



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BAUTISTA
City Councilor

HON. ALEJANDRO F. GUTIERREZ
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HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. 439-2025 Series of 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2025, INVOLVING THE AMOUNT OF TWO HUNDRED ONE MILLION SIX HUNDRED FOUR THOUSAND PESOS (PHP201,604,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2025.

Sponsored by:
Hon. Rogelio M. Nolasco

Co - Sponsored by:
Hon. Roberto L. Advincula, Hon. Ramon n. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis, and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2025 in the amount of **Two Hundred One Million Six Hundred Four Thousand Pesos (Php201,604,000.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Two Hundred One Million Six Hundred Four Thousand Pesos (Php201,604,000.00)** shall be as follows:

Savings

Prior year's savings Php200,000,000.00

E-Governance Department

Capital Outlay
Information and Communications
Technology Equipment 1,500,000.00

City Livelihood Department

Maintenance & Other Operating
Expenses
Other Supplies and Materials 104,000.00

Total Estimated Income Php 201,604,000.00





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Sangguniang Panlungsod Secretary

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Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Section 3. Use of Funds. The Two Hundred One Million Six Hundred Four Thousand Pesos (Php201,604,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoar, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Finan- -cial Expe- n-ses	Total
	Personal Service	Maintenance & Other Operating Expenses			
Office of the City Mayor					
1.Additional Appropriation for Human Resource Management Support and Personnel Administration					
1.2. Job Order Employees compensation		8,000,000.00			8,000,000.00
5.Additional Appropriation for Representation of the city in all its business transactions		5,000,000.00			5,000,000.00
Office of the City Mayor - Family Care Development Center					
1.Additional Appropriation for Human Resource Management Support and Personnel Administration					
1.1. Job Order Employees compensation		3,916,886.00			3,916,886.00
Office of the City Mayor - Vehicle Services & Maintenance Unit					
1.Additional appropriation for Maintenance of all government vehicles		1,100,000.00			1,100,000.00





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City Mayor



City Finance Department (City Treasurer's Office)					
4. Collection of local taxes, fees and charges both online and on-site					
4.3 Additional Appropriation for Publication Auction of Delinquent Properties		7,680,000.00			7,680,000.00
Office of the City Civil Registry					
9. Additional Appropriation for conduct of Free Mass Wedding		700,000.00			700,000.00
10. Additional Appropriation for Conduct of Free Mass Baptism		700,000.00			700,000.00
Office of the General Services					
4. Supply Management					
4.1 Additional Appropriation for Supplies acquisition, control and disposal		4,000,000.00			4,000,000.00
13. Purchase of Outdoor Exercise & Playground Equipment			9,000,000.00		9,000,000.00
14. Purchase of Industrial Fan for Strike Gym			2,000,000.00		2,000,000.00



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City Mayor

City Information and Community Relations Department				
1. Additional Appropriation for Human Resource Management Support and Personnel Administration				
1.1. Job Order Employees compensation		1,080,000.00		1,080,000.00
4. Media Operations Services				
4.5 Media Tokens/Socmed boosting		300,000.00		300,000.00
4.6 Purchase of Tow (2) Iphone		100,000.00		100,000.00
6. Purchase of four (4) DSLR Camera			400,000.00	400,000.00
7. Purchase of Studio Camera			120,000.00	120,000.00
8. Purchase of Video Editing Machine			120,000.00	120,000.00
E-Governance Department				
6. Purchase of Tablet		1,500,000.00		1,500,000.00
Department of Public Safety				
3. Capacity Development Program		256,000.00		256,000.00





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Sangguniang Panlungsod Secretary

Office of the City Health Services	4. Public Health Programs				
	4.18 Additional Appropriation for Medical and Laboratory Services	500,000.00			500,000.00
Office of Social Welfare and Development	6. Additional Appropriation for Medicines for Emerging/Re-emerging Infectious Diseases	1,000,000.00			1,000,000.00
	10. Emergency Assistance Program				
	10.1 Additional Appropriation for Provision of Aid to Individual in Crisis Situation (AICS)	23,000,000.00			23,000,000.00
	18. Scholarship				
	18.1 Additional Appropriation for Provision of Educational Assistance	5,000,000.00			5,000,000.00
City Livelihood Department	9. Honorarium for Trainers	24,000.00			24,000.00
	10. Prizes for Annual Skills Competition	80,000.00			80,000.00

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City Engineering Office				
6. Additional Appropriation for Maintenance of Government Facilities	9,000,000.00			9,000,000.00
9. Painting of Curves, Gutters and Center Island of Bacoor	5,000,000.00			5,000,000.00
Bacoor City Culture, History, Arts & Tourism Office				
7. Annual Cultural Activities				
7.1 Additional Appropriation for Celebration of Bakood Festival and Other Events	1,500,000.00			1,500,000.00
8. Special Program for Arts				
8.1 Additional Appropriation for Marching Band Competition	2,000,000.00			2,000,000.00
11. Spotlight Frame for 24 Past Mayors' Portrait	150,000.00			150,000.00
12. Metal QR Code for Bacoor Tourist Destination	100,000.00			100,000.00
13. Mariano Noriel Bust	150,000.00			150,000.00
Special Purpose Appropriations:				





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Other Programs/ Projects (Various Local Government Affairs)					
12. Tax Mapping Program		10,000,000.00			10,000,000.00
13. Register of Deeds Assessment on Deed of Donation & Transfer of Title for the lots Purchased		24,457,114.00			24,457,114.00
14. Purchase of Lot			40,000,000.00		40,000,000.00
Miscellaneous Personnel Benefits					
3. Performance Based Bonus	16,870,000.00				16,870,000.00
Infrastructure Projects					
9. Construction of Drainage at Mambog			3,800,000.00		3,800,000.00
10. Construction of Freedom Park at Molino			3,000,000.00		3,000,000.00
11. Installation of Streetsight at City of Bacoor			10,000,000.00		10,000,000.00
Total New Appropriations	16,870,000.00	116,294,000.00	48,440,000.00	00.00	201,604,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services:		
Miscellaneous Personnel Benefits Fund		
Other Bonuses & Allowances	5-01-02-990	16,870,000.00
TOTAL PERSONAL SERVICES		16,870,000.00
Maintenance & Other Operating Expenses:		



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Office of the City Mayor		
Other General Services	5-02-12-990	8,000,000.00
Other Maintenance & Operating Expenses	5-02-99-990	5,000,000.00
Sub-total		13,000,000.00
OCM-Family Care & Development Center		
Other General Services	5-02-12-990	3,916,886.00
Sub-total		3,916,886.00
OCM-Vehicle Services & Maintenance Unit		
Repair & Maintenance-Transportation Equipment	5-02-13-060	1,100,000.00
Sub-total		1,100,000.00
City Finance Department (City Treasurer's Office)		
Advertising Expenses	5-02-99-010	7,680,000.00
Sub-total		7,680,000.00
Office of the City Civil Registry		
Other Supplies and Materials Expenses	5-02-03-990	1,400,000.00
Sub-total		1,400,000.00
Office of the General Services		
Other Supplies and Materials Expenses	5-02-03-990	4,000,000.00
Sub-total		4,000,000.00
City Information and Community Relations Department		
Other General Services	5-02-12-990	1,080,000.00
Other Supplies and Materials Expenses	5-02-03-990	400,000.00
Sub-total		1,480,000.00
E-Governance Department		
Other Supplies and Materials Expenses	5-02-03-990	1,500,000.00
Sub-total		1,500,000.00



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Department of Public Safety		
Training Expenses	5-02-02-010	256,000.00
Sub-total		256,000.00
Office of the City Health Services		
Medical, Dental & laboratory Supplies	5-02-03-080	500,000.00
Drugs & Medicines	5-02-03-070	1,000,000.00
Sub-total		1,500,000.00
Office of Social Welfare and Development		
Donations	5-02-99-080	28,000,000.00
Sub-total		28,000,000.00
City Livelihood Department		
Training Expenses	5-02-02-010	24,000.00
Prizes	5-02-06-020	80,000.00
Sub-total		104,000.00
City Engineering Office		
Other Supplies and Materials Expenses	5-02-03-990	14,000,000.00
Sub-total		14,000,000.00
Bacoor City Culture, History, Arts & Tourism Office		
Other Supplies and Materials Expenses	5-02-03-990	1,900,000.00
Prizes	5-02-06-020	300,000.00
Other Maintenance & Operating Expenses	5-02-99-990	1,700,000.00
Sub-total		3,900,000.00
Special Purpose Appropriations:		
Other Programs/Projects (Various Local Government Affairs)		
Other Maintenance & Operating Expenses	5-02-99-990	10,000,000.00
Taxes, Duties & Licenses	5-02-16-010	24,457,114.00
Sub-total		34,457,114.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		116,294,000.00
Capital Outlay:		



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Office of the General Services		
Other Machinery & Equipment	1-07-05-990	11,000,000.00
Sub-total		11,000,000.00
City Information and Community Relations Department		
Office Equipment	1-07-05-020	640,000.00
Sub-total		640,000.00
Special Purpose Appropriations:		
Other Programs/Projects (Various Local Government Affairs)		
Land	1-07-01-010	40,000,000.00
Sub-total		40,000,000.00
Infrastructure Projects		
Flood Control Systems	1-07-03-020	3,800,000.00
Parks, Plazas & Monuments	1-07-03-090	3,000,000.00
Other Infrastructure Assets	1-07-03-990	10,000,000.00
Sub-total		16,800,000.00
TOTAL CAPITAL OUTLAY		68,440,000.00
TOTAL FINANCIAL EXPENSES		00.00
TOTAL NEW APPROPRIATIONS		201,604,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy hereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval hereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 26th day of May 2025.



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Approved by:

HON. STRIKE B. REVILLA
City Mayor

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 26th day of May 2025.

Certified by:

HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Date of Approval: 25 JUN 2025



STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 2
FY-2025



City of Bacoor
Province of Cavite
General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		200,000,000.00
Current Year's Savings:		
E-Governance Department		
Capital Outlay		
Information and Communications Technology		
Equipment	1-07-05-030	1,500,000.00
City Livelihood & Development Department		
Maintenance & Other Operating Expenses		
Other Supplies and materials	5-02-03-990	104,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 201,604,000.00
ADD: Unappropriated balance from Supplemental Budget No.		-
TOTAL ESTIMATED INCOME		P 201,604,000.00

Certified correct:


ATTY. EDITH C. NAPALAN
City Treasurer


ATTY. MARVIE KATE ENCARNADO
OIC - City Accountant



STATEMENT OF SUPPLEMENTAL APPROPRIATIONS Supplemental Budget No. 2 FY-2025					
Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel Administration 1.2 Job Order Employees compensation	1000-000-2-01-01-001-001	Other General Services	5-02-12-990	8,000,000.00
	5. Additional Appropriation for Representation of the city in all its business transactions	1000-000-2-01-01-001-005	Other Maintenance & Operating Expenses	5-02-99-990	5,000,000.00
Family Care Devt. Center	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel Administration	1000-000-2-01-01-009-001	Other General Services	5-02-12-990	3,916,886.00
Vehicle Services & Maintenance Unit	Maintenance & Other Operating Expenses 1. Additional Appropriation for Maintenance of all government vehicles	1000-000-2-01-01-013-001	Repair & Maintenance - Transportation Equipment	5-02-13-060	1,100,000.00
City Finance Department (City Treasurer's Office)	Maintenance & Other Operating Expenses 4. Collection of local taxes, fees and charges both online and on-site	1000-000-2-01-05-004-000			
	4.3 Additional Appropriation for Publication Auction of Delinquent Properties	1000-000-2-01-05-004-003	Advertising Expenses	5-02-99-010	7,680,000.00
Office of the City Civil Registry	Maintenance & Other Operating Expenses 9. Additional Appropriation for Conduct of free Mass Wedding	1000-000-2-01-12-001-000	Other Supplies and Materials Expenses	5-02-03-990	700,000.00
	10. Additional Appropriation for Conduct of free Mass Baptism	1000-000-2-01-12-010-000	Other Supplies and Materials Expenses	5-02-03-990	700,000.00
Office of the General Services	Maintenance & Other Operating Expenses 4. Supply Management	1000-000-2-01-17-004-000			
	4.1. Additional Appropriation for Supplies acquisition, control and disposal	1000-000-2-01-17-004-001	Other Supplies and Materials Expenses	5-02-03-990	4,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the General Services	Capital Outlay				
	13. Purchase of Outdoor Exercise & Playground Equipment	1000-000-2-01-17-013-000	Other Machinery & Equipment	1-07-05-990	9,000,000.00
	14. Purchase of Industrial Fan for Strike Gym	1000-000-2-01-17-014-000	Other Machinery & Equipment	1-07-05-990	2,000,000.00
City Information and Community Relations Dept	Maintenance & Other Operating Expenses				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration 1.1 Job Order Employees compensation	1000-000-2-02-02-001-000	Other General Services	5-02-12-990	1,080,000.00
	4. Media Operations Services				
	4.5 Media Tokens/Socmed boosting	1000-000-2-02-02-004-005	Other Supplies and Materials Expenses	5-02-03-990	300,000.00
	4.6 Purchase of Two (2) Iphone	1000-000-2-02-02-004-006	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Capital Outlay				
	6. Purchase of four (4) DSLR Camera	1000-000-2-02-02-006-000	Office equipment	1-07-05-020	400,000.00
	7. Purchase of Studio Camera	1000-000-2-02-02-007-000	Office equipment	1-07-05-020	120,000.00
	8. Purchase of Video Editing Machine	1000-000-2-02-02-008-000	Office equipment	1-07-05-020	120,000.00
	Maintenance & Other Operating Expenses				
E-Governance Dept	6. Purchase of Tablet	1000-000-2-03-03-006-000	Other Supplies and Materials Expenses	5-02-03-990	1,500,000.00
Department of Public Safety	Maintenance & Other Operating Expenses				
	3. Capacity Development Program	1000-000-2-03-05-003-000	Training expenses	5-02-02-010	256,000.00
Office of the City Health Services	Maintenance & Other Operating Expenses				
	4. Public Health Programs	3000-200-2-01-11-004-000			
	4.18 Additional Appropriation for Medical and Laboratory Services	3000-200-2-01-11-004-018	Medical, Dental & laboratory supplies	5-02-03-080	500,000.00
	6. Additional Appropriation for Medicines for Emerging/Re-emerging Infectious Diseases	3000-200-2-01-11-006-000	Drugs & Medicines	5-02-03-070	1,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of Social Welfare and Devt	Maintenance & Other Operating Expenses				
	10. Emergency Assistance Program	3000-500-2-01-18-010-000			
	10.1 Additional Appropriation for Provision of Aid to Individuals in Crisis Situations (AICS)	3000-500-2-01-16-010-001	Donations	5-02-99-080	23,000,000.00
	18. Scholarship	3000-500-2-01-15-018-000			
	18.1 Additional Appropriation for Provision of Educational Assistance	3000-500-2-01-16-018-001	Donations	5-02-99-080	5,000,000.00
City Livelihood & Development Department	Maintenance & Other Operating Expenses				
	9. Honorarium for Trainors	3000-300-2-03-07-009-000	Training expenses	5-02-02-010	24,000.00
	10. Prizes for Annual Skills Competition	3000-300-2-03-07-010-000	Prizes	5-02-06-020	80,000.00
City Engineering Office	Maintenance & Other Operating Expenses				
	6. Additional Appropriation for Maintenance of Government Facilities	8000-000-2-01-10-006-000	Other Supplies and Materials Expenses	5-02-03-990	9,000,000.00
	9. Painting of Curves, Gutter and Center Island Bacoor	8000-000-2-01-10-009-000	Other Supplies and Materials Expenses	5-02-03-990	5,000,000.00
Bacoor City Culture, History, Arts, & Tourism Office	Maintenance & Other Operating Expenses				
	7. Annual Cultural Activities	8000-000-2-02-08-007-000			
	7.1 Additional Appropriation for Celebration of Bakood Festival and other Events	8000-000-2-02-08-007-001	Other Supplies and Materials Expenses	5-02-03-990	1,500,000.00
	8. Special Program for the Arts	8000-000-2-02-08-008-000			
	8.1 Additional Appropriation for Marching Band Competition	8000-000-2-02-08-008-001	Prizes	5-02-06-020	300,000.00
			Other Maintenance & Operating Expenses	5-02-99-990	1,700,000.00
	11. Spotlight Frame for 24 Past Mayors' Portrait	8000-000-2-02-08-011-000	Other Supplies and Materials Expenses	5-02-03-990	150,000.00
	12. Metal QR Code for Bacoor Tourist Destination	8000-000-2-02-08-012-000	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	13. Mariano Noriel Bust	8000-000-2-02-08-013-000	Other Supplies and Materials Expenses	5-02-03-990	150,000.00
Special Purpose Appropriations: Other Programs and Projects (Various Local Government Affairs)	Maintenance & Other Operating Expenses				
	12. Tax Mapping Program	1000-000-2-01-01-027-012	Other Maintenance & Operating Expenses	5-02-99-990	10,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Other Programs and Projects (Various Local Government Affairs)	13. Register of Deeds Assessment on Deed of Donation & Transfer of Title for the Lots Purchased	1000-000-2-01-01-027-013	Taxes, Duties & Licenses	5-02-16-010	24,457,114.00
	Capital Outlay				
Miscellaneous Personnel Benefits Fund	14. Purchase of Lot	1000-000-2-01-01-027-014	Land	1-07-01-010	40,000,000.00
	Personal Services				
Infrastructure Projects	3. Performance Based Bonus	1000-000-2-01-01-028-003	Other Bonuses & Allowances	5-01-02-990	16,870,000.00
	Capital Outlay				
	9. Construction of Drainage at Mambog	1000-000-2-01-01-030-009	Flood Control Systems	1-07-03-020	3,800,000.00
	10. Construction of Freedom Park at Molino	1000-000-2-01-01-030-010	Parks, Plazas & Monuments	1-07-03-090	3,000,000.00
	11. Installation of Solar Street Light at City of Bacoor	1000-000-2-01-01-030-011	Other Infrastructure Assets	1-07-03-990	10,000,000.00
Total					201,604,000.00
Less: Source of funding as per LBP Form No. 8					201,604,000.00
Unappropriated balance					-

Prepared by:


ELVINIA S. GUERRERO
City Budget Officer

Approved by:


STRIKE B. REVILLA
City Mayor