



Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

ON-LEAVE

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. RAMON N. BAUTISTA  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
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HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RANDY C. FRANCISCO  
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO  
SK Federation President

Attested by:  
ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor

Approved by:  
HON. STRIKE B. REVILLA  
City Mayor

APPROPRIATION ORDINANCE NO. 410-2024  
Series of 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2024, INVOLVING THE AMOUNT OF EIGHTEEN MILLION PESOS (PHP18,000,000.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2024.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2024 in the amount of **Eighteen Million Pesos (Php18,000,000.00)** for Current Operating Expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **Eighteen Million Pesos (Php18,000,000.00)** shall be as follows:

**Savings**

|  |            |                      |
|--|------------|----------------------|
| Prior Year's Savings   |            |                      |
| Special Purpose Appropriations (SPA)                         |            |                      |
| Other Programs/Projects                                      |            |                      |
| Other Maintenance & Operating Expenses (LGU Hospitalization) | PhP        | 10,000,000.00        |
| Subsidies/Donations  |            |                      |
| Donations (Subsidy to Indigents-LGU Sponsored Philhealth)    |            | 4,500,000.00         |
| Donations (Solo Parent)                                      |            | 3,500,000.00         |
| <b>Total Estimated Income</b>                                | <b>PhP</b> | <b>18,000,000.00</b> |



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Sangguniang Panlungsod Secretary

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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

**Section 3. Use of Funds.** The Eighteen Million Pesos (Php18,000,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

**New Appropriations by Program/Project/Activity**

| Program/<br>Project<br>/Activity   | Current Operating Expenditures |  | Capital Outlay | Financial Expenses | Total                |
|--|--------------------------------|--|----------------|--------------------|----------------------|
|  | Personal Service               | Maintenance & Other Operating Expenses |                |                    |                      |
| Office of Social Welfare and Development                                   |                                |  |                |                    |                      |
| Operating Expenses   |                                |  |                |                    |                      |
| 12.Emergency Assistance Program  |                                |  |                |                    |                      |
| 12.1 Additional Provision of Aid to Individuals in Crisis Situation (AICS) |                                | 18,000,000.00                          |                |                    | 18,000,000.00        |
| <b>Total New Appropriations</b>  | <b>00.00</b>                   | <b>18,000,000.00</b>                   | <b>00.00</b>   | <b>00.00</b>       | <b>18,000,000.00</b> |

**Program Appropriation and Obligation by Object of Expenditure**

| Object of Expenditure                                   | Account Code | Amount               |
|---|--------------|----------------------|
| Personal Services:                                      |              |                      |
| <b>TOTAL PERSONAL SERVICES</b>                          |              | <b>00.00</b>         |
| Maintenance & Other Operating Expenses:                 |              |                      |
| Office of Social Welfare and Development                |              |                      |
| Donations   | 5-02-99-080  | 18,000,000.00        |
| <b>Sub-total</b>  |              | <b>18,000,000.00</b> |
| <b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXPENSES</b> |              | <b>18,000,000.00</b> |
| Capital Outlay:   |              |                      |
| <b>TOTAL CAPITAL OUTLAY</b>                             |              | <b>00.00</b>         |
| Financial Expenses                                      |              |                      |
| <b>TOTAL FINANCIAL EXPENSES</b>                         |              | <b>00.00</b>         |
| <b>TOTAL NEW APPROPRIATIONS</b>                         |              | <b>18,000,000.00</b> |

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other



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Sangguniang Panlungsod Secretary

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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

**ENACTED** by the 5<sup>th</sup> Sangguniang Panlungsod of Bacoor in its Regular Session this 25<sup>th</sup> day of November 2024.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 25<sup>th</sup> day of November 2024.

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA  
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA  
City Mayor

Date of Approval: 27 NOV 2024

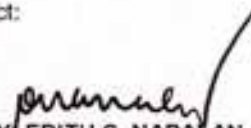
**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 4**  
**FY-2024**



City of Bacoor  
 Province of Cavite  
 General Fund

| Particulars  | Account Classification | Amounts                |
|--|------------------------|------------------------|
| 1  | 2                      | 3                      |
| 1.0 New Revenue Sources  |                        |                        |
| 2.0 Actual Collection in Excess of the Estimated Income              |                        |                        |
| 3.0 Savings  |                        |                        |
| Prior year's savings   |                        |                        |
| Special Purpose Appropriations (SPA)                                 |                        |                        |
| Other Programs/Projects  |                        |                        |
| Other Maintenance & Operating Expenses (LGU Hospitalization Program) | 5-02-99-990            | 10,000,000.00          |
| Subsidies/Donations  |                        |                        |
| Donations ( Subsidy to Indigents - LGU Sponsored Philhealth)         | 5-02-99-080            | 4,500,000.00           |
| Donations (Solo Parent)  | 5-02-99-080            | 3,500,000.00           |
| 4.0 Realignment/Reversion(In times of calamity)                      |                        |                        |
| 5.0 Reversion/Reprogram  |                        |                        |
| <b>SUB-TOTAL</b>   |                        | <b>P 18,000,000.00</b> |
| <b>ADD: Unappropriated balance from Supplemental Budget No. 3</b>    |                        | <b>-</b>               |
| <b>TOTAL ESTIMATED INCOME</b>  |                        | <b>P 18,000,000.00</b> |

Certified correct:

  
**ATTY. EDITH C. NAPALAN**  
 City Treasurer

  
**ATTY. MARVIE KATE ENCARNADO**  
 OIC - City Accountant



City of Bacoor  
Province of Cavite

| STATEMENT OF SUPPLEMENTAL APPROPRIATIONS             |   |  |                             |                   |               |
|--|---|--|-----------------------------|-------------------|---------------|
| Supplemental Budget No. 4                            |   |  |                             |                   |               |
| FY-2024  |   |  |                             |                   |               |
| Implementing Office<br>1                             | Particulars/Purpose<br>2  | AIP Code<br>3  | Object of Expenditures<br>4 | Account Code<br>5 | Amount<br>6   |
| Office of Social Welfare and Development             | Maintenance & Other Operating Expenses<br>12. Emergency Assistance Program<br>12.1. Additional Provision of Aid to Individuals in Crisis Situation (AICS) | 3000-500-2-01-16-012-000-000<br>3000-500-2-01-16-012-001-000 | Donations                   | 5-02-99-080       | 18,000,000.00 |
| <b>Total</b>   |   |  |                             |                   | 18,000,000.00 |
| <b>Less: Source of funding as per LBP Form No. 8</b> |   |  |                             |                   | 18,000,000.00 |
| <b>Unappropriated balance</b>                        |   |  |                             |                   | -             |

Prepared by:

*Elvinia S. Guerrero*  
**ELVINIA S. GUERRERO**  
City Budget Officer

Approved by:

*Strike B. Revilla*  
**STRIKE B. REVILLA**  
City Mayor