



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BAUTISTA
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

EMERGENCY LEAVE

HON. REYNALDO D. PALABRICA
City Councilor

HON. REYNALDO M. LABRAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary
MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting Presiding Officer

Approved by:
HON. STRIKE B. REVILLA
City Mayor

**APPROPRIATION ORDINANCE NO. 425-2025
Series of 2025**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2025, INVOLVING THE AMOUNT OF ONE HUNDRED FORTY-FIVE MILLION NINE HUNDRED SEVENTY-THREE THOUSAND TWO HUNDRED TEN PESOS (PHP145,973,210.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2025.

Sponsored by:
Hon. Rogelio M. Nolasco

Co - Sponsored by:
Hon. Roberto L. Advincula, Hon. Ramon n. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis, and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2025 in the amount of **One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00)** shall be as follows:

Savings

Prior year's savings PhP145,973,210.00

Total Estimated Income PhP 145,973,210.00

Section 3. Use of Funds. The **One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BAUTISTA
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

EMERGENCY LEAVE

HON. REYNALDO D. PALABRICA
City Councilor

HON. REYNALDO M. EABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Service	Maintenance & Other Operating Expenses			
Office of the City Mayor					
3.Capacity Development Program					
3.1 Staff Development for Employees		3,108,000.00			3,108,000.00
City Finance Department (City Treasurer's Office)					
1.Human Resource Management Support and Personnel Administration					
1.1. Permanent and Casual Employees compensation	2,760,000.00				2,760,000.00
Office of the City Civil Registry					
9.Additional Appropriation for conduct of Free Mass Wedding		2,500,000.00			2,500,000.00
10. Additional Appropriation for Conduct of Free Mass Baptism		2,500,000.00			2,500,000.00
City Administrator's Office					
5. Additional Appropriation for Coordination activities with Department and Unit Offices in the LGU City of Bacoor		2,000,000.00			2,000,000.00
Office of the General Services					
2.Administrative Support Services					
2.5 Additional Appropriation for Utility Management		1,500,000.00			1,500,000.00
4.Supply Management					



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BAUTISTA
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

EMERGENCY LEAVE

HON. REYNALDO D. PALABRICA
City Councilor

HON. REYNALDO M. TABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

4.1 Additional Appropriation for Supplies acquisition, control and disposal	8,000,000.00		8,000,000.00
8. Purchase of Aircon		3,000,000.00	3,000,000.00
9. Purchase of LED Wall for Bacoor Coliseum		2,000,000.00	2,000,000.00
10. Purchase of Sound System		1,000,000.00	1,000,000.00
11. Purchase of Interactive TV		2,500,000.00	2,500,000.00
12. Purchase of Mobile Tablets		1,500,000.00	1,500,000.00
E-Governance Department			
8. Additional Appropriation for Management of Internet Connectivity	1,300,000.00		1,300,000.00
Office of the City Health Services			
4.16 Additional Appropriation for Free Circumcision for Adolescent Males	1,000,000.00		1,000,000.00
Bacoor City Culture, History, Arts & Tourism Office			
10. Philippines' Independence Day Celebration in New York City USA	7,000,000.00		7,000,000.00
Special Purpose Appropriations			
Office of the City Mayor			
Senior Citizens & Persons with Disabilities			
1. Additional appropriation for Free Wheelchairs, Prosthetics and Hearing Aid	1,000,000.00		1,000,000.00
2. Additional appropriation for Free Dentures	2,000,000.00		2,000,000.00
Additional Appropriation for Barangay	2,000,000.00		2,000,000.00



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BAUTISTA
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

EMERGENCY LEAVE

HON. REYNALDO D. PALABRICA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SEMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMBY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Development Fund				
Subsidies and Donations				
1. Additional Appropriation for Assistance to Young Achievers		1,000,000.00		1,000,000.00
7. Additional Appropriation for Assistance to various Marching Bands		200,000.00		200,000.00
9. Additional Appropriation for Assistance to Barangay Health Workers/ Barangay Nutrition Scholars		2,140,135.00		2,140,135.00
11. Assistance to Kalinga sa Kasambahay		3,000,000.00		3,000,000.00
Other Programs/ Projects				
(Various Local Government Affairs)				
9. Family Day for 4Ps and Day Care Children		5,000,000.00		5,000,000.00
10. Filing Materials for Sineguelasan Fisherman's Wharf		4,000,000.00		4,000,000.00
11. Training on the General Instruction for the Electoral Board and Support Staff, COMELEC Checkpoint, expenses for distribution/Retrieval of Voter's List & Election Paraphernalia		17,055,075.00		17,055,075.00
Miscellaneous Personnel Benefits				
2. Additional Appropriation for Terminal Leave Benefits	11,410,000.00			11,410,000.00
Infrastructure Projects				
1. Construction of Multi-Purpose Hall at Zapote 1			15,000,000.00	15,000,000.00



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BALUSTIA
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

EMERGENCY LEAVE

HON. REYNALDO D. PALABRICA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

2.Rehabilitation of BDRRM Bldg. at Talaba 3			4,000,000.00		4,000,000.00
3.Completion of Bacoor Government Extension Office, Barangay Bayanan			6,000,000.00		6,000,000.00
4.Construction of MPH Covered Court at Greatwood Subd. Molino 5			6,000,000.00		6,000,000.00
5.Construction of Perimeter Fence at Molino 4			6,000,000.00		6,000,000.00
6. Repair and rehabilitation of Pinza Dam			1,000,000.00		1,000,000.00
7.Construction of Strike Gate at various Barangays			15,000,000.00		15,000,000.00
8.Construction of Drainage at Molino Cemetery			2,500,000.00		2,500,000.00
Total New Appropriations	14,170,000.00	66,303,210.00	65,500,000.00	00.00	145,973,210.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services:		
City Finance Department (City Treasurer's Office)		
Overtime and Night Pay	5-01-02-130	2,760,000.00
Terminal Leave Benefits	5-01-04-030	11,410,000.00
TOTAL PERSONAL SERVICES		14,170,000.00
Maintenance & Other Operating Expenses:		
Office of the City Mayor		
Traveling Expenses – Foreign	5-02-01-020	3,108,000.00
Sub-total		3,108,000.00
Office of the City Civil Registry		
Other Supplies and Materials Expenses	5-02-03-990	5,000,000.00
Sub-total		5,000,000.00
City Administrator's Office		
Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00
Sub-total		2,000,000.00
Office of the General Services		



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BAUTISTA
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

EMERGENCY LEAVE

HON. REYNALDO D. PALABRICA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Ligo ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Telephone Expenses	5-02-05-020	1,500,000.00
Other Supplies and Materials Expenses	5-02-03-990	8,000,000.00
Sub-total		9,500,000.00
E-Governance Department		
Internet Subscription Expenses	5-02-05-030	1,300,000.00
Sub-total		1,300,000.00
Office of the Health Services		
Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00
Sub-total		1,000,000.00
Bacoor City Culture, History, Arts & Tourism Office		
Other Maintenance and Operating Expenses	5-02-99-990	7,000,000.00
Sub-total		7,000,000.00
Special Purpose Appropriations Office of the City Mayor		
Senior Citizens and Persons with Disabilities		
Other Supplies and Materials Expenses	5-02-03-990	3,000,000.00
Sub-total		3,000,000.00
Additional Appropriation for Barangay Development Fund		
Donations	5-02-99-080	2,000,000.00
Sub-total		2,000,000.00
Subsidies and Donations		
Donations	5-02-99-080	6,340,135.00
Sub-total		6,340,135.00
Other Programs/Projects (Various Local Government Affairs)		
Other Supplies and Materials Expenses	5-02-03-990	9,000,000.00
Office Supplies	5-02-03-010	4,057,455.00
Telephone Expenses	5-02-05-020	1,521,500.00
Rent Expense	5-02-99-050	1,740,000.00
Other Maintenance & Operating Expenses	5-02-99-990	9,736,120.00
Sub-total		26,055,075.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		66,303,210.00
Capital Outlay:		
Office of the General Services		
Office Equipment	1-07-05-020	3,000,000.00
Other Machinery & Equipment	1-07-05-990	3,000,000.00



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BAUTISTA
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

EMERGENCY LEAVE

HON. REYNALDO D. PALABRICA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Information and Communication Technology Equipment	1-07-05-030	4,000,000.00
Sub-total		10,000,000.00
Infrastructure Projects		
Buildings	1-07-04-010	31,000,000.00
Other Infrastructure Assets	1-07-03-990	22,000,000.00
Flood Control System	1-07-03-020	2,500,000.00
Sub-total		55,500,000.00
TOTAL CAPITAL OUTLAY		65,500,000.00
TOTAL FINANCIAL EXPENSES		00.00
TOTAL NEW APPROPRIATIONS		145,973,210.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 17th day of February 2025.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 17th day of February 2025.

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting City Vice Mayor/ Acting Presiding Officer

Attested by:

MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Date of Approval: 04 MAR 2025




STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 1
FY-2025



City of Bacoor
 Province of Cavite
 General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Prior year's savings		145,973,210.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 145,973,210.00
ADD: Unappropriated balance from Supplemental Budget No.		-
TOTAL ESTIMATED INCOME		P 145,973,210.00

Certified correct:


ATTY. EDITH C. NAPALAN
 City Treasurer


ATTY. MARVIE KATE ENCARNADO
 OIC - City Accountant



City of Bacoor
Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Supplemental Budget No. 1

FY-2025

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor	Maintenance & Other Operating Expenses 3. Capacity Development Program 3.1 Additional appropriation for Staff Development for Employees	1000-000-2-01-01-001-003	Traveling Expenses - Foreign	5-02-01-020	3,108,000.00
City Finance Department (City Treasurer's Office)	Personal Services 1. Human Resource Management Support and Personnel Administration 1.1 Permanent and Casual employees compensation	1000-000-2-01-05-001-000 1000-000-2-01-05-000-001	Overtime & night pay	5-01-02-130	2,760,000.00
Office of the City Civil Registry	Maintenance & Other Operating Expenses 9. Additional Appropriation for Conduct of Free Mass Wedding 10. Additional Appropriation for Conduct of Free Mass Baptism	1000-000-2-01-12-009-000 1000-000-2-01-12-010-000	Other supplies and materials expenses Other supplies and materials expenses	5-02-03-990 5-02-03-990	2,500,000.00 2,500,000.00
City Administrator's Office	Maintenance & Other Operating Expenses 5. Additional Appropriation for Coordination activities with Department and Unit Offices in the LGU City of Bacoor	1000-000-2-01-13-005-000	Other supplies and materials expenses	5-02-03-990	2,000,000.00
Office of the General Services	Maintenance & Other Operating Expenses 2. Administrative Support Services 2.5 Additional Appropriation for Utility Management 4. Supply Management 4.1 Additional Appropriation for Supplies acquisition, control and disposal Capital Outlay 8. Purchase of Aircon 9. Purchase of LED wall for Bacoor Coliseum 10. Purchase Sound System 11. Purchase of Interactive TV 12. Purchase of Mobile Tablets	1000-000-2-01-17-002-000 1000-000-2-01-17-002-005 1000-000-2-01-17-004-000 1000-000-2-01-17-004-001 1000-000-2-01-17-008-000 1000-000-2-01-17-009-000 1000-000-2-01-17-010-000 1000-000-2-01-17-011-000 1000-000-2-01-17-012-000	Telephone expenses Other supplies and materials expenses Office Equipment Other Machinery & Equipment Other Machinery & Equipment Information & Communication Technology Equipment Information & Communication Technology Equipment	5-02-05-020 5-02-03-990 5-02-03-990 1-07-05-020 1-07-05-990 1-07-05-990 1-07-05-030 1-07-05-030	1,500,000.00 8,000,000.00 3,000,000.00 2,000,000.00 1,000,000.00 2,500,000.00 1,500,000.00


Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
E-Governance Dept	Maintenance & Other Operating Expenses 4. Additional Appropriation for Management of Internet Connectivity	1000-000-2-03-03-004-000	Internet Subscription Expenses	5-02-05-030	1,300,000.00
Office of the City Health Services	Maintenance & Other Operating Expenses 4.16. Additional appropriation for Free Circumcision for Adolescent Males	3000-200-2-01-11-004-016	Other supplies and materials expenses	5-02-03-990	1,000,000.00
Bacoor City Culture, History, Arts, & Tourism Office	Maintenance & Other Operating Expenses 10. Phil. Independence Day Celebration in New York City USA	8000-000-2-02-08-010-000	Other Maintenance & Operating Expenses	5-02-99-990	7,000,000.00
Special Purpose Appropriations Office of the City Mayor	Senior Citizens & Persons with Disabilities 1. Additional appropriation for Free Wheelchairs, Prosthetics & Hearing Aid	3000-500-2-01-01-021-001	Other supplies and materials expenses	5-02-03-990	1,000,000.00
	2. Additional appropriation for Free Dentures	3000-500-2-01-01-021-002	Other supplies and materials expenses	5-02-03-990	2,000,000.00
	Additional Appropriation for Barangay Development Fund	1000-000-2-01-01-022-000	Donations	5-02-99-080	2,000,000.00
	Subsidies and Donations 1. Additional Appropriation for Assistance to Young Achievers	1000-000-2-01-01-023-001	Donations	5-02-99-080	1,000,000.00
	7. Additional Appropriation for Assistance to various Marching Bands	1000-000-2-01-01-023-007	Donations	5-02-99-080	200,000.00
	9. Additional Appropriation for Assistance to Barangay Health Workers/Barangay Nutrition Scholars	1000-000-2-01-01-023-009	Donations	5-02-99-080	2,140,135.00
	11. Assistance to Kalinga sa Kasambahay	1000-000-2-01-01-023-011	Donations	5-02-99-080	3,000,000.00
	Other Programs/Projects (Various Local Government Affairs) 9. Family Day for 4Ps and Day Care Children	1000-000-2-01-01-026-009	Other supplies and materials expenses	5-02-03-990	5,000,000.00
	10. Filling Materials for Sineguelasan Fisherman's Wharf	1000-000-2-01-01-026-009	Other supplies and materials expenses	5-02-03-990	4,000,000.00
	11. Training on the General Instruction for the Electoral Board and Support staff, COMELEC checkpoint, expenses for distribution/Retrieval of Voters list & Election Paraphernalia	1000-000-2-01-01-026-010	Office supplies Telephone expenses Rent expense Other Maintenance & Operating Expenses	5-02-03-010 5-02-05-020 5-02-99-050 5-02-99-990	4,057,455.00 1,521,500.00 1,740,000.00 9,736,120.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
	Miscellaneous Personnel Benefits				
	2. Additional Appropriation for Terminal Leave Benefits	1000-000-2-01-01-027-002	Terminal Leave Benefits	5-01-04-030	11,410,000.00
	Infrastructure Projects				
	1. Construction of MPH at Zapote 1	1000-000-2-01-01-029-001	Buildings	1-07-04-010	15,000,000.00
	2. Rehabilitation of BDRRM Bldg at Talaba 3	1000-000-2-01-01-029-002	Buildings	1-07-04-010	4,000,000.00
	3. Completion of Bacoor Government Extension Office, Barangay Bayanan	1000-000-2-01-01-029-003	Buildings	1-07-04-010	6,000,000.00
	4. Construction of MPH Covered Court at Greatwood Subd. Molino 5	1000-000-2-01-01-029-004	Buildings	1-07-04-010	6,000,000.00
	5. Construction of Perimeter Fence at Molino 4	1000-000-2-01-01-029-005	Other Infrastructure Assets	1-07-03-990	6,000,000.00
	6. Repair and rehabilitation of Prinza Dam	1000-000-2-01-01-029-006	Other Infrastructure Assets	1-07-03-990	1,000,000.00
	7. Construction of Strike Gate at Various Barangays	1000-000-2-01-01-029-007	Other Infrastructure Assets	1-07-03-990	15,000,000.00
	8. Construction of Drainage at Molino Cemetery	1000-000-2-01-01-029-008	Flood Control System	1-07-03-020	2,500,000.00
Total					145,973,210.00
Less: Source of funding as per LBP Form No. 8					145,973,210.00
Unappropriated balance					

Prepared by:


ELVINIA S. GUERRERO
City Budget Officer

Approved by:


STRIKE B. REVILLA
City Mayor