



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BAUTISTA
City Councilor

HON. ALEJANDRO F. GUTIERREZ
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HON. LEVY M. TELA
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HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRIKE B. REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. 417-2024
Series of 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2024, INVOLVING THE AMOUNT OF THIRTY MILLION FIFTY THOUSAND FIVE HUNDRED THIRTY-TWO PESOS (PHP30,050,532.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2024.

Sponsored by:
Hon. Rogelio M. Nolasco

Co-Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2024 in the amount of **Thirty Million Fifty Thousand Five Hundred Thirty-Two Pesos (Php30,050,532.00)** for Current Operating Expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Thirty Million Fifty Thousand Five Hundred Thirty-Two Pesos (Php30,050,532.00)** shall be as follows:

Savings

Personal Services:

	Office	Amount
1	Office of the City Mayor	
	Salaries and Wages – Regular	PhP4,050,532.00
2	Office of the Sangguniang Panlungsod	
	Salaries and Wages – Regular	2,000,000.00
3	City Finance Department (City Treasurer's Office)	
	Salaries and Wages – Regular	2,000,000.00
4	City Assessor's Department	
	Salaries and Wages – Regular	2,000,000.00
5	Office of the Accounting & Internal Audit	



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Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

	Services	
	Salaries and Wages – Regular	2,000,000.00
6	City Planning and Development Coordinating Office	
	Salaries and Wages – Regular	1,000,000.00
7	Office of the City Legal Service	
	Salaries and Wages – Regular	2,000,000.00
8	Office of the General Services	
	Salaries and Wages – Regular	1,000,000.00
9	City Information and Community Relations Dept.	
	Salaries and Wages – Regular	2,000,000.00
10	Business Permit and Licensing Department	
	Salaries and Wages – Regular	1,000,000.00
11	Zoning and Land Development Department	
	Salaries and Wages – Regular	1,000,000.00
12	Disaster Risk Reduction & Management	
	Salaries and Wages – Regular	1,000,000.00
13	E-Governance Dept.	
	Salaries and Wages – Regular	2,000,000.00
14	Department of Public Safety	
	Salaries and Wages – Regular	2,000,000.00
15	Housing, Urban Development & Resettlement	
	Salaries and Wages – Regular	2,000,000.00
16	Office of the Architectural Planning & Design	
	Salaries and Wages – Regular	2,000,000.00
17	City Engineering Office	
	Salaries and Wages – Regular	1,000,000.00
	Total Estimated Income	Php30,050,532.00

Section 3. Use of Funds. The **Thirty Million Fifty Thousand Five Hundred Thirty-Two Pesos (Php30,050,532.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance & Other Operating Expenses			
Office of the General Services					
2.Administrative Support					
2.4Utilities Management		1,000,000.00			1,000,000.00



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Sangguniang Panlungsod Secretary

Certified by:
HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor

Approved by:
HON. STRINE B. REVILLA
City Mayor

5.Asset Management						
5.3 Registration of Plates of all government owned vehicles		300,000.00				300,000.00
Special Purpose Appropriations						
Office of the City Mayor						
Miscellaneous Personnel Benefits Fund						
3.Special Achievement Bonus		27,950,532.00				27,950,532.00
Local Boards						
1.Board of Discipline/Prequalification, Bids & Award Committee (PBAC)						
1.1. Honoraria		800,000.00				800,000.00
TOTAL NEW APPROPRIATIONS		00.00	30,050,000.00	00.00	00.00	30,050,532.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services:		
Total Personal Services		00.00
Maintenance & Other Operating Expenses:		
Office of the General Services		
Water Expenses	5-02-04-010	1,000,000.00
Taxes, Duties & Licenses	5-02-16-010	300,000.00
Special Appropriations Fund Office of the City Mayor-		
Miscellaneous Personnel Benefits		
Other Bonuses and		



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Sangguniang Panlungsod Secretary

Certified by:

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City Vice Mayor

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Allowances	5-01-02-990	27,950,532.00
Local Boards		
Other Professional Services	5-02-11-990	800,000.00
Total Maintenance & Other Operating Expenses		30,050,000.00
Capital Outlay:		
Total Capital Outlay		00.00
Total Financial Expenses		00.00
TOTAL NEW APPROPRIATIONS		30,050,532.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 16th day of December 2024.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 16th day of December 2024.

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Date of Approval: 16 DEC 2024

STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 5
FY-2024



City of Bacoor
Province of Cavite
General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Personal Services		
Office of the City Mayor		
Salaries and Wages - Regular	5-01-01-010	4,050,532.00
Office of the Sangguniang Panlungsod		
Salaries and Wages - Regular	5-01-01-010	2,000,000.00
City Finance Dept(City Treasurer's Office)		
Salaries and Wages - Regular	5-01-01-010	2,000,000.00
City Assessor's Department		
Salaries and Wages - Regular	5-01-01-010	2,000,000.00
Office of the Accounting & Internal Audit Services		
Salaries and Wages - Regular	5-01-01-010	2,000,000.00
City Planning & Devt Coordinating Office		
Salaries and Wages - Regular	5-01-01-010	1,000,000.00
Office of the City Legal Service		
Salaries and Wages - Regular	5-01-01-010	2,000,000.00
Office of the General Services		
Salaries and Wages - Regular	5-01-01-010	1,000,000.00
City Information and Community Relations Dept		
Salaries and Wages - Regular	5-01-01-010	2,000,000.00
Business Permit and Licensing Dept		
Salaries and Wages - Regular	5-01-01-010	1,000,000.00
Zoning & Land Devt Dept		
Salaries and Wages - Regular	5-01-01-010	1,000,000.00
Disaster Risk Reduction & Mgmt		
Salaries and Wages - Regular	5-01-01-010	1,000,000.00
E-Governance Dept		
Salaries and Wages - Regular	5-01-01-010	2,000,000.00
Dept of Public Safety		
Salaries and Wages - Regular	5-01-01-010	2,000,000.00
Housing, Urban Devt & Resettlement		
Salaries and Wages - Regular	5-01-01-010	2,000,000.00
Office of the Architectural Planning & Design		
Salaries and Wages - Regular	5-01-01-010	2,000,000.00
City Engineering Office		
Salaries and Wages - Regular	5-01-01-010	1,000,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 30,050,532.00
ADD: Unappropriated balance from Supplemental Budget No. 4		-
TOTAL ESTIMATED INCOME		P 30,050,532.00

Certified correct:

for: Edith C. Napalan
ATTY. EDITH C. NAPALAN
City Treasurer

Marvie Kate Encarnado
ATTY. MARVIE KATE ENCARNADO
OIC - City Accountant



City of Bacoor
Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS					
Supplemental Budget No. 5					
FY-2024					
Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the General Services	Maintenance & Other Operating Expenses				
	2. Administrative Support Services	1000-000-2-01-17-002-000-000	Water expenses	5-02-04-010	1,000,000.00
	2.4 Utilities Management	1000-000-2-01-17-002-004-000			
Special Purpose Appropriations Office of the City Mayor	5. Asset Management	1000-000-2-01-17-005-000-000			
	5.3 Registration of Plates of all Government owned vehicles	1000-000-2-01-17-005-003-000	Taxes, Duties & Licenses	5-02-16-010	300,000.00
Local Boards	Miscellaneous Personnel Benefits Fund				
	3.Special Achievement Bonus	1000-000-2-01-01-028-003-000	Other Bonuses & Allowances	5-01-02-990	27,950,532.00
Local Boards	Maintenance & Other Operating Expenses				
	1. Board of Discipline/Prequalification, Bids & Award Committee (PBAC)				
	1.1 Honoraria	1000-000-2-01-01-032-001-001	Other Professional services	5-02-11-990	800,000.00
Total					30,050,532.00
Less: Source of funding as per LBP Form No. 8					30,050,532.00
Unappropriated balance					-

Prepared by:

Elvinia S. Guerrero
ELVINIA S. GUERRERO
City Budget Officer

Approved by:

Strike B. Revilla
STRIKE B. REVILLA
City Mayor

