

DISTRICT I

Province of Cavite
CITY OF BACOOR

Office of the Sangguniang Panlungsod

Republic of the Philippines



APPROPRIATION ORDINANCE NO. 425-2025 Series of 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2025, INVOLVING THE AMOUNT OF ONE HUNDRED FORTY-FIVE MILLION NINE HUNDRED SEVENTY-THREE THOUSAND TWO HUNDRED TEN PESOS (PHP145,973,210.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2025.

Sponsored by: Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon n. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis, and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Baccor for Fiscal Year 2025 in the amount of One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00) for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and

Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00) shall be as follows:

Savings

Prior year's savings

Total Estimated Income

PhP145,973,210.00

PhP 145,973,210.00

Section 3. Use of Funds. The One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00) is hereby appropriated for the Supplemental Budget of the City Government of Baccor, as follows:

HON. CATHERINE SARING-EVARISTO

HON, MICHAFILE, SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. RAMON N. BAUTISTA City Councilor

HON. ALEJANDRO F. GUTTERREZ. City Councilor

HON, LEVY M. TELA City Councilor

met

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

EMERGENCY LEAVE

HON, REYNALDO D. PALABRICA

City Councilor

HON, REYNALDO M. EABIAN

City Coungitor

HON. ROGELIO M. NOLASCO

City Councilor

HON. ALDE JOSELITO F. PAGULAYAN City Connection

HON. SIMPLICIO G. DOMBNGUEZ City Councile

HON. RANDY C. FRANCISCO
Liga no mga Burangay Vice-President

HON. PALM ANGEL S. BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

LAMINA R. MALAWIG

MS. CRISTINA R. MALAWIG

Supervising Administrative Officer

Certified by:

HON. CATHER NE SARINO-EVARISTO Acting Presiding Officer

HON. STRIKE B. REVILLA



DISTRICT I

Republic of the Philippines Province of Cavite

CITY OF BACOOR

Office of the Sangguniang Panlungsod



years a saw

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Finan- cial	Total
	Personal Service	Maintenance & Other Operating Expenses		Expe- nses	
Office of the City Mayor					
3.Capacity Development Program					
3.1 Staff Development for Employees		3,108,000.00			3,108,000.00
Cify Finance Department (City Treasurer's Office)					
1.Human Resource Management Support and Personnel Administration 1.1. Permanent and Casual Employees compensation	2,760,000.00				2,760,000.00
Office of the City Civil Registry					
9.Additional Appropriation for conduct of Free Mass Wedding		2,500,000.00			2,500,000.00
10. Additional Appropriation for Conduct of Free Mass Baptism		2.500.000.00			2,500,000.00
City Administrator's Office					
5. Additional Appropriation for Coordination activities with Department and Unit Offices in the LGU City of Baccor		2,000,000.00			2.000,000.00
Office of the General Services					
2.Administrative Support Services 2.5 Additional Appropriation for Utility Management		1,500.000.00			1,500,000.00
4.Supply Monagement					

HON. CATHERINE SARING EVARISTO City Councilor HON MICHAEL E. SOLIS

City Councillor

HON. ADRIELITO G. GAWARAN City Councilor V

HON. RAMON N. BAUTISTA City Councilor

HON, ALEJANDRO F. GUTTERREZ City Councilor

HON, LEVY M. TELA City Councilor

DISTRICT II

HON, ROBERTO L. ADVINCULA City Councilor

EMERGENCY LEAVE

HON, REYNALDO D. PALABRICA City Councilor

HON, REYNALDO M: EABIAN

City Councilor

988,98 whi HON, ROGELIO M. NOLASCO

City Councilor

HON, ALDE JOSELITO F. PAGULAYAN

HON, SIMPLICIO G. DOMENGUEZ City Councilop

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President

HON, PALM ANGEL/S. BUNCIO SK Federation President

Attested by:

ATTY, KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary
WWW R. Thalaung MS. CRISTINA R. MALAWIG

Supervising Administrative Officer

Certified by:

HON. CATHER NE SARINO-EVARISTO

Acting Presiding Officer

Approved by: HON. STRIKE B. REVILLA

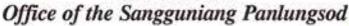
City Mayor

14 mates



Republic of the Philippines Province of Cavite

CITY OF BACOOR





DISTRICT I

HON. CATHERINE SARING EVARISTO City Councilor

HOL MICHAELE, SOLIS City Councilor

HON. ADRIELITO G. GAWARAN City Councilor

HON. RAMON N. BALITISTA City Councilor

HON. ALEJANDRO F. GUTIERREZ. City Councilor

HON, LEVY M. TELA City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA City Councilor

EMERGENCY LEAVE

HON, REYNALDO D. PALABRICA

City Councilor

HON. REYNALDO M. FABIAN

City Councillor

7 1 188 D HON, ROGELIO M. NOLASCO

City Councilor

HON. ALDE JOSELITO F. PAGULAYAN

City Councilor

HON, SIMPLICIO G, DOMINGUEZ

City Councilog

HON, RANDY C. FRANCISCO

Liga ng mga Barangay Vice-President

HON. PALM ANGEL/S. BUNCIO SK Federation President

Attested by:

ATTY, KHALID A. ATEGA, JR. Sangguniang Panlunggod Secretary

(MMA R. Thelamid

MS. CRISTINA R. MALAWIG

Supervising Administrative Officer

Certified by:

Approved by

HON. CATHER NE SARINO-EVARISTO

Acting Presiding Officer

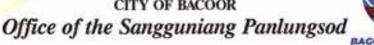
HON, STRIKE B. REVILLA

City Mayary

		BAGONG PILIPIN	MS CAS
4.1 Additional Appropriation for Supplies acquisition, control and disposal	8,000,000,00		8,000,000.00
8.Purchase of Aircon		3,000,000.00	3,000,000.00
9, Purchase of LED Wall for Bacoor Coliseum		2,000,000.00	2,000,000.00
10.Purchase of Sound System		1,000,000.00	1,000,000.00
11. Purchase of Interactive TV		2,500,000.00	2,500,000.00
12. Purchase of Mobile Tablets		1.500,000.00	1,500,000.00
E-Governance Department			
8.Additional Appropriation for Management of Internet Connectivity	1,300,000.00		1,300,000.00
Office of the City Health Services			
4.16 Additional Appropriation for Free Circumcision for Adolescent Males	1,000,000.00		1,000,000.00
Bacoor City Culture, History, Arts & Tourism Office			
10. Philippines' Independence Day Celebration in New York City USA	7,000,000.00		7,000,000,00
Special Purpose Appropriations			
Office of the City Mayor			
Senior Citizens & Persons with Disabilities			
LAdditional appropriation for free Wheelchairs	1,000,000.00		1,000,000.00
Prosthetics and Hearing Aid			
2.Additional appropriation for Free Dentures	2,000,000.00		2,000,000.00
Additional Appropriation for Barangay	2,000,000.00		2,000,000.00



CITY OF BACOOR







DISTRICT 1

HON. CATHERINE SARING-EVARISTO City Counciles .

HON MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councilor

HON. RAMON N. BALTISTA City Councilor

HON. ALEJANDRO F. GUTTERREZ City Councilor

HON, LEVY M. TELA City Councilor

DISTRICT II

Charles HON. ROBERTO L. ADVINCULA City Councilor

EMERGENCY LEAVE

HON, REYNALDO D. PALABRICA

City Councilor

HON, REYNALDO M. FABIAN

City Councilor

dogli 988. P. HON, ROGELIO M. NOLASCO

City Councilor

HON, ALDE JOSELITO F, PAGULAYAN

HON, SIMPLICIO G, DOMINGUEZ

City Councilog

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President eva.

HON, PALM ANGEL/S. BUNCIO SK Federation President

Attested by:

ATTY, KHALID A. ATEGA, JR. Sangguniang Pantungsod Secretary
button R. Ralung

MS. CRISTINA R. MALAWIG

Supervising Administrative Officer

Certified by:

HON. CATHER NE SARINO-EVARISTO

Acting Presiding Officer

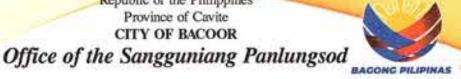
Approved by HON. STRIKE B. REVILLA

City Mayor

Development Fund				
Subsidies and Donations				
Appropriation for Assistance to Young Achievers		1,000,000,000		1,000,000.00
7.Additional Appropriation for Assistance to various Marching Bands		200,000.00		200.000.00
9.Additional Appropriation for Assistance to Barangay Health Workers/ Barangay Nutrition Scholars		2.140,135.00		2,140,135,00
11.Assistance to Kalinga sa Kasambahay		3,000,000.00		3,000,000.00
Other Programs/ Projects				
(Various Local Government Affairs)				
9. Family Day for 4Ps and Day Care Children		5,000.000.00		5,000,000.00
10. Filling Materials for Sineguelasan Fisherman's Wharf		4,000,000.00		4,000,000.00
11. Training on the General instruction for the Electoral Board and Support Staff, COMELEC Checkpoint, expenses for distribution/Retri eval of Voter's List & Election Paraphemalia		17,055,075.00		17,055,075,00
Miscellaneous Personnel Benefits				
2.Additional Appropriation for Terminal Leave Benefits	11,410,000.00			11,410,000,00
Infrastructure Projects				
1.Construction of Multi-Purpose Hall at Zapote 1			15.000,000.00	15,000,000.00



CITY OF BACOOR





145,973,210.00

DISTRICT I

HON, CATHERINE SARING-EVARISTO City Counciles .

HON, MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councillor

HON. RAMON N. BAUTISTA City Councilor

HON. ALEJANDRO F. GUTTERREZ City Councilor

HON, LEVY M. TELA City Councilor

DISTRICT II

ach HON, ROBERTO L. ADVINCULA City Councilor

EMERGENCY LEAVE

HON, REYNALDO D. PALABRICA

Cemetery

Total New

Appropriations

City Councilor

HON, REYNALDO M. FABIAN

City Councilor depli 988. P.

HON. ROGELIO M. NOLASCO

City Councilor

HON, ALDE JOSELITO F. PAGULAYAN

HON, SIMPLICIO G, DOMINGUEZ

City Councilo

HON, RANDY C. FRANCISCO

Liga ng mga Barangay Vice-President

HON, PALM ANGEL/S, BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary butter R. Malaning MS. CRISTINA R. MALAWIG

Supervising Administrative Officer

Certified by:

HON. CATHER NE SARINO-EVARISTO

Acting Presiding Officer

Approved by HON. STRIKE B. REVILLA City Mayor

2.Rehabilitation of BDRRM Bldg. at Talaba 3	4,000,000.00	4,000,000.00
3.Completion of Baccor Government Extension Office, Barangay Bayanan	6,000,000.00	6,000,000.00
4.Construction of MPH Covered Court at Greatwood Subd. Molino 5	6,000,000,000	6,000,000.00
5.Construction of Perimeter Fence at Molino 4	6.000,000.00	6,000,000.00
Repair and rehabilitation of Prinza Dam	1,000,000.00	1,000,000,00
7.Construction of Strike Gate at various Barangays	15.000,000.00	15,000,000.00
8.Construction of Drainage at Molino	2.500,000.00	2.500,000.00

m Appropriation and Obligation by Object of Expanditure

66,303,210.00

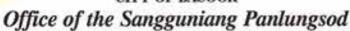
14,170,000.00

65,500,000.00

Object of Expenditure	Account Code	Amount
Personal Services:		
City Finance Department (City Treasurer's Office)		
Overtime and Night Pay	5-01-02-130	2,760,000.00
Terminal Leave Benefits	5-01-04-030	11,410,000.00
TOTAL PERSONAL SERVICES		14,170,000.00
Maintenance & Other Operating Expenses:		
Office of the City Mayor Traveling Expenses - Foreign	5-02-01-020	3,108,000.00
Sub-total		3,108,000.00
Office of the City Civil Registry Other Supplies and Materials Expenses	5-02-03-990	5,000,000.00
Sub-total	-91074-000-00-00-0	5,000,000.00
Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00
Sub-total		2,000,000.00
Office of the General Services		



CITY OF BACOOR







DISTRICT I

HON. CATHERINE SARING-EVARISTO City Councillar

HON, MICHAEL E. SOLIS City Councilor

HON ADRIELITO G. GAWARAN City Councilor

HON. RAMON N. BAUTISTA City Councilor

HON, ALFJANDRO F. GUTTERREZ City Councillor

HON, LEVY M. TELA City Councilor

DISTRICT II

Charles HON. ROBERTO L. ADVINCULA City Councilor

EMERGENCY LEAVE

HON, REYNALDO D. PALABRICA

City Councilor

HON, REYNÂLDO M. FABIAN

City Councilor

relie HON. ROGELIO M. NOLASCO

City Councilor

HON, ALDE JOSELITO F, PAGULAYAN City Councilor

988.98

HON, SIMPLICIO G. DOMINGUEZ

City Councilog

HON, RANDY C. FRANCISCO

Liga ng mga Barangay Vice-President

HON, PALM ANGEL/S, BUNCIO SK Federation President

Attested by:

ATTY, KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Crutisa R. Maloning MS. CRISTINA R. MALAWIG

Supervising Administrative Officer

Certified by:

HON. CATHER NE SARINO-EVARISTO

Acting Presiding Officer

Approved by HON. STRIKE B. REVILLA

City Mayor

		AGONG PILIPINAS
Telephone Expenses	5-02-05-020	1,500,000.00
Other Supplies and Materials		
Expenses	5-02-03-990	8,000,000.00 9,500,000.00
Sub-total E-Governance Department		7,500,000.00
Internet Subscription	E 00 05 000	1 200 000 00
Expenses Sub-total	5-02-05-030	1,300,000,00
Office of the Health Services		1,500,000.00
Other Supplies and Materials	5 00 00 000	1,000,000.00
Expenses Sub-total	5-02-03-990	1,000,000.00
Bacoor City Culture, History,		1,000,000.00
Arts & Yourism Office		
Other Maintenance and	5255 K K K K K K K K K K K K K K K K K K	0.00000000000
Operating Expenses	5-02-99-990	7,000,000.00
Sub-total Special Purpose		7,000,000.00
Appropriations Office of the City Mayor		
Senior Citizens and Persons with Disabilities		
Other Supplies and Materials		
Expenses	5-02-03-990	3,000,000.00
Sub-total		3,000,000,00
Additional Appropriation for Barangay Development Fund		
Donations	5-02-99-080	2,000,000.00
Sub-total	I RESIDENTIFICATION OF	2,000,000.00
Subsidies and Donations		
Donations	5-02-99-080	6,340,135.00
Sub-total		6,340,135.00
Other Programs/Projects (Various Local Government Affairs)		
Other Supplies and Materials Expenses	5-02-03-990	9,000,000.00
Office Supplies	5-02-03-010	4.057,455.00
Telephone Expenses	5-02-05-020	1,521,500.00
Rent Expense	5-02-99-050	1,740,000.00
Other Maintenance & Operating Expenses	5-02-99-990	9.736.120.00
Sub-total		26,055,075.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES Capital Outlay:		66,303,210.00
Office of the General Services		
Office Equipment	1-07-05-020	3,000,000.00
Other Machinery &	1-07-0-0-0	5,500,000.00
Equipment	1-07-05-990	3,000,000,00







DISTRICT I

HON. CATHERINE SARING-EVARISTO City Councilor .

HON, MICHAEL E. SOLIS City Councilor

HON. ADRIELITO G. GAWARAN City Councilor

HON, RAMON N. BAUTISTA City Councilor

HON, ALEJANDRO F. GUTIERREZ City Councilor

HON, LEVY M. TELA City Councilor

DISTRICT II

Marin HON. ROBERTO L. ADVINCULA City Councilor

EMERGENCY LEAVE

HON, REYNALDO D. PALABRICA City Councilor

HON, REYNALDO M. FABIAN

City Councilor

double HON, ROGELIO M. NOLASCO

City Councilor

HON, ALDE JOSELITO F. PAGULAYAN

988.00

HON, SIMPLICIO G. DOMINGUEZ.

City Councilog

HON, RANDY C. FRANCISCO

Liga ng mga Barangay Vice-President

HON. PALM ANGEL/S. BUNCIO SK Federation President

Attested by:

ATTY, KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

MS. CRISTINA R. MALAWIG Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO Acting Presiding Officer

CITY OF BACOOR Office of the Sangguniang Panlungsod

Information and Communication Technology Equipment	1-07-05-030	4,000,000.00
Sub-total		10,000,000.00
Infrastructure Projects		
Buildings	1-07-04-010	31,000,000.00
Other Infrastructure Assets	1-07-03-990	22,000,000.00
Flood Control System	1-07-03-020	2,500,000.00
Sub-total	1,229,533,533,1	55,500,000.00
TOTAL CAPITAL OUTLAY		65,500,000.00
TOTAL FINANCIAL EXPENSES	-	00.00
TOTAL NEW APPROPRIATIONS		145,973,210.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 17th day of February 2025.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 17th day of February 2025.

Certified b

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor/ Acting Presiding Officer

Attested by:

Crevias R. Thelauna MS. CRISTINA R. MALAWIG

Supervising Administrative Officer

Approved by:

HON. STRIKE B. REVILLA

City Mayor?

Date of Approval: 0 4 MAR 2025





Approved by:

Local Budget Preparation Form No. 8

STATEMENT OF FUNDING SOURCES Supplemental Budget No. 1 FY-2025

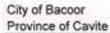


City of Bacoor Province of Cavite General Fund

Particulars	Account Classification	Amounts
31%	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		145,973,210.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL	P	145,973,210.00
ADD: Unappropriated balance from Supplemental Budget N		•
TOTAL ESTIMATED INCOME	P	145,973,210.00

Certified correct:

ATTY. EDITH C. NAPALAN City Treasurer ATTY. MARVIE KATE ENCARNADO
OIC - Gity Accountant





STATEMENT OF SUPPLEMENTAL APPROPRIATIONS Supplemental Budget No. 1 FY-2025 Implementing Particulars/Purpose AIP Code Object of Account Amount Expenditures Office Code 1 6 3 4 5 Maintenance & Other Office of the City Mayor Operating Expenses 3. Capacity Development 1000-000-2-01-01-001-Program 003 3.1 Additional appropriation for Traveling Expenses -Staff Development for 5-02-01-020 3,108,000.00 Foreign Employees Personal Services City Finance 1. Human Resource Department (City 1000-000-2-01-05-001-Management Support and Treasurer's Office) Personnel Administration 1.1 Permanent and Casual 1000-000-2-01-05-000-5-01-02-130 2,760,000.00 Overtime & night pay employees compensation 001 Maintenance & Other Office of the City Civil Operating Expenses Registry 9. Additional Appropriation for 1000-000-2-01-12-009- Other supplies and 5-02-03-990 2,500,000.00 Conduct of Free Mass Wedding 000 materials expenses 10. Additional Appropriation for 1000-000-2-01-12-010- Other supplies and 5-02-03-990 2,500,000.00 Conduct of Free Mass Baptism 000 materials expenses Maintenance & Other City Administrator's Office Operating Expenses 5. Additional Appropriation for Coordination activities with 1000-000-2-01-13-005-Other supplies and 5-02-03-990 2,000,000.00 Department and Unit Offices in materials expenses the LGU City of Bacoor Office of the General Maintenance & Other Services Operating Expenses 2. Administrative Support 1000-000-2-01-17-002-Services 000 2.5 Additional Appropriation 1000-000-2-01-17-002-Telephone expenses 5-02-05-020 1,500,000.00 for Utility Management 005 1000-000-2-01-17-004 4. Supply Management 000 4.1 Additional Appropriation for 1000-000-2-01-17-004- Other supplies and Supplies acquisition, control and 5-02-03-990 8,000,000.00 001 materials expenses disposal Capital Outlay 1000-000-2-01-17-008-8. Purchase of Aircon Office Equipment 1-07-05-020 3,000,000.00 000 9. Purchase of LED wall for 1000-000-2-01-17-009 Other Machinery & 1-07-05-990 2,000,000.00 Baccor Coliseum 000 Equipment 1000-000-2-01-17-010 Other Machinery & 10. Purchase Sound System 1-07-05-990 1,000,000.00 000 Equipment Information & 1000-000-2-01-17-011 11. Purchase of Interactive TV 1-07-05-030 Communication 2,500,000.00 000 Technology Equipment Information & 1000-000-2-01-17-012 Purchase of Mobile Tablets Communication 1-07-05-030 1,500,000.00 000 Technology Equipment

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
- 1	2	3	4	5	6
E-Governance Dept	Maintenance & Other Operating Expenses 4. Additional Appropriation for Management of Internet Connectivity	1000-000-2-03-03-004-	Internet Subscription Expenses	5-02-05-030	1,300,000.00
Office of the City Health Services	Maintenance & Other Operating Expenses 4.16. Additional appropriation for Free Circumsicion for Adolescent Males	3000-200-2-01-11-004- 016	Other supplies and materials expenses	5-02-03-990	1,000,000.00
Bacoor City Culture, History, Arts, & Tourism Office	Maintenance & Other Operating Expenses				
	10. Phil. Independence Day Celebration in New York City USA	8000-000-2-02-08-010- 000	Other Maintenance & Operating Expenses	5-02-99-990	7,000,000.00
Special Purpose Appropriations Office of the City Mayor	Senior Citizens & Persons				
Office of the City mayor	with Disabilities				
	Additional appropriation for Free Wheelchairs, Prosthetics & Hearing Aid	3000-500-2-01-01-021- 001	Other supplies and materials expenses	5-02-03-990	1,000,000 00
	Additional appropriation for Free Dentures	3000-500-2-01-01-021- 002	Other supplies and materials expenses	5-02-03-990	2,000,000.00
	Additional Appropriation for Barangay Development Fund	1000-000-2-01-01-022- 000	Donations	5-02-99-080	2,000,000.00
	Subsidies and Donations	SCAPE CONTRACTOR AND			
	Additional Appropriation for Assistance to Young Achievers	1000-000-2-01-01-023- 001	Donations	5-02-99-080	1,000,000.00
	Additional Appropriation for Assistance to various Marching Bands	1000-000-2-01-01-023- 007	Donations	5-02-99-080	200,000.00
	Additional Appropriation for Assistance to Barangay Health Workers/Barangay Nutrition Scholars	1000-000-2-01-01-023- 009	Donations	5-02-99-080	2,140,135.00
	11. Assistance to Kalinga sa Kasambahay	1000-000-2-01-01-023- 011	Donations	5-02-99-080	3,000,000.00
	Other Programs/Projects (Various Local Government Affairs)				
	Family Day for 4Ps and Day Care Children	1000-000-2-01-01-026- 009	Other supplies and materials expenses	5-02-03-990	5,000,000.00
	10. Filling Materials for Sineguelasan Fisherman's Wharf	1000-000-2-01-01-026- 009	Other supplies and materials expenses	5-02-03-990	4,000,000.00
	11. Training on the General		Office supplies	5-02-03-010	4,057,455.00
	Instruction for the Electoral Board and Support staff,	1000-000-2-01-01-026-	Telephone expenses	5-02-05-020	1,521,500.00
	COMELEC checkpoint, expenses for	010	Rent expense	5-02-99-050	1,740,000.00
	distribution/Retrieval of Voters list & Election Paraphernalia		Other Maintenance & Operating Expenses	5-02-99-990	9,736,120.00



Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	Miscellaneous Personnel	3	4	5	6
	Benefits 2. Additional Appropriation for Terminal Leave Benefits	1000-000-2-01-01-027- 002	Terminal Leave Benefits	5-01-04-030	11,410,000.0
	Infrastructure Projects			f f	
	Construction of MPH at Zapote 1	1000-000-2-01-01-029- 001	Buildings	1-07-04-010	15,000,000.0
	Rehabilitation of BDRRM Bldg at Talaba 3	1000-000-2-01-01-029- 002	Buildings	1-07-04-010	4,000,000.0
	Completion of Baccor Government Extension Office, Barangay Bayanan	1000-000-2-01-01-029- 003	Buildings	1-07-04-010	6,000,000.0
	Construction of MPH Covered Court at Greatwood Subd. Molino 5	1000-000-2-01-01-029- 004	Buildings	1-07-04-010	6,000,000.0
	Construction of Perimeter Fence at Molino 4	1000-000-2-01-01-029- 005	Other Infrastructure Assets	1-07-03-990	6,000,000.0
	Repair and rehabilitation of Prinza Dam	1000-000-2-01-01-029- 006	Other Infrastructure Assets	1-07-03-990	1,000,000.0
	 Construction of Strike Gate at Various Barangays 	1000-000-2-01-01-029- 007	Other Infrastructure Assets	1-07-03-990	15,000,000.0
	Construction of Drainage at Molino Cemetery	1000-000-2-01-01-029- 008	Flood Control System	1-07-03-020	2,500,000.0
otal					145,973,210.0
V5-2	ng as per LBP Form No. 8				145,973,210.00
appropriated balance	A AMERICAN CONTRACTOR OF THE C				140,073,210.00

Prepared by:

ELVINIA S. GUERRERO City Budget Officer Approved by:

STRIKE B. REVILLA City Mayor