

DISTRICT

HON, CATHERINE SARING EVARISTO City Counciles

HON, MICHAEL E. SOLIS City Councilor

HON, ADRIELITO G. GAWARAN City Councilor V

HON. RAMON N. BALITISTA City Councilor

HON, ALEJANDRO F. GUTIERREZ City Countilor

HON, LEVY M. TELA City Councilor

DISTRICT II

Warl HON, ROBERTO L. ADVINCULA City Councilor

HON, REYNALDO D. PALABRICA City Councilor

HON, REYNALDO M. FABIAN City Councilor

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HON, ROGELIO M. NOLASCO City Councilor

HON, ALDE JOSELITO F. PAGULAYAN City Councilor

HON, SEMPLICIO G. DOMINGUEZ City Councilog

HON, RANDY C. FRANCISCO Liga ng mga Baranggy Vice-President

HON, PALM ANGEL/S, BUNCIO SK Federation President

Attested by:

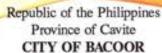
ATTY, KHALJO A. ATEGA, JR. Sangguniang Panlungsod Secretary

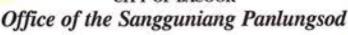
Certified by:

HOM: REYNALDO D. PALABRICA Acting Presiding Officer

Approved by: HON. STRIKE B. REVILLA City Mayory









APPROPRIATION ORDINANCE NO. 439-2025 Series of 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2025, INVOLVING THE AMOUNT OF TWO HUNDRED ONE HUNDRED FOUR THOUSAND MILLION SIX (PHP201,604,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2025.

Sponsored by: Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon n. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis, and Hon. Levy M. Tela.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2025 in the amount of Two Hundred One Million Six Hundred Four Thousand Pesos (Php201,604,000.00) for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

Statement of Supplemental Appropriations; and

Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of Two Hundred One Million Six Hundred Four Thousand Pesos (Php201,604,000.00) shall be as follows:

Savings

Prior year's savings

PhP200,000,000.00

E-Governance Department

Capital Outlay

Information and Communications

Technology Equipment

1,500,000.00

City Livelihood Department

Maintenance & Other Operating

Expenses

Other Supplies and Materials

104,000.00

Total Estimated Income

PhP 201,604,000.00



Republic of the Philippines Province of Cavite CITY OF BACOOR

BACONG PILIPINAS

AWARDEE Syears

DISTRICT

HON CATHERINE SARING EVARISTO
City Councillar

HON, MICHAEV E. SOLIS

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HON. REYNALDO M. FAMAN

HON. HOGELIO M. NOLASCO

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HON. ALDE JOSELITO F. PAGULAVAN City Copyrighor

HON, SIMPLICIO G. DOMINGUEZ. City Councilos

HON, RANDY C, FRANCISCO

Liga ng mga Barangay Vice-President

HON. PALM ANGELS. BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

City Mayor

HOM: REYNILLOO D. PALABRICA Acting Presiding Officer

Approved by:

Office of the Sangguniang Panlungsod

Section 3. Use of Funds. The Two Hundred One Million Six Hundred Four Thousand Pesos (Php201,604,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Finan -cial	Total
	Personal Service	Maintenance & Other Operating Expenses		n-ses	
Office of the City Mayor					
1.Additional Appropriation for Human Resource Management Support and Personnel Administration 1.2. Job Order Employees compensation		8,000,000.00			8,000,000.0
5.Additional Appropriation for Representation of the city in all its business transactions		5,000,000.00			5,000,000.00
Office of the City Mayor - Family Care Development Center 1.Additional Appropriation for Human Resource Management Support and Personnel Administration 1.1. Job Order Employees compensation		3,916,886.00			3,916,886.00
Office of the City Mayor - Vehicle Services & Maintenance Unit 1.Additional appropriation for Maintenance of all government vehicles		1,100,000.00			1,100,000.00



Office of the Sangguniang Panlungsod





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City Councilor

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HON, REYNALDO ME FABIAN

City Councilor Legels 983. 8

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Liga ne mga Barangay Vice-President

HON. PALM ANGELS. BUNCIO

SK Federation President

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

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Certified by:

Attested by:

HOM REYNALDO D. PALABRICA

Acting Presiding Officer

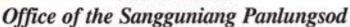
HON. STRIKE B. REVILLA



City Finance Department (City Treasurer's Office)			
4,Collection of local taxes, fees and charges both online and on-site			
4.3 Additional Appropriation for Publication Auction of Delinquent Properties	7,680,000.00		7,680,000.00
Office of the City Civil Registry			
9.Additional Appropriation for conduct of Free Mass Wedding	700,000.00		700,000,00
10. Additional Appropriation for Conduct of Free Mass Baptism	700.000.00		700,000.00
Office of the General Services			
4.Supply Management			
4.1 Additional Appropriation for Supplies acquisition, control and disposal	4,000.000.00		4,000,000.00
13.Purchase of Outdoor Exercise & Playground Equipment		9,000,000.00	9,000,000.00
14. Purchase of Industrial Fan for Strike Gym		2.000.000.00	2,000,000.00



CITY OF BACOOR







DISTRICT

HON, CATHERINE SARING EVARISTO City Councillar

HON MICHAELE SOLIS City Councilor

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HON, REYNALDO D. PALABRICA City Councilor-

HON. REYNÂLDO M-FABIAN City Councilor

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HON, ROGELIO M. NOLASCO City Councilor

HON. ALDE JOSELITO F. PAGULAYAN

HON, SIMPLICIO G, DOMINGUEZ

HON, RANDY C. FRANCISCO

HON, PALM ANGEL/S, BUNCIO SK Federation President

ATTY. KHALJO A. ATEGA, JR.

City Information and Community Relations

Human Resource Management Support Personnel

Studio Camera

Video Machine

City Councilop

Liga ng mga Barangay Vice-President

Sangguniang Panlungsod Secretary

Certified by:

Attested by

HOM: REYNALDO D. PALABRICA

Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor





CITY OF BACOOR

500,000.00

1,000,000,00

23,000,000.00

5,000,000.00

24,000.00

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DISTRICT

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HON, REYNALDO M. FABIAN

City Councilor

dogli 988. D HON, ROGELIO M. NOLASCO

City Councilor

HON. ALDE JOSELITO F. PAGULAYAN

HON, SIMPLICIO G, DOMINGUEZ

City Councilor

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President

HON. PALM ANGELS. BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Office of the City Health Services
4. Public Health

Programs

Additional 4.18 Appropriation for Medical and Laboratory Services

Additional Appropriation for Medicines for Emerging/Reemerging Infectious Diseases

Office of Social Welfare and

Emergency 10. Assistance

Additional 18.1 Appropriation for Provision Educational

City Livelihood

9. Honorarium for

10. Prizes for Annual Skills Competition 500,000.00

1,000,000.00

Development

Program

10,1 Additional Appropriation for Provision of Aid to Individual in Crisis Situation (AICS)

18. Scholarship

Assistance

Department

Trainors

23.000,000.00

5,000,000.00

24.000.00

80,000.00

Certified by:

HOM: REYN/ILDO D. PALABRICA

Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayof



9,000,000.00

5,000,000.00

1,500,000.00

2.000.000.00

150,000.00

100,000.00



Republic of the Philippines Province of Cavite

CITY OF BACOOR

9,000,000,00

5,000,000.00

1,500,000.00

2,000.000.00





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988.98 doyle HON. ROGELIO M. NOLASCO

City Councilor

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HON. SIMPLICIO G, DOMINGUEZ

City Councilor

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President

HON. PALM ANGELS. BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Bacoor City Culture, History, Arts & Tourism Office

7. Annual Cultural Activities

Additional Appropriation for Celebration of Bakood Festival and Other Events

Special Program for Arts

Additional Appropriation for Marching Band Competition

Spotlight Frame for 24 Past Mayors' Portrait

Metal QR

Code for Bacoor Tourist Destination

13.

Special Purpose Appropriations:

Mariano Noriel Bust

100,000.00

150,000.00

150,000.00

150,000.00

Certified by:

HOM: REYN/LDO D. PALABRICA

Acting Presiding Officer

Approved by: V







CITY OF BACOOR







DISTRICT A

HON, CATHERINE SARING EVARISTO City Councilor

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HON. ALEJANDRO F. GUTIERREZ City Countilor

HON, LEVY M. TELA City Councilor

DISTRICT II

Orach HON, ROBERTO L. ADVINCULA City Councilor

HON, REYNALDO D. PALABRICA City Councilor

HON, REYNÂLDO METABIAN City Councilor

Loylin 9883 P HON. ROGELIO M. NOLASCO

City Councilor

HON. ALDE JOSELITO F. PAGULAYAN

HON, SIMPLICIO G, DOMINGUEZ.

City Councilog

HON, RANDY C. FRANCISCO Liga ne mga Barangay Vice-President

HON. PALM ANGEL/S, BUNCIO SK Federation President

Attested by

ATTY. KHALJO A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HOM: REYN/LDO D. PALABRICA Acting Presiding Officer

Total New Appropriations	16,870,000.00	116,294,000.00	68,440,000.00	00.00	201,604,000.00
11.Installation of Streetlight at City of Baccoor			10,000,000.00		10,000,000.00
10.Construction of Freedom Park at Molino			3,000,000.00		3,000,000.00
Infrastructure Projects 9.Construction of Drainage at Mambog			3,800,000,00		3,800,000.00
Miscellaneous Personnel Benefits 3.Performance Based Bonus	16,870,000,00				16,870,000.00
Deeds Assessment on Deed of Donation & Transfer of Title for the lots Purchased 14. Purchase of Lot		24,457,114,00	40.000,000.00		24,457,114.00 40,000,000.00
12. Tax Mapping Program 13. Register of		10,000,000.00			10,000,000.00
Projects (Various Local Government Affairs)					

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services: Miscellaneous Personnel Benefits Fund Other Bonuses & Allowances	5-01-02-990	16,870,000.00
TOTAL PERSONAL SERVICES		16,870,000.00
Maintenance & Other Operating Expenses:		

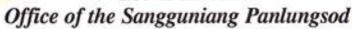
Approved by:

HON. STRIKE B. REVILLA City Mayor





CITY OF BACOOR







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DISTRICT II

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City Councilor

Logli 988. P. HON, ROGELIO M. NOLASCO

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Liga ng mga Barangay Vice-President

HON. PALM ANGEL/S. BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

City Mayof

HOM: REYNALDO D. PALABRICA

Acting Presiding Officer

HON. STRIKE B. REVILLA Page 8

Office of the City Mayor		
Other General Services	5-02-12-990	8,000,000.00
Other Maintenance & Operating Expenses	5-02-99-990	5,000,000.00
Sub-total		13,000,000.00
OCM-Family Care & Development Center		
Other General Services	5-02-12-990	3,916,886.00
Sub-total		3,916,886.00
OCM-Vehicle Services & Maintenance Unit		
Repair & Maintenance- Transportation Equipment	5-02-13-060	1,100,000.00
Sub-total		1,100,000.00
City Finance Department (City Treasurer's Office)		
Advertising Expenses	5-02-99-010	7,680,000.00
Sub-total		7,680,000.00
Office of the City Civil Registry		
Other Supplies and Materials Expenses	5-02-03-990	1,400,000.00
Sub-total		1,400,000.00
Office of the General Services		
Other Supplies and Materials Expenses	5-02-03-990	4,000,000.00
Sub-total		4,000,000.00
City Information and Community Relations Department		
Other General Services	5-02-12-990	1,080,000.00
Other Supplies and Materials Expenses	5-02-03-990	400,000.00
Sub-total		1,480,000.00
E-Governance Department		
Other Supplies and Materials Expenses	5-02-03-990	1,500,000.00
Sub-total		1,500,000.00

Approved by: >>

Appropriation Ordinance No. 439-2025 (Supplemental Budget No2), 26 May 2025



CITY OF BACOOR

Office of the Sangguniang Panlungsod



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City Councilos

HON, RANDY'C, FRANCISCO Liga ng mga Barangay Vice-President

HON. PALM ANGEL/S. BUNCIO SK Federation Pres

Attested by:

ATTY, KHALJO A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON: REYN/LDO D. PALABRICA

Acting Presiding Officer

Department of Public Safety		
Training Expenses	5-02-02-010	256,000.00
Sub-total		256,000.00
Office of the City Health Services		
Medical, Dental & laboratory Supplies	5-02-03-080	500,000.00
Drugs & Medicines	5-02-03-070	1,000,000.00
Sub-total		1,500,000.00
Office of Social Welfare and Development		
Donations	5-02-99-080	28,000,000.00
Sub-total		28,000,000.00
City Livelihood Department		
Training Expenses Prizes	5-02-02-010 5-02-06-020	24,000.00 80,000.00
Sub-total		104,000.00
City Engineering Office		
Other Supplies and Materials Expenses	5-02-03-990	14,000,000.00
Sub-total		14,000,000.00
Bacoor City Culture, History, Arts & Tourism Office		
Other Supplies and Materials Expenses Prizes	5-02-03-990 5-02-06-020	1,900,000.00 300,000.00
Other Maintenance & Operating Expenses	5-02-99-990	1,700,000.0
Sub-total		3,900,000.00
Special Purpose Appropriations:		
Other Programs/Projects (Various Local Government Affairs)		
Other Maintenance &	5-02-99-990	10,000,000.00
Operating Expenses Taxes, Duties & Licenses	5-02-16-010	24,457,114.00
Sub-total		34,457,114.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		116,294,000.00
Capital Outlay:		

Approved by:





CITY OF BACOOR

Office of the Sangguniang Panlungsod



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HON, PALM ANGEL/S, BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

City Mayof

HOM: REYNALDO D. PALABRICA Acting Presiding Officer

Office of the General Services		
Other Machinery & Equipment	1-07-05-990	11,000,000.00
Sub-total		11,000,000.00
City Information and Community Relations Department		
Office Equipment	1-07-05-020	640,000.00
Sub-total		640.000.00
Special Purpose Appropriations: Other Programs/Projects (Various Local Government Affairs)		
Land	1-07-01-010	40,000,000.00
Sub-total		40,000,000.00
Infrastructure Projects		
Flood Control Systems Parks, Plazas & Monuments Other Infrastructure Assets	1-07-03-020 1-07-03-090 1-07-03-990	3,800,000.00 3,000,000.00 10,000,000.00
Sub-total		16,800,000.00
TOTAL CAPITAL OUTLAY		68,440,000.00
TOTAL FINANCIAL EXPENSES		00.00
TOTAL NEW APPROPRIATIONS		201,604,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

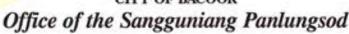
Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy hereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval hereof.

ENACTED by the 5th Sangguniang Panlungsod of Bacoor in its Regular Session this 26th day of May 2025.

Approved by: HON. STRIKE B. REVILLA



CITY OF BACOOR







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City Councilg

HON, RANDY C. FRANCISCO Liga ng mga Barangay Vice-President

HON. PALM ANGER S. BUNCIO SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA

Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA City Mayor



I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 26th day of May 2025.

Certified by:

HON. REYNALDO D. PALABRICA Acting Presiding Officer

Attested by:

ATTY, KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA

City Mayor

2 5 JUN 2025

Date of Approval:



SBR20255800 ORIGINAL SIGNATURE

STRIKE

STATEMENT OF FUNDING SOURCES Supplemental Budget No. 2 FY-2025



City of Bacoor Province of Cavite General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		200,000,000.00
Current Year's Savings: E-Governance Department Capital Outlay Information and Communications Technology Equipment	1-07-05-030	1,500,000.00
City Livelihood & Development Department Maintenance & Other Operating Expenses		
Other Supplies and materials	5-02-03-990	104,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL	P	201,604,000.00
ADD: Unappropriated balance from Supplemental Budge TOTAL ESTIMATED INCOME	t No.	201 604 000 00
TOTAL ESTIMATED INCOME	P	201,604,000.0

Certified correct:

ATTY. EDITH C. NAPALAN City Treasurer

ATTY. MARVIE KATE ENCARNADO
OIC - City Accountant

City of Bacoor Province of Cavite



STATEMENT OF SUPPLEMENTAL APPROPRIATIONS Supplemental Budget No. 2 FY-2025

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	4	5	6
Office of the City Mayor	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel Administration 1.2 Job Order Employees	1000-000-2-01-01- 001-001	Other General Services	5-02-12-990	8,000,000.00
	5. Additional Appropriation for Representation of the city in all its business transactions	1000-000-2-01-01- 001-005	Other Maintenance & Operating Expenses	5-02-99-990	5,000,000.00
Family Care Devt. Center	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel Administration	1000-000-2-01-01- 009-001	Other General Services	5-02-12-990	3,916,886.00
Vehicle Services & Maintenance Unit	Maintenance & Other Operating Expenses 1. Additional Appropriation for Maintenance of all government vehicles	1000-000-2-01-01- 013-001	Repair & Maintenance - Transportation Equipment	5-02-13-060	1,100,000.00
City Finance Department (City Treasurer's Office	Maintenance & Other Operating Expenses				
	Collection of local taxes, fees and charges both online and on-site	1000-000-2-01-05- 004-000			
	4.3 Additional Appropriation for Publication Auction of Deliquent Properties	1000-000-2-01-05- 004-003	Advertising Expenses	5-02-99-010	7,680,000.00
Office of the City Civil Registry	Maintenance & Other Operating Expenses 9. Addditional Appropriation for Conduct of free Mass Wedding	1000-000-2-01-12- 001-000	Other Supplies and Materials Expenses	5-02-03-990	700,000.00
	10. Additional Appropriation for Conduct of free Mass Baptism	1000-000-2-01-12- 010-000	Other Supplies and Materials Expenses	5-02-03-990	700,000.00
Office of the General Services	Maintenance & Other Operating Expenses 4. Supply Management	1000-000-2-01-17- 004-000			
	4.1. Additional Appropriation for Supplies acquisition, control and disposal	1000-000-2-01-17- 004-001	Other Supplies and Materials Expenses	5-02-03-990	4,000,000.00

'implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
1	2	3	44	5	6
Office of the General Services	Capital Outlay	<u> </u>]
	13. Purchase of Outdoor Exercise & Playground Equipment	1000-000-2-01-17- 013-000	Other Machinery & Equipment	1-07-05-990	9,000,000.00
1	14. Purchase of Industrial Fan for Strike Gym	1000-000-2-01-17- 014-000	Other Machinery & Equipment	1-07-05-990	2,000,000.00
City Information and Community Relations Dept	Maintenance & Other Operating Expenses				
	Additional Appropriation for Human Resource Management Support and Personnel Administration 1.1 Job Order Employees compensation	1000-000-2-02-02- 001-000	Other General Services	5-02-12-990	1,080,000.00
	4. Media Operations Services				
	4.5 Media Tokens/Secmed hoosting	1000-000-2-02-02- 004-005	Other Supplies and Materials Expenses	5-02-03-990	300,000.00
	4.6 Purchase of Two (2) Iphone	1000-000-2-02-02- 004-006	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Capital Outlay		i		
	6. Purchase of four (4) DSLR Camera	1000-000-2-02-02- 006-000	Office equipment	1-07-05-020	400,000.00
	7. Purchase of Studio Camera	1000-000-2-02-02- 007-000	Office equipment	1-07-05-020	120,000.00
	8. Purchase of Video Editting Machine	1000-000-2-02-02- 008-000	Office equipment	1-07-05-020	120,000.00
E-Governance Dept	Maintenance & Other Operating Expenses				
	6. Purchase of Tablet	1000-000-2-03-03- 006-000	Other Supplies and Materials Expenses	5-02-03-990	1,500,000.00
Department of Public Safety	Maintenance & Othor Operating Expenses 3. Capacity Development Program	1000-000-2-03-05- 003-000	Training expenses	5-02-02-010	256,000.00
Office of the City Health Services	Maintenance & Other Operating Expenses				
	4. Public Health Programs	3000-200-2-01-11- 004-000			
	4.16 Additional Appropriation for Medical and Laboratory Services	3000-200-2-01-11- 004-018	Medical, Dental & laboratory supplies	5-02-03-080	500,000.00
	6. Additional Appropriation for Medicines for Emerging/Re- emerging Infectious Olseases	30 00-2 00-2- 01-11 - 006-000	Drugs & Médicines	5-02-03-070	1,000,000.00
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1mplementing	Particulars/Purpose	AIP Gode	Object of	Account Code	Amount
Office 1	2	3	Expenditures 4	5	6
Office of Social	Maintenance & Other				
Welfare and Devt	Operating Expenses 10. Emergency Assistance Program 10.1 Additional	010-500-2-01-18- 010-000			
	Appropriation for Provision of . Aid to Individuals in Crisis Situations (AICS)	3000-500-2-01-16- 010-001	Donations	5-02-99-080	23,000,000.00
	18. Scholarship	9000-500-2-01-15- 018-000		ļ	
	18.1 Additional Appropriation for Provision of Educational Assistance	3000-500-2-01-16- 018-001	Donations	5-02-99-080	5,000,000.00
City Livelihood & Development	Maintonanco & Othor Operating Expenses			<u> </u>	
Department	9. Honorarium for Trainors	3000-300-2-03-07- 009-000	Training expenses	5-02-02-010	24,600.00
	10. Prizes for Annual Skills Competition	3000-300-2-03-07- 010-000	Prizes	6-02-06-020	80,000.00
City Engineering Office	Maintenance & Other Operating Expenses				
	 Additional Appropriation for Maintenance of Government Facilities 	8000-000-2-01-10- 006-000	Other Supplies and Materials Expenses	5-02-03-990	9,000,000,00
	Painting of Curves, Gutter and Center Island Baccor	8000-000-2-01-10- 009-000	Other Supplies and Materials Expenses	5-02-03-990	5,000,000.00
Bacoor City Culture, History, Arts, &	Maintenance & Other Operating Expenses				
Yourism Office	7. Annual Cultural Activities	800 0- 00 0-2- 02-08- 007-000			j
	7.1 Additional Appropriation for Celebration of Bakood Festival and other Events	8000-000-2-02-08- 007-001	Other Supplies and Materials Expenses	5-02-03-990	1,500,000.00
	8. Special Program for the Arts	8000-000-2-02-08- 008-000			
	8.1 Additional Appropriation for Marching Band Competition	8000-000-2-02-08- 008-001	Prizes	5-02-05-020	300,000.00
	ļ		Other Maintenance & Operating Expenses	5-02-99-990	1,700,000.00
	11.Spotlight Frame for 24 Past Mayors' Portrait	8000-000-2-02-08- 011-000	Other Supplies and Materials Expenses	5-02-03-990	150,000.00
	12. Metal QR Code for Baccor Tourist Destination	8000-000-2-02-08- 012-000	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	13. Mariano Noriel Bust	8000-000-2-02-08- 013-000	Other Supplies and Materials Expenses	5-02-03-990	150,000.00 :
Special Purpose Appropriations:					
Other Programs and Projects (Various	Maintenance & Other Operating Expenses		Oshan United		
Local Government Affairs)	12. Tax Mapping Program	1000-000-2-01-01- 027-012	Other Maintenance & Operating Expenses	5-02-99-990	10,000,000.00

Implementing Office 1	Particulars/Purpose	AIP Code	Object of Expenditures 4	Account Code 5	Amount 6
Other Programs and Projects (Various Local Government Affairs)	13. Register of Deeds Assessment on Deed of Donation & Transfer of Title for the Lots Purchased	1000-000-2-01-01- 027-013	Taxes, Duties & Licenses	5-02-16-010	24,457,114.00
	Capital Outlay 14. Purchase of Lot	1000-000-2-01-01- 027-014	Land	1-07-01-010	40,000,000.00
Miscellaneous Personnel Benefits Fund	Personal Services 3. Performance Based Bonus	1000-000-2-01-01- 028-003	Other Bonuses & Allowances	5-01-02-990	16,870,000.00
Infrastructure Projects	Capital Outlay	1000 000 2 01 01	Flood Control		
	Construction of Drainage at Mambog	1000-000-2-01-01- 030-009	Systems	1-07-03-020	3,800,000.00
	10. Construction of Freedom Park at Molino	1000-000-2-01-01- 030-010	Parks, Plazas & Monuments	1-07-03-090	3,000,000.00
	11. Installation of Solar Street Light at City of Bacoor	1000-000-2-01-01- 030-011	Other Infrastructure Assets	1-07-03-990	10,000,000.00
Total					201,604,000.00
Less: Source of fundi		201,604,000.00			
Unappropriated balan	ce				

Prepared by:

ELVINIA S. GUERRERO City Budget Officer Approved by:

STRIKE B. REVILLA City Mayor