07-03-020	1,500,000.00
	6. Construction of Road & Ordinago Canal at various streets. Sinbanali	8000-000-2-01-01-018- 006-000	Road Networks	1-07-03-010	5,000,000.60
	7.Asphalting of Road along Meadowcod Sc@darily Route	8000-000-2-01-01-018- 007-000	Road Networks	1-07-03-010	18,000,000.00
	8. Construction of drainage at Villa Mana Subdivision, Molino 3	6000-000-2-01-01-018- 008-000	Flood Control System	1-07-03-020	2,500,000.00
:	9. Construction of drainage at San Nicolas	8000-000-2-01-01-018- 009-000	Fload Control System	1-07-03-020	8,000,000.00
Special Purposo Appropriations					
Senior Citizens & Persons with Disabilities (PWDs)	Maintenance & Other Operating Expenses				
Special Purpose Appropriations	6. Incentives for Centenarians	3000-500-2-01-01-02\$- 006-000	Donations	5-02-89-080	1,000,000.00
Barangay Development Fund	Additional Appropriation for Barangay Development Fund	1000-000-2-01-01-024- 000-000	Donatkens	5-02-99-080	5,000,000.00
Special Purpose Appropriations Subsidies/Denations	Maintenance & Other Operating Expenses				
	10. Assistance to CavSU	1000-009-2-01-01-025- 010-000	NGAs	5-02-14-020	2,000,000.00
	11. Donation to 50 Marching Bands	1000-000-2-01-01-025- 011-000	Donations	5-02-99-080	1,000,000.00
	12. Bonalion to Philippine Red Cross	1000-000-2-01-01-025- 012-000	Domations	5-02-99-080	300,000.00
Special Purpose Appropriations Other Programs & Projects	Maintenance & Other Operating Expenses				
	4. Voler's Education Program		Other supplies and malerials expenses	5-02-03-990	10,000,000.00
	5. Incantives to honor student	1000-000-2-01-01-027- 005-000	Donations	5-02-99-080	10,000.000.00
	6. 'Incentives for winning coaches, bainers, players	1000.009.2-01-01-027-	Donations .	5-02-99-080	1,00 0,93 0.00
				-	

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Special Purpose Appropriations Miscellaneous Personnel Benefits Fund	Personal Services 2. Additional Appropriation for Terminal leave benefits	1000-000-2-01-01-028- 002-000	Terminal leave benefits	5-01-04-030	11,455,379.0
Special Purpose Appropriations	CATO AND RESIDENCE VANCOUS				
Loan Amortization	Financial Expenses 1. Additional Appropriation for Loan Amerization	1000-000-2-01-01-029- 001-000	Interest expenses	5-03-01-020	10,000,000.0
	2. Bank charges on loan	1000-000-2-01-01-029- 002-000	Bank charges	5-03-01-040	420,000.0
	'Documentary Stamp Tax for existing BDRRM Building loan				
Special Purpose Appropriations					
nfrastructure Projects	Capital Outlay INFRASTRUCTURE PROJECTS	1000-000-2-01-01-031- 000-000			
	Improvement of Public Cemetery 1 & 2 (Perimeter Fence)	1000-000-2-01-01-031- 001-000	Other Infrastructure Assets	1-07-03-990	5,000,000.0
	Upgrading of Traffic Signal System	1000-000-2-01-01-031-	Other Infrastructure Assets	1-07-03-990	37,300,000.0
	Supply and installation of 1 unit 167 kVA Distribution Type Transformer	1000-000-2-01-01-031- 003-000	Other Infrastructure Assets	1-07-03-990	1,055,000.0
otal					616,103,226.0
	per LBP Form No. 8				616,103,226.0

Prepared by:

ELVINIA S. GUERRERO City Budget Officer Approved by:

STRIKE B. REVILLA City Mayor