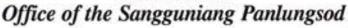


Republic of the Philippines Province of Cavite

CITY OF BACOOR





DISTRICT

HON. CATHERINE SARINO-EVARISTO

City Councilor

ON LEAVE

HON, MIGUEL N. BAUTISTA

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. MANOLO S. GALVEZ JR.

City Councilor

HON RICARDO F. UGALDE

City Councilor

HON. LEVY M. TELA City Councilor

DISTRICTU

HON. ROBERTO I. ADVINCULA

City Councilor,

HON-REYNALDO D. PALABRICA

City-Equincilor

degli 988 & Selve HON: ROGELIO M. NOLASCO

City Councilor

HON. REYNALDO M. FABIAN

City Councilor

HON: SIMPLICIO G, DOMINGUEZ

City Councilor June wet

HON. HORACIO M. BRILLIANTES JR.

City Councilo

HON. RANDY C. FRANCISCO

City Councilor ABC President

HON. PALM ANGELS. BUNCIO

City Councilor- SK Federation President

Attested by

ATTY, KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA

City Vice Mayor/Presiding Officer

Approved HON, STRIKE City Mayor



APPROPRIATION ORDINANCE NO. 481-2025 Series of 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2025, INVOLVING THE AMOUNT OF TWENTY-THREE MILLION FOUR HUNDRED FORTY THOUSAND (PHP23,440,000.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2025.

Sponsored by:

Hon. Rogelio M. Nolasco

Co-Sponsored by:

Hon. Roberto L. Advincula, Hon. Horacio M. Brilliantes Jr., Hon. Palm Angel S. Buncio Hon. Simplicio G. Dominguez, Hon. Catherine S. Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Manolo S. Galvez Jr., Hon. Adrielito G. Gawaran, Hon. Reynaldo D. Palabrica, Hon. Levy M. Tela and Hon. Ricardo F. Ugalde.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2025 in the amount of Twenty-Three Million Four Hundred Forty Thousand Pesos (PhP23,440,000.00) for Current Operating Expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- Statement of Supplemental Appropriations
- Statement of Funding Sources

Source of Funds. The source of funds for the Supplemental Budget in the total amount of Twenty- Three Million Four Hundred Forty Thousand Pesos (PhP23,440,000.00) shall be as follows:

Savings

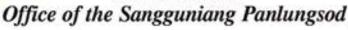
Personal Services:

	Office	Amount
1	Office of the City Mayor	
	Salaries and Wages - Regular	PhP9,440,000.00
2	Office of the Sangguniang Panlungsod	
	Salaries and Wages - Regular	3,000,000.00
3	E-Governance Department	
	Salaries and Wages - Regular	5,000,000.00



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City Councilor

DISTRICTLI

HON. ROBERTO I. ADVINCULA

City Councilor/ _

HON-REYNALDO D. PALABRICA

City Equincillor

dayli 988. 83 FION: ROGELIO M. NOLASCO

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HON. REYNALDO-M. FABIAN

City Councilor

HON: SIMPLICIO G, DOMINGUEZ

City Councilor

June HON. HORACIO M. BRILLIANTES JR.

test

City Councilor

HON. RANDY C. FRANCISCO

City Councilor ABC President

HON. PALM ANGELS, BUNCIO

City Councilor- SK Federation President

Attested by

ATTY, KHALID A. ATEGA, JR.

Sanggunlang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA

City Vice Mayor/Presiding Officer

Approved

HON, STRIKE B. REVILLA

City Mayor



4	Department of Public Safety	
	Salaries and Wages – Regular	4,000,000.00
5	Housing, Urban & Development & Resettlement Services	
	Salaries and Wages – Regular	2,000,000.00
	Total Estimated Income	PhP23.440.000.00

Section 3. Use of Funds. The Twenty-Three Million Four Hundred Forty Thousand Pesos (PhP23,440,000.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Finan- cial Expen -ses	Total
	Personal Services	Maintenan ce & Other Operating Expenses			
Special Purpose Appropriations Office of the City Mayor Miscellaneous Personnel Benefits Fund					
3.Special Achievement Bonus	23,440,000.00				23,440,000.00
TOTAL NEW APPROPRIATIONS	23,440,000.00				23,440,000.00

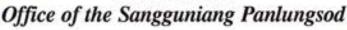
Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount		
Personal Services: Special Purpose				
Appropriations Miscellaneous Personnel Benefits Other Banuses and Allowances	5-01-02-990	23,440,000.00		
Total Personal Services		23,440,000.00		
Maintenance & Other Operating Expenses				
Total Maintenance & Other Operating Expenses		00.00		
Capital Outlay:				
Total Capital Outlay		00.00		
Total Financial Expenses		00.00		
TOTAL NEW		23,440,000.00		



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City Councilor ABC President

HON. PALM ANGELS. BUNCIO

City Councilor- SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor/Presiding Officer

APPROPRIATIONS

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 6th Sangguniang Panlungsod of Baccor in its Regular Session this 1st day of December 2025.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 1st day of December 2025.

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA

City Vice Mayor/ Presiding Officer

Attested by

ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA

City Mayor

Date of Approval: 0 5 DEC 2025





Approved:

HON. STRIKE B. REVILLA City Mayor



STATEMENT OF FUNDING SOURCES Supplemental Budget No. 4 FY-2025



City of Bacoor Province of Cavite General Fund

Particulars	Account Classification	Amounts	
1	2	3	
1.0 New Revenue Sources			
2.0 Actual Collection in Excess of the Estimated Income			
3.0 Savings			
Personal Sevices			
Office of the City Mayor Salaries and Wages - Regular Office of the Sangguniang Panlungsod		9,440,000.00	
Salaries and Wages - Regular E-Governance Dept		3,000,000.00	
Salaries and Wages - Regular Dept of Public Safety		5,000,000.00	
Salaries and Wages - Regular Housing, Urban Devt & Resettlement		4,000,000.00	
Salaries and Wages - Regular		2,000,000.00	
4.0 Realignment/Reversion(In times of calamity)			
5.0 Reversion/Reprogram			
SUB-TOTAL	P	23,440,000.00	
ADD: Unappropriated balance from Supplemental Bud			
TOTAL ESTIMATED INCOME	P	23,440,000.00	

Certified correct:

City Treasurer

OIC - City Accountant

Local Budget Preparation Form No. 9

City of Baccor Province of Cavite



STATEMENT OF SUPPLEMENTAL APPROPRIATIONS Supplemental Budget No. 4 FY-2025						
Implementing Office 1	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount	
-	2	3	4	5	6	
Special Purpose Appropriations						
Office of the City Mayor	Miscellaneous Personnel Benefits Fund					
	3. Special Achievement Bonus	1000-000-2-01-01-028- 003-000	Other Bonuses & Allowances	5-01-02-990	23,440,000.00	
Total					23,440,000.00	
Less: Source of funding as per LBP Form No. 8				23,440,000.00		
Unappropriated balance	as par and rame					

Prepared by:

ELVINIA S. GUERRERO City Budget Officer

Approved by:

STRIKE B. REVILLA City Mayor