



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

APPROPRIATION ORDINANCE NO. 473-2025
Series of 2025

HON. CATHERINE SARINO-EVARISTO
City Councilor/Acting City Mayor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor/Acting City Vice Mayor

HON. MANOLO S. GALVEZ JR.
City Councilor

HON. RICARDO F. UGALDE
City Councilor

HON. LEVY M. TELA
City Councilor

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR BILLION TWO HUNDRED FORTY-SEVEN MILLION PESOS (PHP4,247,000,000.00) FOR THE LOCAL EXPENDITURE PROGRAM OF THE CITY GOVERNMENT OF BACOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2026.

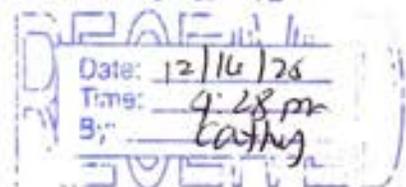
Sponsored by:

Hon. Rogelio M. Nolasco

Co-Sponsored by:

Hon. Catherine Sarino-Evaristo, Hon. Reynaldo D. Palabrica and
Hon. Ricardo F. Ugalde

SANGGUNIANG PANLUNGSOD
OF CAVITE



DISTRICT II

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HON. RANDY C. FRANCISCO
City Councilor-ABC President

HON. PALM ANGEL S. BUNCIO
City Councilor- SK Federation President

WHEREAS, the City Government of Bacoor has allocated funds for general administration, operation and implementation of programs for the year 2026.

WHEREAS, submitted for consideration of the Members of the Sangguniang Panlungsod is the Local Expenditure Program for Fiscal Year 2026 of the City Government of Bacoor in the total amount of **Four Billion Two Hundred Forty-Seven Million Pesos (PHP4,247,000,000.00)**.

WHEREFORE, given a thorough review and deliberation of the Local Expenditure Program by the Committee on Finance, Budget and Appropriations chaired by Hon. Rogelio M. Nolasco, and all of the members of the City Council, **BE IT ENACTED** by the Sangguniang Panlungsod of the City of Bacoor, Cavite in Regular Session duly assembled that:

Section 1. Source of Funds. The source of fund for the proposed expenditure of the City Government of Bacoor for Fiscal Year 2026 is hereunder indicated as follows:

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

RECEIPT PROGRAM
Fiscal Year 2026

Source of Income	Amount	% to Total
Local Taxes	1,038,500,000.00	24.45%
Business and		

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting City Vice Mayor/Presiding Officer



Approved:

HON. ROWENA BAUTISTA-MENDIOLA
Acting City Mayor



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ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting City Vice Mayor/Presiding Officer

Approved by:

HON. ROWENA BAUTISTA-MENDIOLA
Acting City Mayor

Services Income	766,789,593.00	18.05%
National Tax Allotment	2,441,710,407.00	57.50%
Total Estimated Income	4,247,000,000.00	100%

Section 2. Expenditure by Program by Sector for Fiscal Year 2026.

Sector	Amount	% to Total
General Public Services	1,104,223,572.00	26%
Social Services	761,731,689.00	18%
Economic Services	753,871,157.00	18%
Special Purpose	1,627,173,582.00	38%
Grand Total	4,247,000,000.00	100%

Section 3. Appropriation by Object of Expenditures. The amount of **Four Billion Two Hundred Forty-Seven Million Pesos (PHP4,247,000,000.00)** is hereby appropriated for the Local Expenditure Program of the City Government of Bacoor for Fiscal Year 2026 in accordance with the provisions of Republic Act No. 7160 and Local Budget Memorandum No. 92 dated June 09, 2025 issued by the Department of Budget and Management. The appropriation is detailed in the prescribed forms as follows:

EXPENDITURE PROGRAM BY EXPENSE CLASS

PARTICULARS	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	FINANCIAL EXPENSES	TOTAL
General Public Services					
Office of the City Mayor	148,540,543.00	24,440,000.00			172,980,543.00
Local Youth Development Office		4,050,000.00			4,050,000.00
Public Services Division (Barangay Affairs)		500,000.00			500,000.00
Operation of					



Appropriation Ordinance No. 473-2025 (Annual Budget 2026), 24 November 2025
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Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting City Vice Mayor/Presiding Officer

Approved:

HON. ROWENA BAUTISTA-MENDIOLA
Acting City Mayor

City Cemetery		7,872,000.00			7,872,000.00
Bids and Awards Unit		250,000.00			250,000.00
STRIKE Gym Mgt. Unit		100,000.00			100,000.00
Cooperative Development		1,000,000.00			1,000,000.00
Family Care Development Center		35,000,000.00			35,000,000.00
Office of the Senior Citizen's Affairs (OSCA)		1,000,000.00			1,000,000.00
Office of the Person With Disability		500,000.00			500,000.00
Overseas Workers Welfare (OWW) Unit		500,000.00			500,000.00
Vehicles Services & Maintenance Unit (VSMU)		500,000.00			500,000.00
Building Maintenance Unit		5,000,000.00			5,000,000.00
Bacoor Satellite Office		7,000,000.00			7,000,000.00
Operations of Bacoor Public Market		3,500,000.00			3,500,000.00
Procurement Unit		2,800,000.00			2,800,000.00
Local Government Relation Unit		500,000.00			500,000.00
Food Services Unit		500,000.00			500,000.00
		20,000,000.00			20,000,000.00
Office of the City Vice					





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Mayor	24,764,195.00	14,950,800.00	300,000.00		40,014,995.00
Office of the Sangguniang Panlungsod	64,412,983.00	29,833,000.00	500,000.00		94,745,983.00
City Finance Department (City Treasurer's Office)	25,801,355.00	12,200,000.00			38,001,355.00
City Assessor's Department	22,059,023.00	5,018,000.00			27,077,023.00
Office of the Accounting and Internal Audit Services	17,512,306.00	250,000.00			17,762,306.00
City Budget Department	8,143,898.00	200,000.00			8,343,898.00
City Planning & Development Coordinating Office	11,765,123.00	350,000.00			12,115,123.00
Office of the City Civil Registry	8,025,567.00	4,130,000.00			12,155,567.00
City Administrator's Office	5,227,537.00	1,200,000.00			6,427,537.00
Office of the City Legal Service	14,212,109.00	1,110,000.00			15,322,109.00
Office of the General Services	19,920,190.00	282,375,531.00	10,000,000.00		312,295,721.00
City Information and Community Relations Department	10,951,032.00	5,400,000.00	2,000,000.00		18,351,032.00
Business Permit and Licensing Dept.	13,371,780.00	4,162,500.00			17,534,280.00
Zoning and Land Development Department	7,592,552.00	150,000.00			7,742,552.00

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- HON. PALM ANGEL S. BUNCIO
City Councilor- SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting City Vice Mayor/President

HON. ROWENA BAUTISTA-MENDIOLA
Acting City Mayor



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Attested by:

ATTY. KHARID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting City Vice Mayor/President

Disaster Risk Reduction and Management Office (DRRMO)	34,787,619.00	15,400,000.00		50,187,619.00
E-Governance Department	19,639,559.00	28,750,000.00	5,000,000.00	53,389,559.00
Human Resources Development and Management	10,365,268.00	4,450,000.00		14,815,268.00
Department of Public Safety	13,618,168.00	4,200,000.00		17,818,168.00
City Bacoor Traffic Management Department	24,952,795.00	31,840,000.00		56,792,795.00
Bacoor Sports Development Department	4,128,139.00	14,900,000.00	1,250,000.00	20,278,139.00
SUB-TOTAL	509,791,741.00	575,381,831.00	19,050,000.00	1,104,223,572.00
Social Services				
Office of the City Health Services	117,601,447.00	61,500,000.00	1,500,000.00	180,601,447.00
Office of the Social Welfare and Development	108,017,155.00	422,379,300.00	6,000,000.00	536,396,455.00
Office of the Population Development	4,924,048.00	1,540,000.00		6,464,048.00
Public Employment Services Office (PESO)	7,054,674.00	3,070,000.00		10,124,674.00
City Livelihood and Development Department	8,112,158.00	8,150,000.00		16,262,158.00
Housing, Urban Development & Resettlement Department	11,882,907.00			11,882,907.00
SUB-TOTAL	257,592,389.00	496,639,300.00	7,500,000.00	761,731,689.00



Approved:

HON. ROWENA BAUTISTA-MENDIOLA
Acting City Mayor



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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting City Vice Mayor/Presiding Officer

Approved:

HON. ROWENA BAUTISTA-MENDIOLA
Acting City Mayor

Economic Services				
Office of the City Engineer	36,658,638.00	97,950,000.00		134,608,638.00
Office of Veterinary Services	6,814,562.00	14,720,000.00	1,100,000.00	22,634,562.00
Office of the City Architectural Planning & Design	5,285,753.00	300,000.00		5,585,753.00
Office of the Agricultural Services	4,946,520.00	3,950,000.00		8,896,520.00
City Environment Service Department	14,404,867.00	518,200,000.00		532,604,867.00
Office of the City Building Official	17,866,496.00			17,866,496.00
Local Economic Development and Investment Promotion Office	7,786,067.00	300,000.00		8,086,067.00
Bacoar City Culture, History, Arts and Tourism Office (BCCHATO)	7,388,254.00	16,200,000.00		23,588,254.00
SUBTOTAL	101,151,157.00	651,620,000.00	1,100,000.00	753,871,157.00
Special Purpose Appropriations				
20% Development Fund				
Social Development			189,550,000.00	189,550,000.00
Economic And Environmental Development			298,792,082.00	298,792,082.00
5% DRRM Fund		128,205,000.00	84,145,000.00	212,350,000.00





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Acting City Mayor

Peace and Order and Public Safety (POPS)		245,000,000.00			245,000,000.00
Confidential Fund		70,500,000.00			70,500,000.00
Local Council for Protection of Children Fund(CCPC)		26,000,000.00			26,000,000.00
Senior Citizens/PWD		81,400,000.00			81,400,000.00
Barangay Development Fund		10,000,000.00			10,000,000.00
SK/Youth Development Fund		2,000,000.00			2,000,000.00
Subsidies/ Donations		155,795,000.00			155,795,000.00
Local Boards /Committees		2,300,000.00			2,300,000.00
Support to National Government Agencies		27,816,000.00			27,816,000.00
Other Programs/Projects (Formerly Various Local Gov't Affairs)		140,645,500.00	30,000,000.00		170,645,500.00
Miscellaneous Personal Benefits Funds	13,000,000.00				13,000,000.00
Loan Amortization				104,025,000.00	104,025,000.00
Local Infrastructure Projects			18,000,000.00		18,000,000.00
SUB-TOTAL	13,000,000.00	889,661,500.00	620,487,082.00	104,025,000.00	1,627,173,582.00
GRAND TOTAL	881,535,287.00	2,613,302,631.00	648,137,082.00	104,025,000.00	4,247,000,000.00
TOTAL APPROPRIATION FOR FISCAL YEAR 2025 - - - - - PHP4,247,000,000.00					

Section 4. All departments/offices/units under the City Mayor and the Sangguniang Panlungsod are authorized to augment any item in the approved Annual Budget for their respective

Appropriation Ordinance No. 473-2025 (Annual Budget 2026), 24 November 2025



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ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting City Vice Mayor/Presiding Officer

Approved:

HON. ROWENA BAUTISTA-MENDIOLA
Acting City Mayor

offices from savings in other items within the same expense class of their respective appropriation pursuant to Section 336 of the Local Government Code.

Section 5. That all the provisions in the Local Expenditure Program and all documents attached hereto shall form an integral part of the Appropriation Ordinance.

Section 6. All expenditures mentioned herein shall adhere to the review and auditing policies and procedures.

Section 7. This Appropriation Ordinance shall take effect from January 1, 2026 to December 31, 2026.

UNANIMOUSLY APPROVED this 24th day of November 2025 at the City of Bacoor, Cavite.

I HEREBY CERTIFY THAT THE FOREGOING ORDINANCE WAS DULY ENACTED DURING THE 21st REGULAR SESSION OF THE 6TH SANGGUNIANG PANLUNGSOD OF BACOOR HELD ON 24 NOVEMBER 2025.

Certified:

HON. CATHERINE SARINO-EVARISTO
Acting City Vice Mayor

Attested:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved:

HON. ROWENA BAUTISTA-MENDIOLA
Acting City Mayor

Date Approved: Nov. 24, 2025

