



Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

Office of the Sangguniang Panlungsod



**DISTRICT I**

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
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HON. LEVY M. TELA  
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HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RANDY C. FRANCISCO  
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO  
SK Federation President

Attested by:  
ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

**APPROPRIATION ORDINANCE NO. 395-2024**  
Series of 2024

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2024, INVOLVING THE AMOUNT OF SEVENTY THREE MILLION EIGHT HUNDRED NINETY THOUSAND PESOS (PHP73,890,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2024.**

Sponsored by:

**Hon. Rogelio M. Nolasco**

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2024 in the amount of **Seventy Three Million Eight Hundred Ninety Thousand Pesos (Php73,890,000.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **Seventy Three Million Eight Hundred Ninety Thousand Pesos (Php73,890,000.00)** shall be as follows:

**Savings**

Prior year's savings	Php73,490,000.00
Office of the Sangguniang Panlungsod	
Capital Outlay	
Office Equipment	400,000.00

**Total Estimated Income** **Php 73,890,000.00**



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City Councillor  
 HON. RANDY C. FRANCISCO  
Liga ng mga Barangay Vice-President  
 HON. PALM ANGEL S. BUNCIO  
SK Federation President  
 Attested by:  
 ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
 HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:  
 HON. STRIKE B. REVILLA  
City Mayor

**Section 3. Use of Funds.** The Seventy Three Million Eight Hundred Ninety Thousand Pesos (Php73,890,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

**New Appropriations by Program/Project/Activity**

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Perso- nal Service	Maintenance & Other Operating Expenses			
Office of the City Mayor- Vehicle Services and Maintenance Unit  Operations 1. Additional Appropriation for Maintenance of all Government Vehicles		2,200,000.00			2,200,000.00
Office of the City Mayor – Building Maintenance Unit  1. Additional Appropriation for Repair and Maintenance of Bacoor Government Center Facilities		1,500,000.00			1,500,000.00
Office of the Sangguniang Panlungsod  8. Purchase of Computers			400,000.00		400,000.00
City Finance Department (City Treasurer's Office)  Operations 4. Collection of local taxes, fees and charges both online and on-site  4.3 Additional Appropriation for Publication of Property for Auction		3,000,000.00			3,000,000.00
Office of the General Services  Operations 6. Purchase of Machinery & Equipment			3,250,000.00		3,250,000.00



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City Vice Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

9. Purchase of Road Roller & Truck with Boom		13,800,000.00		13,800,000.00
Disaster Risk Reduction and Management Office				
Operations 9. Cash for Work		10,000,000.00		10,000,000.00
Office of the City Social Welfare & Development				
Operations 12. Emergency Assistance Program 12.1 Additional Provision of Aid to Individuals IN Crisis Situation (AICS)		9,000,000.00		9,000,000.00
City Engineering Office				
Operations 6. Additional Appropriation for Maintenance of government facilities by administration		7,100,000.00		7,100,000.00
Bacoor City Culture, History, Arts & Tourism Office				
Operations 6. Additional appropriation for City Decoration Project		3,000,000.00		3,000,000.00
Special Purpose Appropriations				
Subsidies and Donations				
3. Additional Appropriation for Burial Assistance		8,000,000.00		8,000,000.00
Other Programs/Projects				
4. Food and Supplies Assistance Program		10,000,000.00		10,000,000.00
5. "Student Driver's License Program for Youth		2,000,000.00		2,000,000.00
Loan Payment				
3. Documentary Stamp Tax for BDRRM Building Loan			420,000.00	420,000.00



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ATTY. KHALID A. WEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

Local Boards					
1. Board of Discipline/ Prequalification, Bids and Award Committee (PBAC)					
1.1 Honoraria		100,000.00			100,000.00
Support to National Government Agencies					
1. Professional Services		120,000.00			120,000.00
<b>Total New Appropriations</b>	<b>00.00</b>	<b>56,020,000.00</b>	<b>17,450,000.00</b>	<b>420,000.00</b>	<b>73,890,000.00</b>

**Program Appropriation and Obligation by Object of Expenditure**

Object of Expenditure	Account Code	Amount
<b>Personal Services:</b>		
<b>TOTAL PERSONAL SERVICES</b>		<b>00.00</b>
<b>Maintenance &amp; Other Operating Expenses:</b>		
Office of the City Mayor- Vehicle Services & Maintenance Unit		
Repair & Maintenance-Transportation Equipment	5-012-13-060	2,200,000.00
Office of the City Mayor- Building Maintenance Unit		
Other Supplies & Materials Expenses	5-02-03-990	1,500,000.00
<b>Sub-total</b>		<b>3,700,000.00</b>
<b>City Finance Department (City Treasurer's Office)</b>		
Advertising Expenses	5-02-99-010	3,000,000.00
<b>Sub-total</b>		<b>3,000,000.00</b>
<b>Disaster Risk Reduction &amp; Management</b>		
Other General Services	5-02-12-990	10,000,000.00
<b>Sub-total</b>		<b>10,000,000.00</b>
<b>Office of the Social Welfare and Development</b>		
Donations	5-02-99-080	9,000,000.00
<b>Sub-total</b>		<b>9,000,000.00</b>
<b>City Engineering Office</b>		
Other Supplies and Materials Expenses	5-02-03-990	7,100,000.00
<b>Sub-total</b>		<b>7,100,000.00</b>



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Sangguniang Panlungsod Secretary

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City Vice Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

Bacoor City Culture , History, Arts & Tourism Office		
Other Supplies and Materials Expenses	5-02-03-990	3,000,000.00
<b>Sub-total</b>		<b>3,000,000.00</b>
<b>Special Purpose Appropriations Subsidies and Donations</b>		
Donations	5-02-99-080	8,000,000.00
<b>Sub-total</b>		<b>8,000,000.00</b>
<b>Special Purpose Appropriations</b>		
<b>Other Programs/Projects</b>		
Other Supplies and Materials Expenses	5-02-03-990	10,000,000.00
Other Maintenance & Operating Expenses	5-02-99-990	2,000,000.00
<b>Sub-total</b>		<b>12,000,000.00</b>
<b>Local Boards</b>		
Other Professional Services	5-02-11-990	100,000.00
<b>Sub-total</b>		<b>100,000.00</b>
<b>Support to National Gov't. Agencies</b>		
Other Professional Services	5-02-11-990	120,000.00
<b>Sub-total</b>		<b>120,000.00</b>
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		<b>56,020,000.00</b>
<b>Capital Outlay:</b>		
<b>Office of the Sangguniang Panlungsod</b>		
Information & Communications Technology Equipment	1-07-05-030	400,000.00
<b>Sub-total</b>		<b>400,000.00</b>
<b>Office of the General Services</b>		
Other Machinery & Equipment	1-07-05-990	3,250,000.00
Construction & Heavy Equipment	1-07-05-080	13,800,000.00
<b>Sub-total</b>		<b>17,050,000.00</b>
<b>TOTAL CAPITAL OUTLAY</b>		<b>17,450,000.00</b>
<b>Financial Expenses</b>		
<b>Special Purpose Appropriations Loan Payment</b>		
Bank Charges	5-03-01-040	420,000.00
<b>TOTAL FINANCIAL EXPENSES</b>		<b>420,000.00</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>73,890,000.00</b>



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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

**ENACTED** by the 5<sup>th</sup> Sangguniang Panlungsod of Bacoor in its Regular Session this 27<sup>th</sup> day of August 2024.

*I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 27<sup>th</sup> day of August 2024.*

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

Date of Approval: 27 SEP 2024

**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 2**  
**FY-2024**



City of Bacoor  
 Province of Cavite  
 General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		73,490,000.00
Office of the Sangguniang Panlungsod Capital Outlay Office equipment	1-07-05-020	400,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
<b>SUB-TOTAL</b>		<b>P 73,890,000.00</b>
<b>ADD: Unappropriated balance from Supplemental Budget No. 1</b>		<b>-</b>
<b>TOTAL ESTIMATED INCOME</b>		<b>P 73,890,000.00</b>

Certified correct:

  
**WATTY. EDITH C. NAPALAN**  
 City Treasurer

  
**ATTY. MARVIE KATE ENCARNADO**  
 OIC - City Accountant



City of Bacoor  
Province of Cavite

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS**  
**Supplemental Budget No. 2**  
**FY-2024**

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor- Vehicle Services & Maintenance Unit	<b>Maintenance &amp; Other Operating Expenses</b> Operations 1. Additional appropriation for Maintenance of all Government Vehicles	1000-000-2-01-01-014- 001-000	Repair & maintenance - Transportation Equipment	5-02-13-060	2,200,000.00
Office of the City Mayor - Building Maintenance Unit	<b>Maintenance &amp; Other Operating Expenses</b> 1. Additional appropriation for Repair and Maintenance of Bacoor Government Center Facilities	1000-000-2-01-01-015- 001-000	Other supplies & Materials Expenses	5-02-03-990	1,500,000.00
Office of the Sangguniang Panlungsod	<b>Capital Outlay</b> 8. Purchase of Computer	1000-000-2-01-03-006- 000-000	Information & Communications Technology Equipment	1-07-05-030	400,000.00
City Finance Department (City Treasurer's Office)	<b>Maintenance &amp; Other Operating Expenses</b> Operations 4. Collection of local taxes, fees and charges both online and on- site 4.3. Additional Appropriation for Publication of Property for Auction	1000-000-2-01-05-004- 000-000 1000-000-2-01-05-004- 003-000	Advertising expenses	5-02-99-010	3,000,000.00
Office of the General Services	<b>Capital Outlay</b> Operations 6. Purchase of Machinery and Equipment 9. Purchase of Road Roller & Truck with Boom	1000-000-2-01-17-006- 000-000 1000-000-2-01-17-009- 000-000	Other Machinery & Equipment Construction & Heavy Equipment	1-07-05-990 1-07-05-080	3,250,000.00 13,800,000.00
Disaster Risk Reduction & Management	<b>Maintenance &amp; Other Operating Expenses</b> Operations 9. Cash for Work	1000-000-2-03-03-009- 000-000	Other General Services	5-02-12-990	10,000,000.00
Office of the City Social Welfare & Development	<b>Maintenance &amp; Other Operating Expenses</b> Operations 12. Emergency Assistance Program 12.1. Additional Provision of Aid to Individuals in Crisis Situation (AICS)	3000-500-2-01-16-012- 000-000 3000-500-2-01-16-012- 001-000	Donations	5-02-99-080	9,000,000.00
City Engineering Office	<b>Maintenance &amp; Other Operating Expenses</b> Operations 6. Additional Appropriation for Maintenance of government facilities by administration	8000-000-2-01-10-006- 000-000	Other supplies and materials expenses	5-02-03-990	7,100,000.00




Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Bacoor City Culture, History, Arts, & Tourism Office	Maintenance & Other Operating Expenses Operations 6. Additional appropriation for City Decoration Project	8000-0002-03-12-006-000-000	Other supplies and materials expenses	5-02-03-990	3,000,000.00
Special Purpose Appropriations Subsidies and Donations	Maintenance & Other Operating Expenses 3. Additional appropriation for Burial Assistance	1000-000-2-01-01-025-003-000	Donations	5-02-99-080	8,000,000.00
Other Programs/Projects	Maintenance & Other Operating Expenses 4. Food and Supplies Assistance Program	1000-000-2-01-01-027-004-000	Other supplies and materials expenses	5-02-03-990	10,000,000.00
	5. Student Driver's License Program for Youth	1000-000-2-01-01-027-005-000	Other Maintenance & Operating Expenses	5-02-99-990	2,000,000.00
Loan Payment	Financial Expenses 3. Documentary Stamp Tax for DRRM Bldg. Loan	1000-000-2-01-01-029-003-000	Bank charges	5-03-01-040	420,000.00
Local Boards	Maintenance & Other Operating Expenses 1. Board of Discipline/Prequalification, Bids & Award, Committee (PBAC)	1000-000-2-01-01-032-001-000			
	1.1 Honoraria	1000-000-2-01-01-032-001-001	Other Professional Services	5-02-11-990	100,000.00
Support to National Govt. Agencies	Maintenance & Other Operating Expenses 1. Professional Services	1000-000-2-01-01-033-001-000	Other Professional Services	5-02-11-990	120,000.00
<b>Total</b>					<b>73,890,000.00</b>
Less: Source of funding as per LBP Form No. 8					<b>73,890,000.00</b>
Unappropriated balance					-

Prepared by:

  
**ELVINIA S. GUERRERO**  
City Budget Officer

Approved by:

  
**STRIKE B. REVILLA**  
City Mayor