



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BALTISTA
City Councilor

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HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. 411-2024
Series of 2024

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE BILLION FIVE HUNDRED THIRTY-FIVE MILLION PESOS (PHP3,535,000,000.00) FOR LOCAL EXPENDITURE PROGRAM OF THE CITY GOVERNMENT OF BACOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2025.

Sponsored by:
Hon. Rogelio M. Nolasco

Co-Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

WHEREAS, the City Government of Bacoor has allocated funds for general administration, operation and implementation of programs for the year 2025.

WHEREAS, submitted for consideration of the Members of the Sangguniang Panlungsod is the Local Expenditure Program for Fiscal Year 2025 of the City Government of Bacoor in the total amount of **Three Billion Five Hundred Thirty-Five Million Pesos (PHP3,535,000,000.00)**.

WHEREFORE, given a thorough review and deliberation of the Local Expenditure Program by the Committee on Finance, Budget and Appropriations chaired by Hon. Rogelio M. Nolasco, and all of the members of the City Council, **BE IT ENACTED** by the Sangguniang Panlungsod of the City of Bacoor, Cavite in Regular Session duly assembled that:

Section 1. Source of Funds. The source of fund for the proposed expenditure of the City Government of Bacoor for Fiscal Year 2025 is hereunder indicated as follows:

RECEIPT PROGRAM
Fiscal Year 2025

Source of Income	Amount	% to Total
Local Tax	993,500,000.00	28%
Business and		



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HON. STRIKE B. REVILLA
City Mayor

Services Income	350,472,441.00	10%
National Tax Allotment	2,201,027,559.00	62%
Total Estimated Income	3,535,000,000.00	100%

Section 2. Expenditure by Program by Sector for Fiscal Year 2025.

Sector	Amount	% to Total
General Public Services	1,820,781,574.00	51%
Social Services	734,606,961.00	21%
Economic Services	979,611,465.00	28%
Grand Total	3,535,000,000.00	100%

Section 3. Appropriation by Object of Expenditures. The amount of **Three Billion Five Hundred Thirty-Five Million Pesos (PHP3,535,000,000.00)** is hereby appropriated for the Local Expenditure Program of the City Government of Bacoor for Fiscal Year 2025 in accordance with the provisions of Republic Act No. 7160 and Local Budget Memorandum No. 90 dated June 13, 2024 issued by the Department of Budget and Management. The appropriation is detailed in the prescribed forms as follows:

EXPENDITURE PROGRAM BY EXPENSE CLASS

PARTICULARS	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	FINANCIAL EXPENSES	TOTAL
General Public Services					
Office of the City Mayor	128,957,284.00	26,140,000.00			155,097,284.00
OCM- Sports Development Unit		11,000,000.00	1,000,000.00		12,000,000.00
OCM- Local Youth Development Office		4,050,000.00			4,050,000.00
OCM-Public Services Division (Barangay		500,000.00			500,000.00



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City Vice Mayor

Affairs)				
OCM- Operation of City Cemetery	6,372,000.00			6,372,000.00
OCM-Bids and Awards Unit	250,000.00			250,000.00
OCM-STRIKE Gym Mgt. Unit	100,000.00			100,000.00
OCM-Cooperative Development	1,000,000.00			1,000,000.00
OCM-Family Care Development Center	25,000,000.00			25,000,000.00
OCM- Office of the Senior Citizen's Affairs (OSCA)	1,000,000.00			1,000,000.00
OCM-Office of the Person With Disability	500,000.00			500,000.00
OCM-Overseas Workers Welfare (OWW) Unit	500,000.00			500,000.00
OCM-Vehicles Services & Maintenance Unit (VSMU)	5,000,000.00			5,000,000.00
OCM-Building Maintenance Unit	7,000,000.00			7,000,000.00
OCM-Bacoor Satellite Office	3,500,000.00			3,500,000.00
OCM-Operations of Bacoor Public Market	2,800,000.00			2,800,000.00
Office of the City Vice Mayor	23,766,815.00	14,250,800.00	1,000,000.00	39,017,615.00



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HON. STRIKE B. REVILLA
City Mayor

Office of the Sangguniang Panlungsod	62,388,882.00	28,833,000.00	1,500,000.00	92,721,882.00
City Finance Department (City Treasurer's Office)	22,627,896.00	19,200,000.00		41,827,896.00
City Assessor's Department	15,116,624.00	5,018,000.00		20,134,624.00
Office of the Accounting and Internal Audit Services	16,868,604.00	250,000.00		17,118,604.00
City Budget Department	7,622,883.00	200,000.00		7,822,883.00
City Planning & Development Coordinating Office	9,396,986.00	350,000.00		9,746,986.00
Office of the City Civil Registry	6,446,812.00	4,130,000.00		10,576,812.00
City Administrator's Office	3,216,560.00	1,200,000.00		4,416,560.00
Office of the City Legal Service	13,621,302.00	1,110,000.00		14,731,302.00
Office of the General Services	19,206,373.00	253,769,689.00	15,000,000.00	287,976,062.00
City Information and Community Relations Department	7,995,523.00	5,400,000.00	1,000,000.00	14,395,523.00
Business Permit and Licensing Dept.	10,845,122.00	4,162,500.00		15,007,622.00
Zoning and Land Development Department	7,070,795.00	150,000.00		7,220,795.00
Disaster Risk Reduction and Management				

Appropriation Ordinance No. 411-2024 (Annual Budget 2025),
9 December 2024



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Sangguniang Panlungsod Secretary

Certified by:
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

(DRRM)	33,614,506.00	15,400,000.00		49,014,506.00
E-Governance Department	15,496,427.00	23,450,000.00	3,000,000.00	41,946,427.00
Human Resources Development and Management	9,730,153.00	4,390,000.00		14,120,153.00
Department of Public Safety	12,417,990.00	4,200,000.00		16,617,990.00
City Bacoor Traffic Management Department	24,111,248.00	31,840,000.00		55,951,248.00
SUB-TOTAL	450,518,785.00	512,015,989.00	22,500,000.00	985,034,774.00
Social Services				
Office of the City Health Services	112,770,867.00	61,500,000.00	1,500,000.00	175,770,867.00
Office of the Social Welfare and Development	87,503,145.00	331,017,800.00		418,520,945.00
Office of the Population Development	4,494,703.00	1,540,000.00		6,034,703.00
Public Employment Services Office (PESO)	6,247,896.00	3,070,000.00		9,317,896.00
City Livelihood and Development Department	3,207,365.00	8,150,000.00		11,357,365.00
Housing, Urban Development & Resettlement Department	11,205,185.00			11,205,185.00
SUB-TOTAL	225,429,161.00	405,277,800.00	1,500,000.00	632,206,961.00
Economic Services				
Office of the City Engineer	25,881,332.00	70,150,000.00		96,031,332.00
Office of				

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HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

Veterinary Services	6,328,135.00	3,720,000.00			10,048,135.00
Office of the City Architectural Planning & Design	5,090,521.00	300,000.00			5,390,521.00
Office of the Agricultural Services	3,733,280.00	3,950,000.00			7,683,280.00
City Environment Service Department	13,649,200.00	367,200,000.00			380,849,200.00
Office of the City Building Official	17,153,342.00				17,153,342.00
Local Economic Development and Investment Promotion Office	6,724,124.00	300,000.00			7,024,124.00
Bacoor City Culture, History, Arts and Tourism Office (BCCHATO)	4,026,019.00	11,200,000.00			15,226,019.00
SUBTOTAL	82,585,953.00	456,820,000.00	00.00		539,405,953.00
Special Purpose Appropriations					
20% Development Fund			440,205,512.00		440,205,512.00
5% DRRM Fund		121,750,000.00	55,000,000.00		176,750,000.00
City Council for the Protection of Children (CCPC)		25,000,000.00			25,000,000.00
Peace and Order and Public Safety (POPS)		207,781,000.00	16,400,000.00		224,181,000.00
Confidential Fund		64,254,300.00			64,254,300.00
Barangay Development					



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Fund		10,000,000.00			10,000,000.00
Other Programs/Projects (Various Local Gov't Affairs)		110,420,500.00			110,420,500.00
Miscellaneous Personal Benefits Funds	12,000,000.00				12,000,000.00
Loan Amortization			103,575,000.00		103,575,000.00
Senior Citizens/PWD		77,400,000.00			77,400,000.00
Subsidies/Donations		104,450,000.00			104,450,000.00
Local Boards /Committees		2,300,000.00			2,300,000.00
Support to National Agencies:					
DepEd		26,976,000.00			26,976,000.00
COA		300,000.00			300,000.00
BIR		60,000.00			60,000.00
Adjudicators		480,000.00			480,000.00
SUB-TOTAL		835,746,800.00	536,705,512.00		1,378,352,312.00
GRAND TOTAL	770,533,899.00	2,124,185,589.00	536,705,512.00	103,575,000.00	3,535,000,000.00
TOTAL APPROPRIATION FOR FISCAL YEAR 2025 ----- PHP3,535,000,000.00					

Section 4. All departments/offices/units under the City Mayor and the Sangguniang Panlungsod are authorized to augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriation pursuant to Section 336 of the Local Government Code.

Section 5. That all the provisions in the Local Expenditure Program and all documents attached hereto shall form an integral part of the Appropriation Ordinance.

Section 6. All expenditures mentioned herein shall adhere to the review and auditing policies and procedures.

Section 7. This Appropriation Ordinance shall take effect from January 1, 2025 to December 31, 2025.



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Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

UNANIMOUSLY APPROVED this 9th day of December 2024
at the City of Bacoor, Cavite.

I HEREBY CERTIFY THAT THE FOREGOING ORDINANCE WAS DULY
ENACTED DURING THE 120TH REGULAR SESSION OF THE 5TH
SANGGUNIANG PANLUNGSOD OF BACOR HELD ON 9
DECEMBER 2024.

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor / Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Date Approved: 12 DEC 2024