



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO

City Councilor

HON. MIGUEL N. BAUTISTA

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. MANOLO S. GALVEZ JR.

City Councilor

HON. RICARDO F. UGALDE

City Councilor

HON. LEVY M. TELA

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City Councilor

HON. RANDY C. FRANCISCO

City Councilor-ABC President

HON. PALM ANGEL S. BUNCIO

City Councilor- SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

APPROPRIATION ORDINANCE NO. 461-2025
Series of 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2025, INVOLVING THE AMOUNT OF EIGHTY-TWO MILLION ONE HUNDRED THOUSAND PESOS (PHP82,100,000.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2025.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Catherine Sarino-Evaristo, Hon. Reynaldo D. Palabrica and Hon. Ricardo F. Ugalde, Jr.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2025 in the amount of **Eighty-Two Million One Hundred Thousand Pesos (Php82,100,000.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Eighty-Two Million One Hundred Thousand Pesos (Php82,100,000.00)** shall be as follows:

Savings

Prior year's savings PhP35,000,000.00

Current Year's Savings

Office of the City Mayor - Vehicle Services & Maintenance Unit	
Repair & Maintenance-Transportation Equipment	1,100,000.00
City Finance Department	
Other Supplies and Materials	7,000,000.00
Office of the General Services	
Other Supplies and Materials Expenses	3,000,000.00





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Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA

City Vice Mayor/Presiding Officer

20% Development Fund

Construction of Multi-purpose
Hall at Mambog

10,000,000.00

Infrastructure Projects

Filling of Materials for Sineguelasan
Fisherman's Wharf

4,000,000.00

Construction of MPH at Zapote 1

15,000,000.00

Rehabilitation of BDRRM Building at
Talaba 3

4,000,000.00

Construction of Freedom Parks at Molino

3,000,000.00

Total Estimated Income

PhP 82,100,000.00

Section 3. Use of Funds. The **Eighty-Two Million One Hundred Thousand Pesos (Php82,100,000.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Finan- cial Expen- ses	Total
	Personal Service	Maintenance & Other Operating Expenses			
Office of the City Mayor					
5.Additional Appropriation for Representation of the city in all business transactions		2,000,000.00			2,000,000.00
Office of the City Mayor (Sports Development Unit)					
2. Sports Program Activities					
2.1 Additional provision of supplies and materials for various sports activities		2,000,000.00			2,000,000.00

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HON. STRIKE B. REVILLA

City Mayor



Office of the City Mayor (Operation of Cemetery)					
3.Additional Appropriation for Rehabilitation and improvement of Cemetery Facilities		2,000,000.00			2,000,000.00
3.Purchase of Crematory Machine for Maliksi Cemetery			7,000,000.00		7,000,000.00
Office of the City Mayor - Vehicle Services & Maintenance Unit					
1.Additional appropriation for Maintenance of all government vehicles		1,500,000.00			1,500,000.00
Office of the City Mayor - (Building and Maintenance Unit)					
1.Additional appropriation for Repair and Maintenance of Bacoor Government Center Facilities		300,000.00			300,000.00
Office of the Sangguniang Panlungsod					
2. Additional Appropriation for Administrative Support Services		70,000.00			70,000.00
2.1 Supply, Property and Equipment Management		30,000.00			30,000.00
8.Upgrading of SP Website			75,000.00		75,000.00



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Attested by:

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Sangguniang Panlungsod Secretary

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City Vice Mayor/Presiding Officer

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HON. STRIKE B. REVILLA

City Mayor



Office of the General Services	2. Administrative Support Services				
	2.5 Additional Appropriation for Utility Management	4,160,000.00			4,160,000.00
	4. Supply Management				
	4.1 Additional Appropriation for Supplies acquisition, control and disposal	3,185,000.00			3,185,000.00
	15. Purchase of Furniture and Fixtures		365,000.00		365,000.00
	16. Purchase of Machinery and Equipment		3,600,000.00		3,600,000.00
	17. Purchase of Boom Barriers		3,000,000.00		3,000,000.00
Business Permit and Licensing Department					
	1. Additional Appropriation for Issuance of Business Permit	265,000.00			265,000.00
E-Governance Department					
	2. Additional appropriation for Administrative Support	6,000,000.00			6,000,000.00
	2.4 Supply, Property & Equipment Management				
Office of the City Social Welfare and Development					
	10. Emergency Assistance Program				
	Additional Appropriation for Provision of Equal Access to Financial Assistance (formerly AICS)	13,200,000.00			13,200,000.00



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Office of the City Engineer					
6. Additional Appropriation for Maintenance of government facilities by administration		1,000,000.00			1,000,000.00
Local Economic Development and Investments Promotion Office					
7. City of Bacoor Health and Wellness Fair		180,000.00			180,000.00
Special Purpose Appropriations					
20% Development Fund					
1. Installation of Streetlights along National Road at Bacoor City			10,000,000.00		10,000,000.00
Subsidies and Donations					
2. Additional Appropriation for Assistance to the Athletes		1,000,000.00			1,000,000.00
10. Additional Appropriation for Assistance to Academic Scholars		1,000,000.00			1,000,000.00
12. Financial Support to CavSU-Bacoor		1,900,000.00			1,900,000.00
13. Financial Support to Fundación Santiago		240,000.00			240,000.00
Other Programs/Projects (Various Local Government Affairs)					
15. Rental Fee for Woodridge School (CavSU)		1,200,000.00			1,200,000.00
16. Livelihood Projects		1,330,000.00			1,330,000.00
17. Choir Competition		2,400,000.00			2,400,000.00
18. Repair/ Refurbishing of Emilio Aguinaldo Statue		1,100,000.00			1,100,000.00





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City Mayor

Infrastructure Projects					
12. Rehabilitation of Drainage Canal at Molino 4		2,500,000.00			2,500,000.00
13. Upgrading of Road with Drainage at Queen's Row West		2,500,000.00			2,500,000.00
14. Construction of Bridge at Mabolo I			1,000,000.00		1,000,000.00
15. Construction of Drainage Canal at P. F. Espiritu I			1,000,000.00		1,000,000.00
16. Renovation of / New Building formerly Health Center			5,000,000.00		5,000,000.00
Total New Appropriations	00.00	51,040,000.00	31,040,000.00	00.00	82,100,000.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services:		
		00.00
TOTAL PERSONAL SERVICES		00.00
Maintenance & Other Operating Expenses:		
Office of the City Mayor		
Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00
Sub-total		2,000,000.00
Office of the City Mayor (Sports Development Unit)		
Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00
Sub-total		2,000,000.00
Office of the City Mayor (Operation of Cemetery)		
Other Supplies and Materials Expenses	5-02-03-990	1,500,000.00





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City Mayor



Fuel, Oil & Lubricant	5-02-03-090	500,000.00
Sub-total		2,000,000.00
Office of the City Mayor (Vehicle Services and Maintenance Unit)		
Repair & Maintenance- Transportation Equipment	5-02-13-060	1,500,000.00
Sub-total		1,500,000.00
Office of the City Mayor (Building Maintenance Unit)		
Other Supplies and Materials Expenses	5-02-03-990	300,000.00
Sub-total		300,000.00
Office of the Sangguniang Panlungsod		
Office Supplies Expenses	5-02-03-010	70,000.00
Other Supplies and Materials Expenses	5-02-03-990	30,000.00
Sub-total		100,000.00
Office of the General Services		
Water expenses	5-02-04-010	1,020,000.00
Electricity Expenses	5-02-04-020	3,140,000.00
Other Supplies and Materials Expenses	5-02-03-990	3,185,000.00
Sub-total		7,345,000.00
Business Permit and License Department		
Other Supplies and Materials Expenses	5-02-03-990	265,000.00
Sub-total		265,000.00
E-Governance Department		
Other Supplies and Materials Expenses	5-02-03-990	6,000,000.00
Sub-total		6,000,000.00
Office of City Social Welfare and Development		
Donations	5-02-99-080	13,200,000.00
Sub-total		13,200,000.00
Office of the City Engineer		
Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00



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City Mayor



Sub-total		1,000,000.00
Local Development Investments Office	Economic and Promotion	
Other Supplies and Materials Expenses	5-02-03-990	180,000.00
Sub-total		180,000.00
Subsidies and Donations		
Donations	5-02-99-080	4,140,000.00
Sub-total		4,140,000.00
Other Programs/Projects (Various Local Government Affairs)		
Rent Expenses	5-02-99-050	1,200,000.00
Other Supplies and Materials Expenses	5-02-03-990	2,830,000.00
Prizes	5-02-06-020	800,000.00
Other Maintenance & Operating Expenses	5-02-99-990	100,000.00
Repair & Maintenance - Other Property Plant & Equipment	5-02-13-990	1,100,000.00
Sub-total		6,030,000.00
Infrastructure Projects		
Repair & Maintenance - Infrastructure Assets	5-02-13-030	5,000,000.00
Sub-total		5,000,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		51,060,000.00
Capital Outlay:		
Office of the City Mayor (Operation of Cemetery)		
Other Machinery & Equipment	1-07-05-990	7,000,000.00
Sub-total		7,000,000.00
Office of the Sangguniang Panlungsod		
Information & Communication Technology Equipment	1-07-05-030	75,000.00
Sub-total		75,000.00



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City Mayor



Office of the General Services		
Furniture & Fixtures	1-07-07-010	365,000.00
Other Machinery & Equipment	1-07-05-990	6,600,000.00
Sub-total		6,965,000.00
Special Appropriations		
20% Development Fund		
Power Supply System	1-07-03-050	10,000,000.00
Sub-total		10,000,000.00
Infrastructure Projects		
Road Networks	1-07-03-010	1,000,000.00
Flood Control Systems	1-07-03-020	1,000,000.00
Buildings	1-07-04-010	5,000,000.00
Sub-total		7,000,000.00
TOTAL CAPITAL OUTLAY		31,040,000.00
TOTAL FINANCIAL EXPENSES		00.00
TOTAL NEW APPROPRIATIONS		82,100,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy hereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval hereof.

ENACTED by the 6th Sangguniang Panlungsod of Bacoor in its Regular Session this 22nd day of September 2025.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 29th day of September 2025.

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor/Presiding Officer



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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Date of Approval: 07 OCT 2025



Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

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City Mayor



STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 3
FY-2025



City of Bacoor
Province of Cavite
General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		35,000,000.00
Current Year's Savings:		
Office of the City Mayor - Vehicle Services & Maintenance Unit		
Repair & Maintenance - Transportation Equipment	5-02-13-060	1,100,000.00
City Finance Dept. (City Treasurer's Office)		
Other supplies and materials expenses	5-02-99-990	7,000,000.00
Office of the General Services		
Other supplies and materials expenses	5-02-99-990	3,000,000.00
20% Development Fund		
Construction of Multi Purpose hall at Mambog	1-07-04-010	10,000,000.00
Infrastructure Projects		
Filling materials for Sinaguelasan Fisherman's wharf	5-02-03-990	4,000,000.00
Construction of MPH at Zapote I	1-07-04-010	15,000,000.00
Rehabilitation of BDRRM Building at Talaba III	1-07-04-010	4,000,000.00
Construction of Freedom Parks at Molino	1-07-03-090	3,000,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 82,100,000.00
ADD: Unappropriated balance from Supplemental Budget No.		-
TOTAL ESTIMATED INCOME		P 82,100,000.00

Certified correct:

Edith C. Napalan
ATTY. EDITH C. NAPALAN
City Treasurer

Marvie Kate Encarnado
ATTY. MARVIE KATE ENCARNADO
OIC - City Accountant



City of Bacoor
Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS Supplemental Budget No. 3 FY-2025					
Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor	Maintenance & Other Operating Expenses 5. Additional Appropriation for Representation of the city in all its business transactions	1000-000-2-01-01-001-005	Other supplies & materials expenses	5-02-03-990	2,000,000.00
Office of the City Mayor (Sports Development Unit)	Maintenance & Other Operating Expenses 2. Sports Program and Activities 2.1 Additional Provision of supplies and materials for various sports activities	1000-000-2-01-01-002-002	Other supplies & materials expenses	5-02-03-990	2,000,000.00
Office of the City Mayor (Operation of City Cemetery)	Maintenance & Other Operating Expenses 3. Additional Appropriation for Rehabilitation and improvement of Cemetery Facilities	1000-000-2-01-01-005-003	Other supplies & materials expenses	5-02-03-990	1,500,000.00
			Fuel, oil & lubricant	5-02-03-090	500,000.00
	Capital Outlay 4. Purchase of Crematory Machine for Maliksi Cemetery	1000-000-2-01-01-005-004	Other Machinery & Equipment	1-07-05-990	7,000,000.00
Office of the City Mayor (Vehicle Services & Maintenance Unit)	Maintenance & Other Operating Expenses 1. Additional Appropriation for Maintenance of all government vehicles	1000-000-2-01-01-013-001	Repair & Maintenance - Transportation Equipment	5-02-13-060	1,500,000.00
Office of the City Mayor (Building Maintenance Unit)	Maintenance & Other Operating Expenses 1. Additional Appropriation for Repair and Maintenance of Bacoor Government Center Facilities	1000-000-2-01-01-014-001	Other supplies & materials expenses	5-02-03-990	300,000.00
Office of the Sangguniang Panlungsod	Maintenance & Other Operating Expenses 2. Additional Appropriation for Administrative Support Services	1000-000-2-01-03-002-000	Office supplies expenses	5-02-03-010	70,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the Sangguniang Panlungsod	2.1 Supply, Property and Equipment Management	1000-000-2-01-03-002-001	Other supplies & materials expenses	5-02-03-990	30,000.00
	Capital Outlay				
	8. Upgrading of SP Website	1000-000-2-01-03-008-000	Information & Communication Technology Equipment	1-07-05-030	75,000.00
Office of the General Services	Maintenance & Other Operating Expenses				
	2. Administrative Support Services	1000-000-2-01-17-002-000			
	2.5 Additional Appropriation for Utility Management	1000-000-2-01-17-002-005	Water expenses	5-02-04-010	1,020,000.00
			Electricity expenses	5-02-04-020	3,140,000.00
	4. Supply Management	1000-000-2-01-17-004-000			
	4.1 Additional Appropriation for Supplies Acquisition, Control and Disposal	1000-000-2-01-17-004-001	Other Supplies and Materials Expenses	5-02-03-990	3,185,000.00
	Capital Outlay				
	15. Purchase of Furniture and Fixtures	1000-000-2-01-17-015-000	Furniture & Fixtures	1-07-07-010	365,000.00
	16. Purchase of Machinery and Equipment	1000-000-2-01-17-016-000	Other Machinery & Equipment	1-07-05-990	3,600,000.00
	17. Purchase fo Boom Barrier	1000-000-2-01-17-017-000	Other Machinery & Equipment	1-07-05-990	3,000,000.00
Business Permit and Licensing Dept	Maintenance & Other Operating Expenses				
	4. Additional Appropriation for Issuance of Business Permit	1000-000-2-03-01-004-000	Other Supplies and Materials Expenses	5-02-03-990	265,000.00
E-Governance Dept	Maintenance & Other Operating Expenses				
	2. Additional appropriation for Administrative support Services	1000-000-2-03-03-002-000	Other Supplies and Materials Expenses	5-02-03-990	6,000,000.00
	2.4 Supply, Property & Equipment Management	1000-000-2-03-03-002-004			
Office of Social Welfare and Development	Maintenance & Other Operating Expenses				
	10. Emergency Assistance Program	3000-500-2-01-16-010-000			
	Additional Appropriatin for Provision of Equal Access to Financial Assistance (formerly AICS)	3000-500-2-01-16-010-001	Donations	5-02-99-080	13,200,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
City Engineering Office	Maintenance & Other Operating Expenses 6. Additional Appropriation for Maintenance of government facilities by administration	8000-000-2-01-10-006-000	Other Supplies and Materials Expenses	5-02-03-990	1,000,000.00
Local Economic Development and Investments Promotion Office	Maintenance & Other Operating Expenses 7. City of Bacoor Health & Wellness Fair	8000-000-2-03-10-007-000	Other Supplies and Materials Expenses	5-02-03-990	180,000.00
Special Purpose Appropriations 20% Development Fund	Capital Outlay 1. Installation of Streetlights along National Road at Bacoor City	8000-000-2-01-01-017-001	Power supply system	1-07-03-050	10,000,000.00
Subsidies/Donations	Maintenance & Other Operating Expenses 2. Additional Appropriation for Assistance to the Athletes	1000-000-2-01-01-024-002	Donations	5-02-99-080	1,000,000.00
	10. Additional Appropriation for Assistance to Academic Scholars	1000-000-2-01-01-024-010	Donations	5-02-99-080	1,000,000.00
	12. Financial Support to CavSU-Bacoor	1000-000-2-01-01-024-012	Donations	5-02-99-080	1,900,000.00
	13. Financial Support to Fundacion Santiago	1000-000-2-01-01-024-013	Donations	5-02-99-080	240,000.00
Other Programs/Projects (Various Local Govt Affairs)	Maintenance & Other Operating Expenses 15. Rental Fee for Woodridge School (CavSU)	1000-000-2-01-01-027-015	Rent Expenses	5-02-99-050	1,200,000.00
	16. Livelihood Projects	1000-000-2-01-01-027-016	Other Supplies and Materials Expenses	5-02-03-990	1,330,000.00
	17. Choir competition	1000-000-2-01-01-027-017	Prizes	5-02-06-020	800,000.00
			Other Supplies and Materials Expenses	5-02-03-990	1,500,000.00
			Other Maintenance & Operating Expenses	5-02-99-990	100,000.00
	18. Repair/Refurbishing of Emilio Aguinaldo Statue	1000-000-2-01-01-027-018	Repair & maintenance - Other Property, Plant & Equipment	5-02-13-990	1,100,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Infrastructure Projects	Maintenance & Other Operating Expenses				
	12. Rehabilitation of Drainage Canal at Molino 4	1000-000-2-01-01-030-012	Repair & maintenance - Infrastructure Assets	5-02-13-030	2,500,000.00
	13. Upgrading of Road w/ Drainage at Queens Row West	1000-000-2-01-01-030-013	Repair & maintenance - Infrastructure Assets	5-02-13-030	2,500,000.00
	Capital Outlay				
	14. Construction of Bridge at Mabolo I	1000-000-2-01-01-030-014	Road Networks	1-07-03-010	1,000,000.00
	15. Construction of Drainage Canal at Panapaan I	1000-000-2-01-01-030-015	Flood Control Systems	1-07-03-020	1,000,000.00
	16. Renovation of/New Building formerly Health Center	1000-000-2-01-01-030-016	Buildings	1-07-04-010	5,000,000.00
Total					82,100,000.00
Less: Source of funding as per LBP Form No. 8					82,100,000.00
Unappropriated balance					-

Prepared by:


ELVINIA S. GUERRERO
City Budget Officer

Approved by:


STRIKE B. REVILLA
City Mayor