



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I
[Signature]
HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II
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City Councilor

HON. REYNALDO D. PALABRICA
City Councilor

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HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President
SICK LEAVE

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:
[Signature]
ATTY. KHANID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
[Signature]
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
[Signature]
HON. STRIKE B. REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. 406-2024
Series of 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2024, INVOLVING THE AMOUNT OF ONE HUNDRED FORTY MILLION SEVEN HUNDRED FORTY THOUSAND PESOS (PHP140,740,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2024.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Simplicio G. Dominguez, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2024 in the amount of **One Hundred Forty Million Seven Hundred Forty Thousand Pesos (Php140,740,000.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **One Hundred Forty Million Seven Hundred Forty Thousand Pesos (Php140,740,000.00)** shall be as follows:

Savings

Prior year's savings
PhP95,056,100.00

20% City Development Fund	
Buildings (Construction of Multi-Purpose Bldg. at Molino III)	25,000,000.00
Buildings (Rehabilitation of Strike Gym at Bayanan- catwalk/ceiling/CR)	8,000,000.00



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City Finance Department (City Treasurer's Office)	
Advertising Expenses	5,050,000.00
City Engineering Office	
Motor Vehicle	1,500,000.00
City Assessor's Department	
Motor Vehicle	1,133,900.00
Barangay Development Fund	5,000,000.00
Total Estimated Income	PHP 140,740,000.00

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SICK LEAVE
 HON. PALM ANGEL S. BUNCIO
SK Federation President

Section 3. Use of Funds. The **One Hundred Forty Million Seven Hundred Forty Thousand Pesos (Php140,740,000.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Perso- nal Service	Mainten- & Other Operating Expenses			
Office of the City Mayor					
5. Additional Appropriation for STRIKE Festival		9,900,000.00			9,900,000.00
6. Prizes for STRIKE Festival		5,000,000.00			5,000,000.00
Office of the General Services					
2. Administrative Support Services					
2.4 Utilities Management		5,000,000.00			5,000,000.00
10. Purchase of LED screen			13,000,000.00		13,000,000.00
Office of the City Health Services					
9.2 Health Protection Program					
9.2.2.1 Additional Appropriation for Purchase of Medicines		2,000,000.00			2,000,000.00
City Engineering Office					

Attested by:
 ATTY. KHAJID A. ATEGA, JR.
Sangguniang Panlungsod Secretary
 Certified by:
 HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor
 Approved by:
 HON. STRIKE B. REVILLA
City Mayor



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Sangguniang Panlungsod Secretary

Certified by:
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

9. Fireworks Display		3,000,000.00			3,000,000.00
City Environment Service Department					
8. Additional Appropriation for Clean and Green Project-Greening and Beautification Activities		3,000,000.00			3,000,000.00
Bacoor City Culture, History, Arts & Tourism Office					
Operations 6. Additional Appropriation for City Decoration Project		5,000,000.00			5,000,000.00
Special Purpose Appropriations					
20% Development Fund					
Social Development					
40. Construction of Multi-Purpose Hall with Solar At Daanghari Intersection			10,000,000.00		10,000,000.00
41. Improvement of Multi-Purpose Hall at Parkdale 2, Mambog 2			4,000,000.00		4,000,000.00
42. Construction of Multi-Purpose Hall and Site Development at Poblacion			15,000,000.00		15,000,000.00
43. Construction of Canopy at Molino Cemetery			1,000,000.00		1,000,000.00
44. Construction of Connecting Bridge from SP to Archive Building			1,000,000.00		1,000,000.00
45. Construction of Drainage Canal at Maliksi Cemetery			2,000,000.00		2,000,000.00
Subsidies and Donations					
10. Rewards to Latin Honors and		1,000,000.00			1,000,000.00



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City Vice Mayor

[Signature]
Approved by:

HON. STRIKE B. REVILLA
City Mayor

Bar/Board Passers					
Other Programs/Projects (Various Local Government Affairs) 4.Purchase of Lot at Molino 3			15,840,000.00		15,840,000.00
Loan Payment 1.Additional Appropriation for Loan Amortization				3,000,000.00	3,000,000.00
Infrastructure Projects 4.Rehabilitation /improvement of City Hall Entrance at BGC, Bayanan			5,000,000.00		5,000,000.00
5.Construction of Multi-Purpose Hall at Talaba Intersection			5,000,000.00		5,000,000.00
6. Construction of Boom Barrier with Hump			5,000,000.00		5,000,000.00
7.Supply and Installation of Solar Streetlights			10,000,000.00		10,000,000.00
8. Completion of Bulwagan Building and City Health Center Building			12,000,000.00		12,000,000.00
9.Construction of Waiting Shed and Upgrading of Sidewalk along schools at Queen's Row Central			5,000,000.00		5,000,000.00
Total New Appropriations	00.00	33,900,000.00	103,840,000.00	3,000,000.00	140,740,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services:		
TOTAL PERSONAL SERVICES		00.00
Maintenance & Other Operating Expenses:		
Office of the City Mayor		



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SK Federation President

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

Other Supplies and Materials Expenses	5-02-03-990	9,900,000.00
Prizes	5-02-06-020	5,000,000.00
Sub-total		14,900,000.00
Office of the General Services		
Water Expenses	5-02-04-010	5,000,000.00
Sub-total		5,000,000.00
Office of the City Health Services		
Drugs and Medicines	5-02-03-070	2,000,000.00
Sub-total		2,000,000.00
City Engineering Office		
Other Supplies and Materials Expenses	5-02-03-990	3,000,000.00
Sub-total		3,000,000.00
City Environment Service Department		
Other Supplies and Materials Expenses	5-02-03-990	3,000,000.00
Sub-total		3,000,000.00
Bacoor City Culture, History, Arts & Tourism Office		
Other Supplies and Materials Expenses	5-02-03-990	5,000,000.00
Sub-total		5,000,000.00
Special Purpose Appropriations		
Subsidies and Donations		
Donations	5-02-99-080	1,000,000.00
Sub-total		1,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		33,900,000.00
Capital Outlay:		
Office of the General Services		
Information & Communications Technology Equipment	1-07-05-030	13,000,000.00
Sub-total		13,000,000.00
Special Purpose Appropriations		
20% Development Fund		
Buildings	1-07-04-010	31,000,000.00
Flood Control	1-07-03-020	2,000,000.00
Sub-total		33,000,000.00



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Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Other Programs /Projects (Various Local Government Affairs)		
Land	1-07-01-010	15,840,000.00
Sub-total		15,840,000.00
Infrastructure Projects		
Buildings	1-07-04-010	22,000,000.00
Other Infrastructure Assets	1-07-03-990	20,000,000.00
Sub-total		42,000,000.00
TOTAL CAPITAL OUTLAY		103,840,000.00
Financial Expenses		
Special Purpose Appropriations Loan Payment		
Interest Expenses	5-03-01-020	3,000,000.00
TOTAL FINANCIAL EXPENSES		3,000,000.00
TOTAL NEW APPROPRIATIONS		140,740,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 21st day of October 2024.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 21st day of October 2024.

Certified by:

[Signature]

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor/ Presiding Officer

Attested by:

[Signature]

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary



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CITY OF BACOR

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City Vice Mayor

Approved by:

[Signature]
HON. STRIKE B. REVILLA
City Mayor

Date of Approval: 22 OCT 2024

Approved by:

HON. STRIKE B. REVILLA
City Mayor

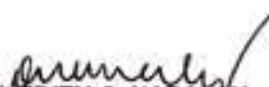
STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 3
FY-2024



City of Bacoor
Province of Cavite
General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		95,056,100.00
20% City Development Fund		
Buildings (Construction of Multi-Purpose Bldg. at Molino III)	1-07-04-010	25,000,000.00
Buildings (Rehabilitation of Strike Gym at Bayanan (catwalk/ceiling/CR))	1-07-04-010	8,000,000.00
City Finance Department (City Treasurer's Office) Advertising Expenses	5-02-99-010	5,050,000.00
City Engineering Office Motor Vehicle	1-07-06-010	1,500,000.00
City Assessor's Department Motor Vehicle	1-07-06-010	1,133,900.00
Barangay Devt. Fund		5,000,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 140,740,000.00
ADD: Unappropriated balance from Supplemental Budget No. 2		-
TOTAL ESTIMATED INCOME		P 140,740,000.00

Certified correct:


ATTY. EDITH C. NAPALAN
City Treasurer


ATTY. MARVIE KATE ENCARNADO
OIC - City Accountant

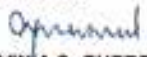


City of Bacoor
Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS					
Supplemental Budget No. 3					
FY-2024					
Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor	Maintenance & Other Operating Expenses				
	5. Additional Appropriation for STRIKE Festival	1000-000-2-01-005-000-000	Other supplies and materials expenses	5-02-03-990	9,900,000.00
	6. Prizes for STRIKE Festival	1000-000-2-01-006-000-000	Prizes	5-02-06-020	5,000,000.00
Office of the General Services	Maintenance & Other Operating Expenses				
	2. Administrative Support Services	1000-000-2-01-17-002-000-000			
	2.4 Utilities Management	1000-000-2-01-17-002-004-000	Water expenses	5-02-04-010	5,000,000.00
	Capital Outlay				
	10. Purchase of LED Screen	1000-000-2-01-17-010-000-000	Information and Communication Technology Equipment	1-07-05-030	13,000,000.00
Office of the City Health Services	Maintenance & Other Operating Expenses	3000-200-2-01-11-000-000-000			
	9.2 Health Protection Program				
	9.2.2.1 Additional Appropriation for Purchase of Medicines		Drugs and medicines	5-02-03-070	2,000,000.00
City Engineering Office	Maintenance & Other Operating Expenses				
	9. Fireworks Display	8000-000-2-01-10-009-000-000	Other supplies and materials expenses	5-02-03-990	3,000,000.00
City Environment Service Department	Maintenance & Other Operating Expenses				
	8 Additional Appropriation for Clean and Green Project-Greening and Beautification Activities	8000-000-2-02-06-008-000-000	Other supplies and materials expenses	5-02-03-990	3,000,000.00
Bacoor City Culture, History, Arts, & Tourism Office	Maintenance & Other Operating Expenses				
	Operations				
	6. Additional appropriation for City Decoration Project	8000-0002-03-12-009-000-000	Other supplies and materials expenses	5-02-03-990	5,000,000.00
Special Purpose Appropriations 20% Development Fund	Capital Outlay				
	Social Development				
	40. Construction of Multi-Purpose Hall with Solar at Daanghari Intersection	3000-000-2-01-01-018-040-000	Buildings	1-07-04-010	10,000,000.00
	41. Improvement of Multi-Purpose Hall at Parkdale 2, Mambog 2	3000-000-2-01-01-018-041-000	Buildings	1-07-04-010	4,000,000.00
	42. Construction of Multi-Purpose Hall and Site Development at Poblacion	3000-000-2-01-01-018-042-000	Buildings	1-07-04-010	15,000,000.00
	43. Construction of Canopy at Molins Cemetery	3000-000-2-01-01-018-043-000	Buildings	1-07-04-010	1,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
20% Development Fund	44. Construction of Connecting Bridge from SP to Archive Building	3000-000-2-01-01-018-044-000	Buildings	1-07-04-010	1,000,000.00
	45. Construction of Drainage Canal at Maliksi Cemetery	3000-000-2-01-01-018-045-000	Flood control	1-07-03-020	2,000,000.00
Subsidies and Donations	Maintenance & Other Operating Expenses 10. Rewards to Latin Honors and Bar/Board Passers	1000-000-2-01-01-025-010-000	Donations	5-02-99-080	1,000,000.00
Other Programs/Projects (Various Local Government Affairs)	Capital Outlay 4 Purchase of Lot at Molino 3	1000-000-2-01-01-027-004-000	Land	1-07-01-010	15,840,000.00
Loan Payment	Financial Expenses 1. Additional Appropriation for Loan Amortization	1000-000-2-01-01-029-004-000	Interest expenses	5-03-01-020	3,000,000.00
Infrastructure Projects	Capital Outlay 4. Rehabilitation/ Improvement of City Hall Entrance at BGC, Bayanan	1000-000-2-01-01-031-004-000	Buildings	1-07-04-010	5,000,000.00
	5. Construction of Multi-Purpose Hall at Talaba Intersection	1000-000-2-01-01-031-005-000	Buildings	1-07-04-010	5,000,000.00
	6. Construction of Boom Barrier with Hump	1000-000-2-01-01-031-006-000	Other Infrastructure Assets	1-07-03-990	5,000,000.00
	7. Supply and Installation of Solar Streetlights	1000-000-2-01-01-031-007-000	Other Infrastructure Assets	1-07-03-990	10,000,000.00
	8. Completion of Bulwagan Building and City Health Center Building	1000-000-2-01-01-031-008-000	Buildings	1-07-04-010	12,000,000.00
	9. Construction of Waiting Shed and Upgrading of Sidewalk along Schools at Queens Row Central	1000-000-2-01-01-031-009-000	Other Infrastructure Assets	1-07-03-990	5,000,000.00
Total					140,740,000.00
Less: Source of funding as per LBP Form No. 8					140,740,000.00
Unappropriated balance					

Prepared by:


ELVINJA S. GUERRERO
City Budget Officer

Approved by:


STRIKE B. REVILLA
City Mayor