DISTRICT HON, CATHERINE SARINO-EVARISTO City Councilor . HON. MICHAEL E. SOEIS Conneilar City -11 HON. ADRIELITO G. GAWARAN City Councilor HON, RAMON N. BAUTISTA **City Councilor** HON. ALEJANDRO F GUTIERREZ City Councilor 1 HON-LEVY M. TELA City Councilor DISTRICT II Chach HON. ROBERTO L. ADVINCULA City Councilor HON, REYNALDO D. PALABRICA City Council HON, REYNALDO M. FABIAN City Councilor Logli 983. P IM RON-ROGELIO M. NOLASCO City Councilor HON. ALDE JOSELTION. PAGULAVAN City Councilor James 1 HON. SIMPLICIO G. DOMINGUEZ City Councillae HON. BANDY C. FRANCISCO Liga ng mga Barangay Vice-President elago HON PALM ANGEL S. BUNCIO SK Federation President Attested by ATTY, KHALID A. ATEGA, JR. Sangguntang Panlungsod Secretary Certified by HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor Approved by:

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City Mayor

HON. STRIKE B. REVILLA



APPROPRIATION ORDINANCE NO. 417-2024 Series of 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2024, INVOLVING THE AMOUNT OF THIRTY MILLION FIFTY THOUSAND FIVE HUNDRED THIRTY-TWO PESOS (PHP30,050,532.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2024.

> Sponsored by: Hon. Rogelio M. Nolasco

> > Co-Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2024 in the amount of Thirty Million Fifty Thousand Five Hundred Thirty-Two Pesos (PhP30,050,532.00) for Current Operating Expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Statement of Supplemental Appropriations
- 2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of Thirty Million Fifty Thousand Five Hundred Thirty-Two Pesos (PhP30,050,532.00) shall be as follows:

Savings

Personal Services:

	Office	Amount
1	Office of the City Mayor	
	Salaries and Wages – Regular	PhP4,050,532.00
2	Office of the Sangguniang Panlungsod	
	Salaries and Wages – Regular	2,000,000.00
3	City Finance Department (City Treasurer's Office)	
	Salaries and Wages – Regular	2,000,000.00
4	City Assessor's Department	
	Salaries and Wages – Regular	2,000,000.00
5	Office of the Accounting & Internal Audit	

Appropriation Ordinance No. 417-2024 (Supplemental Budget No.5), 16 December 2024 Page 1

DISTRICT HON, CATHERINE SARINO-EVARISTO Cuy Councilor HON, MICHAEL E. SOLIS City Councilor C Su HON, ADRIELITO G. GAWARAN City Councilor HON. RAMON N. BAUTISTA **City** Councilor HON, ALEJANDRO F. GUTIERREZ City Councilor -HON, LEVY M. TELA City Councilor DISTRICT II Charl HON. ROBERTO L. ADVINCULA City Councilor HON, REYNALDO D. PALABRICA City Councillar HON. REYNALDOM-PABLAN City Councilor Logli 988. ASeful HOY ROGETTO M. NOLASCO City Councilor HON. ALDE JOSELITO'S. PAGULAFAN City Courseilor Josna HON. SIMPLICIO G. DOMINGUEZ City Councilor HON. BODY C. FRANCISCO Liga ng mga\Barangay Vice-President el ago HON PALM ANGEL S. BUNCIO SK Federation President Attested by ATTY, KHALID A ATEGA, JR. Sangguntang Panlungsod Secretary Certified by: HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor Approved have-

HON. STRIKE B. REVILLA

City Mayor

BACONG PILIPINAS Services Salaries and Wages - Regular 2.000.000.00 City Planning and Development Coordinating 6 Office Salaries and Wages - Regular 1,000,000.00 Office of the City Legal Service 7 2,000,000.00 Salaries and Wages - Regular Office of the General Services 8 Salaries and Wages - Regular 1.000.000.00 9 City Information and Community Relations Dept. Salaries and Wages - Regular 2,000,000.00 10 Business Permit and Licensing Department Salaries and Wages - Regular 1,000,000.00 Zoning and Land Development Department 11 Salaries and Wages - Regular 1,000.000.00 12 Disaster Risk Reduction & Management Salaries and Wages - Regular 1.000.000.00 13 E-Governance Dept. Salaries and Wages - Regular 2.000.000.00 Department of Public Safety 14 2.000.000.00 Salaries and Wages - Regular 15 Housing, Urban Development & Resettlement Salaries and Wages - Regular 2,000,000.00 16 Office of the Architectural Planning & Design Salaries and Wages - Regular 2,000,000.00 17 City Engineering Office Salaries and Wages - Regular 1,000,000.00 **Total Estimated Income** PhP30,050,532.00

Republic of the Philippines

Province of Cavite CITY OF BACOOR

Office of the Sangguniang Panlungsod

CGBCR-SPBac-03-F01.0

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Section 3. Use of Funds. The Thirty Million Fifty Thousand Five Hundred Thirty-Two Pesos (PhP30,050,532.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
Personal Services	Maintenance & Other Operating Expenses			
	1,000,000.00			1,000,000.00
	Personal	Expenditures Personal Maintenance Services & Other Operating Expenses	Expenditures Outlay Personal Maintenance Services & Other Operating Expenses	Expenditures Outlay Expenses Personal Services Maintenance & Other Operating Expenses Image: Comparison of the co

Appropriation Ordinance No. 417-2024 (Supplemental Budget No.5), 16 December 2024 Page 2

NO					CGBCR- 11/11/200	SPBac-03-F01.01
DISTRICT L	Provinc	the Philippi e of Cavite F BACOOF guniang		BACONG PIL	States 1	Seal of ocal ocal 02.1 Awardee 7years on a row
HON, CATHERINE SARING EVARISTO	5.Asset Management					
HON, MICHAEL E. SOLIS Cuy Councilor HON, ADRIELITO G. GAWARAN Cuy Councilor	5.3 Registration of Plates of all government owned vehicles		300.000.00			300,000.00
HON, RAMON N. BALTISTA City Councilor	Special Purpose Appropriations					
HON. ALEJANDRO F. GUTIERREZ City Conficitor	Office of the City Mayor					
HON. HENY M. TELA City Councilor	Miscellaneous Personnel Benefits Fund					
DISTRICT II HON. ROBERTO L. ADVINCULA City Councilor	3.Special Achievement Bonus Local Boards		27,950.532.00			27,950,532.00
HON. REYNALDO D. PALABRICA City Councilor HON. REYNALDO M. FARIAN City Councilor	1.Board of Discipline/Pregualif ication, Bids & Award Committee (PBAC)					
Loghi 988. A Solly HOR. ROGETTO M. NOLASCO	1.1. Honoraria		800,000.00			800.000.00
City Councilor	TOTAL NEW APPROPRIATIONS	00.00	30,050,000.00	00.00	00.00	30,050,532.00
HON. ALDE JOSELITO F. PAGULAYAN City Councilor HON. SIMPLICIO C. DOMINGUEZ City Councilor	Program Appropr	iation and	d Obligation by	Object of I	Expendi	ture
₩S.	Object of Expenditure	Ac	count Code	Am	ount	
HON. RANDY C. FRANCISCO Liga ng mga Barangay Vice-President	Personal Services:					

Total Personal Services

Office of the General Services

Special Appropriations Fund

Bonuses

Office of the City Mayor-

Operating Expenses:

Taxes. Duties & Licenses

2

Other

Personnel

and

Mainfenance

Water Expenses

Miscellaneous

Benefits Other

HON. HALM ANGEL S. BUNCIO SK Federation President Attested by:

ATTY-KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

Approved by: HON. STRIKE B. REVILLA City Mayor

Appropriation Ordinance No. 417-2024 (Supplemental Budget No.5), 16 December 2024 Page 3

5-02-04-010

5-02-16-010

00.00

1.000,000.00

300,000.00

DISTRICT HON CATHERINE SARINO-EVARISTO City Councilor HON. MICHAEL E. SOLIS City Councilot HON. ADRIELITO G. GAWARAN City Councilor HON. RAMON N. BAUTISTA **City** Councilor HON. ALEJANDRO F. GUTIERREZ City Councilor -HON-LEVY M. TELA **City** Councilor DISTRICT II had HON. ROBERTO L. ADVINCUL City Councilor HON. BEYNALDO D. PALABRICA City Councilo HON. REYNALDO M. FABIAN City Councilor Logli 988. P nu HON AGGETTO M. NOLASCO **City Councilor** HON, ALDE JOSEL ITO P. PAGULAYAN City Confidilor am HON, SIMPLICIO & DOMINGUEZ City Councilar HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President VC QR 4 HON, PALM ANGEL S. BUNCIO **SK Federation President** Attested by: ATTY, KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary Certified by: HON. ROWENA BAUTISTA-MENDIOLA City Vice Mayor

5-01-02-990 27,950,532.00 Allowances Local Boards 800.000.008 Other Protessional Services 5-02-11-990 Total Maintenance & Other 30,050,000.00 **Operating Expenses** Capital Outlay: Total Capital Outlay 00.00 **Total Financial Expenses** 00.00 30,050,532.00 TOTAL NEW APPROPRIATIONS

Republic of the Philippines

Province of Cavite

CITY OF BACOOR

Office of the Sangguniang Panlungsod

CGBCR-SPBac-03-F01.01

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BACONG PILIPINAS

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 16th day of December 2024.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 16th day of December 2024.

Certified by:

HON. RÓWENA BAUTISTA-MENDIOLA City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA City Mayor

Date of Approval: _____

Appropriation Ordinance No. 417-2024 (Supplemental Budget No.5), 16 December 2024 Page 4

Approved by:

HON. STRIKE B. REVILLA City Mayor Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCES Supplemental Budget No. 5 FY-2024



City of Bacoor Province of Cavite General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Personal Sevices		
Office of the City Mayor	10 10 10 10 10 10 10 10 10 10 10 10 10 1	
Salaries and Wages - Regular Office of the Sangguniang Panlungsod	5-01-01-010	4,050,532.0
Salaries and Wages - Regular	5-01-01-010	2,000,000.0
City Finance Dept(City Treasurer's Office)	5-01-01-010	2,000,000.0
Salaries and Wages - Regular City Asssessor's Department	5-01-010	2,000,000.0
Salaries and Wages - Regular	5-01-01-010	2,000,000.0
Office of the Accounting & Internal Audit Services Salaries and Wages - Regular	5-01-01-010	2,000,000.0
City Planning & Devt Coordinating Office		
Salaries and Wages - Regular Office of the City Legal Service	5-01-01-010	1,000,000.0
Salaries and Wages - Regular	5-01-01-010	2,000,000.0
Office of the General Services		
Salaries and Wages - Regular City Information and Community Relations Dept	5-01-01-010	1,000,000.0
Salaries and Wages - Regular	5-01-01-010	2,000,000.0
Business Permit and Licensing Dept	5 04 04 040	
Salaries and Wages - Regular Zoning & Land Devt Dept	5-01-01-010	1,000,000.0
Salaries and Wages - Regular	5-01-01-010	1,000,000.0
Disaster Risk Reduction & Mgmt	525-2-501-505-C	
Salaries and Wages - Regular	5-01-01-010	1,000,000.0
E-Governance Dept Salaries and Wages - Regular	5-01-01-010	2,000,000.0
Dept of Public Safety	 Selection (Station of the selection of the s	S240 (0.5 22/50%)
Salaries and Wages - Regular Housing, Urban Devt & Resettlement	5-01-01-010	2,000,000.0
Salaries and Wages - Regular	5-01-01-010	2,000,000.0
Office of the Architectural Planning & Design		-72.12
Salaries and Wages - Regular City Engineering Office	5-01-01-010	2,000,000.0
Salaries and Wages - Regular	5-01-01-010	1,000,000.0
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL	P	30,050,532.00
ADD: Unappropriated balance from Supplemental Bud		00,000,002.00
		30.050.532.0/
TOTAL ESTIMATED INCOME	P	30,050,532

Certified correct:

C. NAPALAN City Treasurer

ATTY. MARVIE KATE ENCARNADO OIC - City Accountant

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Local Budget Preparation Form No. 9



City of Bacoor

Province of Cavite

	Sut	plemental Budget No FY-2024	. 5		
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Office of the General Services	Maintenance & Other Operating Expenses 2. Administrative Support Services 2.4 Utilities Management 5. Asset Management	1000-000-2-01-17-002- 000-000 1000-000-2-01-17-002- 004-000 1000-000-2-01-17-005- 000-000	Water expenses	5-02-04-010	1,000,000.00
	5.3 Registration of Plates of all Government owned vehicles	1000-000-2-01-17-005- 003-000	Taxes, Duties & Licenses	5-02-16-010	300,000.00
Special Purpose Appropriations					
Office of the City Mayor	Miscellaneous Personnel Benefits Fund				
	3.Special Achievement Bonus	1000-000-2-01-01-028- 003-000	Other Bonuses & Allowances	5-01-02-990	27,950,532.00
Local Boards	Maintenance & Other Operating Expenses 1. Board of Discipline/Prequalification, Bids & Award Committee (PBAC)				
	1.1 Honoraria	1000-000-2-01-01-032- 001-001	Other Professional 'services	5-02-11-990	800,000.00
Fotal					30,050,532.00
Less: Source of funding as per LBP Form No. 8					30,050,532.00
Unappropriated balance					

Prepared by:

ELVINIA S. GUERRERO City Budget Officer



d' STRIKE B. REVILLA City Mayor

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