



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOR**

**Office of the Sangguniang Panlungsod**



DISTRICT I

HON. CATHERINE SARINO-EVARISTO

City Councilor

ON LEAVE

HON. MIGUEL N. BAUTISTA

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. MANOLO S. GALVEZ JR.

City Councilor

HON. RICARDO F. UGALDE

City Councilor

HON. LEVY M. TELA

City Councilor

DISTRICT II

HON. ROBERTO I. ADVINCULA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor

HON. ROGELIO M. NOLASCO

City Councilor

HON. REYNALDO M. FABIAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. HORACIO M. BRILLIANTES JR.

City Councilor

HON. RANDY C. FRANCISCO

City Councilor-ABC President

HON. PALM ANGEL S. BUNCIO

City Councilor- SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA

City Vice Mayor/Presiding Officer

Approved:

HON. STRIKE B. REVILLA

City Mayor



## APPROPRIATION ORDINANCE NO. 481-2025

Series of 2025

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2025, INVOLVING THE AMOUNT OF TWENTY-THREE MILLION FOUR HUNDRED FORTY THOUSAND PESOS (PHP23,440,000.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2025.**

Sponsored by:

**Hon. Rogelio M. Nolasco**

Co-Sponsored by:

Hon. Roberto L. Advincula, Hon. Horacio M. Brillantes Jr., Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine S. Evaristo, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Manolo S. Galvez Jr., Hon. Adrielito G. Gawaran, Hon. Reynaldo D. Palabrica, Hon. Levy M. Tela and Hon. Ricardo F. Ugalde.

Be it ordained in Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2025 in the amount of **Twenty-Three Million Four Hundred Forty Thousand Pesos (PhP23,440,000.00)** for Current Operating Expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **Twenty- Three Million Four Hundred Forty Thousand Pesos (PhP23,440,000.00)** shall be as follows:

### Savings

Personal Services:

	Office	Amount
1	Office of the City Mayor	
	Salaries and Wages – Regular	PhP9,440,000.00
2	Office of the Sangguniang Panlungsod	
	Salaries and Wages – Regular	3,000,000.00
3	E-Governance Department	
	Salaries and Wages – Regular	5,000,000.00





Republic of the Philippines  
Province of Cavite  
**CITY OF BACOR**

**Office of the Sangguniang Panlungsod**



**DISTRICT I**

HON. CATHERINE SARINO-EVARISTO

City Councilor

ON LEAVE

HON. MIGUEL N. BAUTISTA

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. MANOLO S. GALVEZ JR.

City Councilor

HON. RICARDO F. UGALDE

City Councilor

HON. LEVY M. TELA

City Councilor

**DISTRICT II**

HON. ROBERTO I. ADVINCULA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor

HON. ROGELIO M. NOLASCO

City Councilor

HON. REYNALDO M. FABIAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. HORACIO M. BRILLANTES JR.

City Councilor

HON. RANDY C. FRANCISCO

City Councilor-ABC President

HON. PALM ANGELS S. BUNCIO

City Councilor- SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA

City Vice Mayor/Presiding Officer

Approved:

HON. STRIKE B. REVILLA

City Mayor



4	Department of Public Safety	
	Salaries and Wages – Regular	4,000,000.00
5	Housing, Urban & Development & Resettlement Services	
	Salaries and Wages – Regular	2,000,000.00
	<b>Total Estimated Income</b>	<b>PhP23,440,000.00</b>

**Section 3. Use of Funds.** The **Twenty-Three Million Four Hundred Forty Thousand Pesos (PhP23,440,000.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

**New Appropriations by Program/Project/Activity**

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Finan- cial Expen- -ses	Total
	Personal Services	Maintenan- ce & Other Operating Expenses			
Special Purpose Appropriations					
Office of the City Mayor					
Miscellaneous Personnel Benefits Fund					
3.Special Achievement Bonus	23,440,000.00				23,440,000.00
<b>TOTAL NEW APPROPRIATIONS</b>	<b>23,440,000.00</b>				<b>23,440,000.00</b>

**Program Appropriation and Obligation by Object of Expenditure**

Object of Expenditure	Account Code	Amount
Personal Services:		
Special Purpose Appropriations		
Miscellaneous Personnel Benefits		
Other Bonuses and Allowances	5-01-02-990	23,440,000.00
<b>Total Personal Services</b>		<b>23,440,000.00</b>
Maintenance & Other Operating Expenses		
<b>Total Maintenance &amp; Other Operating Expenses</b>		<b>00.00</b>
Capital Outlay:		
<b>Total Capital Outlay</b>		<b>00.00</b>
<b>Total Financial Expenses</b>		<b>00.00</b>
<b>TOTAL NEW</b>		<b>23,440,000.00</b>





Republic of the Philippines  
Province of Cavite  
**CITY OF BACOR**

# Office of the Sangguniang Panlungsod



## DISTRICT I

HON. CATHERINE SARINO-EVARISTO

City Councilor

ON LEAVE

HON. MIGUEL N. BAUTISTA

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. MANOLO S. GALVEZ JR.

City Councilor

HON. RICARDO F. UGALDE

City Councilor

HON. LEVY M. TELA

City Councilor

## DISTRICT II

HON. ROBERTO I. ADVINCULA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor

HON. ROGELIO M. NOLASCO

City Councilor

HON. REYNALDO M. FABIAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. HORACIO M. BRILLANTES JR.

City Councilor

HON. RANDY C. FRANCISCO

City Councilor-ABC President

HON. PALM ANGELS S. BUNCIO

City Councilor- SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA

City Vice Mayor/Presiding Officer

Approved:

HON. STRIKE B. REVILLA

City Mayor



## APPROPRIATIONS

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

**ENACTED** by the 6<sup>th</sup> Sangguniang Panlungsod of Bacoor in its Regular Session this 1<sup>st</sup> day of December 2025.

*I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 1<sup>st</sup> day of December 2025.*

Certified by:

HON. ROWENA BAUTISTA-MENDIOLA

City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA

City Mayor

Date of Approval: 05 DEC 2025




**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 4**  
**FY-2025**




City of Bacoor  
Province of Cavite  
General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Personal Services		
Office of the City Mayor		
Salaries and Wages - Regular		9,440,000.00
Office of the Sangguniang Panlungsod		
Salaries and Wages - Regular		3,000,000.00
E-Governance Dept		
Salaries and Wages - Regular		5,000,000.00
Dept of Public Safety		
Salaries and Wages - Regular		4,000,000.00
Housing, Urban Devt & Resettlement		
Salaries and Wages - Regular		2,000,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
<b>SUB-TOTAL</b>		<b>P 23,440,000.00</b>
<b>ADD: Unappropriated balance from Supplemental Budget No. 3</b>		<b>-</b>
<b>TOTAL ESTIMATED INCOME</b>		<b>P 23,440,000.00</b>

Certified correct:

  
**ATTY. EDITH C. NAPALAN**  
City Treasurer

  
**ATTY. MARVIE KATE ENCARNADO**  
OIC - City Accountant

Local Budget Preparation Form No. 9

City of Bacoor  
Province of Cavite



**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS**  
**Supplemental Budget No. 4**  
**FY-2025**

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Special Purpose Appropriations Office of the City Mayor	Miscellaneous Personnel Benefits Fund 3. Special Achievement Bonus	1000-000-2-01-01-028- 003-000	Other Bonuses & Allowances	5-01-02-990	23,440,000.00
Total					23,440,000.00
Less: Source of funding as per LBP Form No. 8					23,440,000.00
Unappropriated balance					-

Prepared by:

  
**ELVINIA S. GUERRERO**  
City Budget Officer

Approved by:

  
**STRIKE B. REVILLA**  
City Mayor