



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

Office of the Sangguniang Panlungsod



DISTRICT I
Official Business
HON. CATHERINE SARINO-EVARISTO

City Councilor
[Signature]
HON. MIGUEL M. BAUTISTA

City Councilor
[Signature]
HON. ADRIELITO G. GAWARAN

City Councilor
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HON. MANOLO S. GALVEZ JR.

City Councilor
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HON. RICARDO F. UGALDE

City Councilor
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HON. LEVY M. TELA

City Councilor

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HON. ROBERTO I. ADVINCULA

City Councilor
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HON. REYNALDO D. PALABRICA

Acting Presiding Officer
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HON. ROGELIO M. NOLASCO

City Councilor
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HON. REYNALDO M. FABIAN

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HON. SIMPLICIO G. DOMINGUEZ

City Councilor
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HON. HORACIO M. BRILLIANTES JR.

City Councilor
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HON. RANDY C. FRANCISCO

City Councilor-ABC President
[Signature]
HON. PALM ANGEL S. BUNCIO

City Councilor-SK Federation President
[Signature]

Attested by:
[Signature]
ATTY. KHALID A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:
[Signature]
HON. REYNALDO D. PALABRICA

Acting Presiding Officer

Approved:
[Signature]
HON. STRIKE B. REVILLA

City Mayor

APPROPRIATION ORDINANCE NO. 508-2026
Series of 2026

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2026, INVOLVING THE AMOUNT OF FOUR HUNDRED FORTY SEVEN MILLION FIVE HUNDRED SEVENTY-TWO THOUSAND EIGHT HUNDRED FOURTEEN PESOS (PHP447,572,814.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2026.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Catherine Sarino-Evaristo, Hon. Reynaldo D. Palabrica and Hon. Ricardo F. Ugalde.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2026 in the amount of **Four Hundred Forty-Seven Million Five Hundred Seventy-Two Thousand Eight Hundred Fourteen Pesos (Php447,572,814.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Four Hundred Forty-Seven Million Five Hundred Seventy-Two Thousand Eight Hundred Fourteen Pesos (Php447,572,814.00)** shall be as follows:

Savings

Prior year's savings	PhP274,153,814.00
City Sports Development Department Repair & Maintenance – Machinery & Equipment	3,500,000.00
Department of Public Safety Other Supplies & Materials Expenses	319,000.00
20% City Development Fund	

Road Networks

Construction of Sidewalk with Railings at Evangelista Road	19,600,000.00
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City Mayor



Construction of Sidewalk with Railings
at Marcos-Alvarez- Bacoor Blvd 10,000,000.00

Flood Control Systems

Construction of Road & Drainage
at Digman 14,000,000.00

Rehabilitation of Retarding Basin
at Molino Eco Park 2,000,000.00

Other Infrastructure Assets

Upgrading of Electrical including
Works Individual Metering at BGC 18,000,000.00

Construction of sidewalk with Steel
Railings- Bacoor Blvd. 36,000,000.00

Construction of sidewalk with Steel
Railings- Aguinaldo Highway 27,000,000.00

Buildings

Construction of MPH-Ciudad
Kaunlaran at Molino 2 10,000,000.00

Rehabilitation of Health Center at Green
Valley (San Nicolas Extension) 13,000,000.00

SK/Youth Development Fund

Other Supplies & Materials Expenses 725,000.00
Other Maintenance & Operating Expenses 1,275,000.00

Local Infrastructure Projects

Other Infrastructure Assets 18,000,000.00

Total Estimated Income **PhP 447,572,814.00**
=====

Section 3. Use of Funds. The amount of **Four Hundred Forty-Seven Million Five Hundred Seventy-Two Thousand Eight Hundred Fourteen Pesos (Php447,572,814.00)** is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:



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New Appropriations by Program/Project/Activity

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Sangguniang Panlungsod Secretary

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Approved:
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City Mayor

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Service	Maintenance & Other Operating Expenses			
Office of the Sangguniang Panlungsod					
2.Additional Appropriation for Administrative Support Services					
2.2 Communication Services		150,000.00			150,000.00
8. Purchase of Motor Vehicles			23,800,000.00		23,800,000.00
City Finance Department (City Treasurer's Office)					
4.Collection of local taxes, Fees and charges both online and on-site					
4.3 Additional Appropriation for Publication of Notices		10,000,000.00			10,000,000.00
City Budget Department					
9.Additional Appropriation for Capacity Development Program					
					100,000.00
City Administrator's Office					
1.Additional Appropriation for Human Resources Management Support and Personnel Administration					
1.1Permanent and Casual Employees Compensation (effective June 2026)	1,610,375.00				1,610,375.00





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City Mayor



Creation of City Government Department Head 1				
Creation of 4 Casuals				
2.Additional Appropriation for Administrative Support Services		2,000,000.00		2,000,000.00
Office of the General Services				
1.Additional Appropriation for Human Resource Management Support and Personnel Administration		2,540,400.00		2,540,400.00
1.2 Job Order Compensation				
4.Supply Management				
4.1 Additional Appropriation for Supplies acquisition, control and disposal		26,350,000.00		26,350,000.00
5.Asset Management				
5.1 Additional Appropriation for Government Facilities Management		320,000.00		320,000.00
8. Additional Appropriation for Purchase of Furniture & Fixtures			5,000,000.00	5,000,000.00
9. Purchase of Container Van & Electric Road Sweeper			10,303,032.00	10,303,032.00
10. Purchase of Motorcycle			2,000,000.00	2,000,000.00
E-Governance Department				
1.Additional Appropriation for Human Resource Management Support and Personnel Administration				



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City Mayor



1.1 Permanent and Casual Employees Compensation	199,066.00			199,066.00
2. Additional Appropriation for Administrative Support Services				
2.4 Supply, Property & Equipment Management		4,000,000.00		4,000,000.00
4. Management of Internet Connectivity		1,500,000.00		1,500,000.00
5. Purchase of ICT Equipment			2,000,000.00	2,000,000.00
6. Purchase of Time and Attendance			4,000,000.00	4,000,000.00
Department of Public Safety				
5. Generator Set, Power Cutter, Chainsaw			319,000.00	319,000.00
City Sports Development Department				
3. Sports Program and Activities				
3.1 Additional Appropriation for provision of Supplies and Materials for various sports activities		3,500,000.00		3,500,000.00
Office of the City Health Services				
1. Additional Appropriation for Human Resources Management Support and Personnel Administration	2,231,388.00			2,231,388.00
1.1 Permanent and Casual Employees Compensation				
1. Additional Appropriation for Human Resources Management Support and Personnel Administration		4,432,515.00		4,432,515.00
1.2 Job Order Employees Compensation				



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4.Public Health Programs				
4.13 Additional Appropriation for Rabies Prevention Program		1,000,000.00		1,000,000.00
4.17 Additional Appropriation for Oral Health Program		2,000,000.00		2,000,000.00
10. Purchase of Cauterizing Machine			450,000.00	450,000.00
Office of Social Welfare and Development				
17. Emergency Assistance Program				
17.1 Additional Appropriation for Equal Access to Financial Assistance (EAFA)		5,000,000.00		5,000,000.00
25. Scholarship				
25.1 Additional Appropriation for Provision of Educational Assistance		35,000,000.00		35,000,000.00
City Livelihood & Development Department				
1.Additional Appropriation for Human Resources Management Support and Personnel Administration		1,809,200.00		1,809,200.00
1.2 Job Order Employees Compensation				
4.Additional Appropriation for LIVELIHOOD Program- Technical Skills Training with TESDA Accreditation		731,000.00		731,000.00
City Engineering Office				
6. Additional Appropriation for Maintenance of Government		20,000,000.00		20,000,000.00



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City Mayor



Facilities by Administration					
Construction of waiting shed in various barangays			5,000,000.00		5,000,000.00
Bacoor City Culture, History, Arts & Tourism Office					
2. Additional Appropriation for Administrative Support Services			3,000,000.00		3,000,000.00
2.2 Records Management					2,328,000.00
3. Capacity Development Program			2,328,000.00		
7. Additional Appropriation for Annual Cultural Activities			2,400,000.00		2,400,000.00
8. Additional Appropriation for Special Program for the Arts			5,000,000.00		5,000,000.00
10. National Dance Contest			1,000,000.00		1,000,000.00
Special Purpose Appropriations					
Office of the City Mayor					
20% Development Fund					
Purchase of rice			44,000,000.00		44,000,000.00
Construction of Crematorium Building at Maliksi			3,000,000.00		3,000,000.00
Construction of Multi Purpose Hall at Niog			3,000,000.00		3,000,000.00
Construction of Multi Purpose Hall at Bellazona Subd., Molino 3			6,000,000.00		6,000,000.00
Construction of Multi Purpose Hall at Vista Verde Phase 3, Mambog 4			10,000,000.00		10,000,000.00
Construction/Up grading of 3-Storey Multi			15,000,000.00		15,000,000.00



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Purpose Building at Molino 4				
Upgrading of Multi Purpose Building at P. F. Espiritu 5			5,000,000.00	5,000,000.00
Completion of Green Valley Health Center at San Nicolas 3			10,000,000.00	10,000,000.00
Improvement of Talaba Park with Aguinaldo Monument at Talaba			2,500,000.00	2,500,000.00
Construction of Perimeter Fence and Ground Concreting at Malksi Cemetery, Malksi 2			5,000,000.00	5,000,000.00
Construction of Perimeter Fence and Ground Improvement at Molino 3			2,800,000.00	2,800,000.00
Upgrading/rehabilitation of road and drainage (Bacoor City-Various locations)			20,000,000.00	20,000,000.00
Improvement of Road and Drainage-Progressive 15. Molino 2			4,000,000.00	4,000,000.00
Completion of Road and Drainage at Queens Row West			3,000,000.00	3,000,000.00
Upgrading/Improvement of drainage at Ecofrend Subd.			2,800,000.00	2,800,000.00
Upgrading/Rehabilitation of road (Solidarity Road)			10,000,000.00	10,000,000.00
Improvement of Riverways at Dulong Bayan			3,500,000.00	3,500,000.00



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1.SK/Youth Development Fund					
1.2 Financial Assistance to SK Federation		2,000,000.00			2,000,000.00
SUBSIDIES /DONATIONS					
2.Additional Appropriation for Assistance to the Athletes		3,000,000.00			3,000,000.00
3.Additional Appropriation for Burial Assistance		12,700,000.00			12,700,000.00
7. Assistance to various Marching Bands		11,070,000.00			11,070,000.00
10. Additional Appropriation for Assistance to Academic Scholars		3,000,000.00			3,000,000.00
18. Assistance to World Championship of Performing Arts (WCOPA)		6,600,000.00			6,600,000.00
19. Financial Support to CAVSU Bacoor		3,828,438.00			3,828,438.00
1.Support to National Government Agencies (NGAs)		1,400,400.00			1,400,400.00
Other Programs/Projects (Various Local Government Affairs)					
5. Rice Assistance Program		11,000,000.00			11,000,000.00
10. Tree Planting		5,000,000.00			5,000,000.00
11. Facility Rental for Woodridge School (CAVSU)		3,600,000.00			3,600,000.00
12. Boy Scout & Girl Scout Activities		500,000.00			500,000.00
13. Alumni Homecoming Revilla Training Center & Bacoor Computer Clubhouse		2,000,000.00			2,000,000.00
14. Tawid Gulom Program		20,000,000.00			20,000,000.00



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15. Purchase of Lot			8,200,000.00		8,200,000.00
Miscellaneous Personnel Benefits Fund					
2. Additional Appropriation for Terminal Leave Benefits	3,000,000.00				3,000,000.00
Local Infrastructure Project					
Renovation partitions and repainting of City Hall (BGC + Logo)			10,000,000.00		10,000,000.00
Total New Appropriations	7,040,829.00	263,859,953.00	176,672,032.00	00.00	447,572,814.00

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Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Amount
Personal Services:		
City Administrator's Office		
Salaries and Wages Regular	5-01-01-010	611,205.00
Salaries and Wages Casual	5-01-01-020	393,708.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010	70,000.00
Representation Allowance	5-01-02-020	42,000.00
Transportation Allowance	5-01-02-030	42,000.00
Clothing/Uniform Allowance	5-01-02-040	35,000.00
Year-end Bonus	5-01-02-140	120,124.00
Cash Gift	5-01-02-150	10,000.00
Other Bonuses & Allowances (Mid-Year Bonus)	5-01-02-990	120,124.00
Other Bonuses & Allowances (Productivity Enhancement Incentive)	5-01-02-990	10,000.00
Retirement & Life Insurance Contributions	5-01-03-010	120,590.00
Pag-IBIG Contributions	5-01-03-020	7,000.00
PHILHEALTH Contributions	5-01-03-030	25,124.00
Employees Compensation Insurance Premiums	5-01-03-040	3,500.00

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Approved:
HON. STRIKE B. REVILLA
City Mayor





Republic of the Philippines
Province of Cavite
CITY OF BACOR
Office of the Sangguniang Panlungsod



DISTRICT I
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HON. CATHERINE SARINO-EVARISTO
City Councilor
HON. MIGUEL N. BAUTISTA
City Councilor
HON. ADRIELITO G. GAWARAN
City Councilor
HON. MANOLO S. GALVEZ JR.
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HON. PALM ANGEL S. BUNCIO
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E-Governance Department		
Cash Gift	5-01-02-150	
Other Bonuses & Allowances (Productivity Enhancement Incentive)	5-01-02-990	70,000.00
PHILHEALTH Contributions	5-01-03-030	70,000.00
		59,066.00
Office of the City Health Services		
Subsistence Allowance	5-01-02-050	
Laundry Allowance	5-01-02-060	648,000.00
Hazard Pay	5-0-02-110	64,800.00
		1,518,588.00
Miscellaneous Personnel Benefits Fund		
Terminal Leave Benefits	5-01-04-030	3,000,000.00
TOTAL PERSONAL SERVICES		7,040,829.00
Maintenance & Other Operating Expenses:		
Office of the Sangguniang Panlungsod		
Internet Subscription Expenses	5-05-05-030	150,000.00
Sub-total		150,000.00
City Finance Department (City Treasurer's Office)		
Advertising Expenses	5-02-99-010	10,000,000.00
Sub-total		10,000,000.00
City Budget Department		
Training Expenses	5-02-02-010	100,000.00
Sub-total		100,000.00
City Administrator's Office		
Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00
Sub-total		2,000,000.00
Office of the General Services		
Other General Services	5-02-12-990	2,540,400.00
Office Supplies Expenses	5-02-03-010	6,350,000.00
Fuel, Oil & Lubricants	5-02-03-090	20,000,000.00
Water expenses	5-02-04-010	40,000.00
Electricity Expenses	5-02-04-020	280,000.00
Sub-total		29,210,400.00



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E-Governance Department		
Other Supplies and Materials Expenses	5-02-03-990	2,000,000.00
Repair & Maintenance – Machinery & Equipment	5-02-13-050	2,000,000.00
Internet Subscription Expenses	5-02-05-030	1,500,000.00
Sub-total		5,500,000.00
City Sports Development Department		
Other Supplies and Materials Expenses	5-02-03-990	2,400,000.00
Other Maintenance & Operating Expenses	5-02-99-990	1,100,000.00
Sub-total		3,500,000.00
Office of the Health Services		
Other General Services	5-02-12-990	4,432,515.00
Drugs and Medicines	5-02-03-070	1,000,000.00
Medical, Dental & Laboratory Supplies	5-02-03-080	2,000,000.00
Sub-total		7,432,515.00
Office of Social Welfare and Development		
Donations	5-02-99-080	40,000,000.00
Sub-total		40,000,000.00
City Livelihood and Development Department		
Other General Services	5-02-12-990	1,809,200.00
Training Expenses	5-02-02-010	47,000.00
Other Maintenance & Operating Expenses	5-02-99-990	684,000.00
Sub-total		2,540,200.00
City Engineering Office		
Other Supplies and Materials Expenses	5-02-03-990	20,000,000.00
Sub-total		20,000,000.00
Bacoor City Culture, History, Arts & Tourism Office		
Research, Exploration and Development Expenses	5-02-07-020	3,000,000.00
Travel Expenses- Foreign	5-02-01-020	2,328,000.00
Other Supplies and Materials Expenses	5-02-03-990	800,000.00
Prizes	5-02-06-020	2,250,000.00
Other Professional Services	5-02-11-990	3,850,000.00



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Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA

Acting Presiding Officer

Approved:

HON. STRIKE B. REVILLA

City Mayor



Other Maintenance & Operating Expenses	5-02-99-990	400,000.00
Sub-total		13,728,000.00
Special Purpose Appropriations		
Office of the City Mayor		
20% Development Fund		
Other Supplies and Materials Expenses	5-02-03-990	44,000,000.00
Sub-total		44,000,000.00
SK/Youth Development Fund		
Donations	5-02-99-080	2,000,000.00
Sub-total		2,000,000.00
Subsidies and Donations		
Donations	5-02-99-080	36,370,000.00
Subsidy to National Government Agencies	5-02-14-020	3,828,438.00
Sub-total		40,198,438.00
Support to National Government Agencies (NGAs)		
Food Supplies Expenses	5-02-03-050	378,000.00
Other Supplies and Materials Expenses	5-02-03-990	168,000.00
Telephone Expenses	5-02-05-020	134,400.00
Other Professional Services	5-02-11-990	720,000.00
Sub-total		1,400,400.00
Other Programs/Projects (Various Local Government Affairs)		
Other Supplies and Materials Expenses	5-02-03-990	33,500,000.00
Agricultural & Marine Supplies Expenses	5-02-03-100	5,000,000.00
Rent Expense	5-02-99-050	3,600,000.00
Sub-total		42,100,000.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES		263,859,953.00
Capital Outlay:		
Office of the Sangguniang Panlungsod		
Motor Vehicles	1-07-06-010	23,800,000.00
Sub-total		23,800,000.00
Office of the General Services		
Furniture & Fixtures	1-07-07-010	5,000,000.00
Other Machinery & Equipment	1-07-05-990	10,303,032.00
Motor Vehicles	1-07-06-010	2,000,000.00



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Sangguniang Panlungsod Secretary

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City Mayor



Sub-total		17,303,032.00
E-Governance Department		
Information & Communications Technology Equipment	1-07-05-030	6,000,000.00
Sub-total		6,000,000.00
Department of Public Safety		
Other Machinery & Equipment	1-07-05-990	319,000.00
Sub-total		319,000.00
Office of the City Health Services		
Medical Equipment	1-07-05-110	450,000.00
Sub-total		450,000.00
City Engineering Office		
Buildings	1-07-04-010	5,000,000.00
Sub-total		5,000,000.00
20% Development Fund		
Buildings	1-07-04-010	52,000,000.00
Parks, Plazas and Monuments	1-07-03-090	2,500,000.00
Other Land Improvements	1-07-02-990	7,800,000.00
Road Networks	1-07-03-010	37,000,000.00
Flood Control Systems	1-07-03-020	6,300,000.00
Sub-total		105,600,000.00
Other Programs/Projects (Various Local Government Affairs)		
Land	1-07-01-010	8,200,000.00
Sub-total		8,200,000.00
Local Infrastructure Project		
Buildings	1-07-04-010	10,000,000.00
Sub-total		10,000,000.00
TOTAL CAPITAL OUTLAY		176,672,032.00
TOTAL FINANCIAL EXPENSES		00.00
TOTAL NEW APPROPRIATIONS		447,572,814.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 6th Sangguniang Panlungsod of Bacoor in its Regular Session this 27th day of April 2026.



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Province of Cavite
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Office of the Sangguniang Panlungsod



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ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Approved:
HON. STRIKE B. REVILLA
City Mayor



I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 27th day of April 2026.

Certified:
HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Attested:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved:
HON. STRIKE B. REVILLA
City Mayor

Date of Approval: 18 MAY 2026



STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 1
FY-2026



City of Bacoor
Province of Cavite
General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		274,153,814.00
City Sports Development Department		
Repair & Maintenance - Machinery & Equipment	5-02-13-050	3,500,000.00
Department of Public Safety		
Other Supplies & Materials Expenses	5-02-03-990	319,000.00
20% City Development Fund		
Road Networks	1-07-03-010	
Construction of Sidewalk with Railings at Evangelista Road		19,600,000.00
Construction of sidewalk with railings at Marcos Alvarez - Bacoor Blvd		10,000,000.00
Flood Control Systems	1-07-03-020	
Construction of road & drainage at Digman		14,000,000.00
Rehabilitation of Retarding Basin at Molino Eco Park		2,000,000.00
Other Infrastructure Assets	1-07-03-990	
Upgrading of Electrical Including Works Individual Metering at BGC		18,000,000.00
Construction of Sidewalk with Steel Railings - Bacoor Blvd.		36,000,000.00
Construction of Sidewalk with Steel Railings - Aguinaldo Hiway		27,000,000.00
Buildings	1-07-04-010	
Construction of MPH-Ciudad Kaunlaran at Molino II		10,000,000.00
Rehabilitation of Health Center at Green Valley (San Nicolas Ext.)		13,000,000.00
SK/Youth Development Fund		
Other Supplies & Materials Expenses	5-02-03-990	725,000.00
Other Maintenance & Operating Expenses	5-02-99-990	1,275,000.00
Local Infrastructure Projects		
Other Infrastructure Assets	1-07-03-990	18,000,000.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		P 447,572,814.00
ADD: Unappropriated balance from Supplemental Budget No.		-
TOTAL ESTIMATED INCOME		P 447,572,814.00

Certified correct:

Edith C. Napalan
ATTY. EDITH C. NAPALAN
City Treasurer

Marvie Kate Encarnado
ATTY. MARVIE KATE ENCARNADO
City Accountant



City of Bacoor
Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
Supplemental Budget No. 1
FY-2026

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the Sangguniang Panlungsod	Maintenance & Other Operating Expenses				
	2. Additional Appropriation for Administrative Support Services 2.2. Communication Services	1000-000-2-01-03-002-000	Internet Subscription Expenses	5-05-05-030	150,000.00
	Capital Outlay				
	6. Purchase of Motor Vehicles	1000-000-2-01-03-008-000	Motor Vehicles	1-07-06-010	23,800,000.00
City Finance Department (City Treasurer's Office)	Maintenance & Other Operating Expenses				
	4. Collection of local taxes, fees and charges both online and on-site	1000-000-2-01-05-004-000			
	4.3. Additional Appropriation for Publication of Notices	1000-000-2-01-05-004-003	Advertising Expenses	5-02-99-010	10,000,000.00
City Budget Department	Maintenance & Other Operating Expenses				
	3. Additional Appropriation for Capacity Development Program	1000-000-2-01-08-003-000	Training Expenses	5-02-02-010	100,000.00
City Administrator's Office	Personal Services				
	1. Additional Appropriation for Human Resources Management Support and Personnel Administration	1000-000-2-01-13-001-000	Salaries and Wages Regular	5-01-01-010	611,205.00
	1.1. Permanent and Casual Employees Compensation (effective June 2026)	1000-000-2-01-13-001-001	Salaries and Wages Casual	5-01-01-020	393,708.00
	Creation of City Government Assistant Department Head I		Personnel Economic Relief Allowance (PERA)	5-01-02-010	70,000.00
	Creation of 4 Casuals		Representation Allowance	5-01-02-020	42,000.00
			Transportation Allowance	5-01-02-030	42,000.00
			Clothing/Uniform Allowance	5-01-02-040	35,000.00
		Year-end Bonus	5-01-02-140	120,124.00	
		Cash Gift	5-01-02-150	10,000.00	

Implementing Office 1	Particulars/Purpose 2	AJP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
City Administrator's Office			Other Bonuses & Allowances (Mid-Year Bonus)	5-01-02-990	120,124.00
			Other Bonuses & Allowances (Productivity Enhancement Incentive)	5-01-02-990	10,000.00
			Retirement & Life Insurance Contributions	5-01-03-010	120,590.00
			Pag-IBIG Contributions	5-01-03-020	7,000.00
			PHILHEALTH Contributions	5-01-03-030	25,124.00
			Employees Compensation Insurance Premiums	5-01-03-040	3,500.00
		Maintenance & Other Operating Expenses 2. Additional Appropriation for Administrative Support Services	1000-000-2-01-13-002-000	Other Supplies & Materials Expenses	5-02-03-990
Office of the General Services	Maintenance & Other Operating Expenses 1. Additional Appropriation for Human Resource Management Support and Personnel Administration	1000-000-2-01-17-001-000	Other General Services	5-02-12-990	2,540,400.00
	1.2. Job Order Employees Compensation	1000-000-2-01-17-001-002			
	4. Supply Management	1000-000-2-01-17-004-000			
	4.1. Additional Appropriation for Supplies acquisition, control and disposal	1000-000-2-01-17-004-001	Office Supplies Expenses	5-02-03-010	6,350,000.00
			Fuel, Oil & Lubricants	5-02-03-090	20,000,000.00
	5. Asset Management	1000-000-2-01-17-005-000			
	5.1. Additional Appropriation for Government Facilities Management	1000-000-2-01-17-005-001	Water expenses	5-02-04-010	40,000.00
			Electricity Expenses	5-02-04-020	280,000.00
	Capital Outlay ✓ 8. Additional Appropriation for Purchase of Furniture and Fixtures	1000-000-2-01-17-008-000	Furniture & Fixtures	1-07-07-010	5,000,000.00
	9. Purchase of Container Van & Electric Road Sweeper	1000-000-2-01-17-009-000	Other Machinery and Equipment	1-07-05-990	10,303,032.00
	10. Purchase of Motorcycle	1000-000-2-01-17-010-000	Motor Vehicles	1-07-08-010	2,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
E-Governance Dept	Personal Services				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration	1000-000-2-03-03-001-000	Cash gift	5-01-02-150	70,000.00
	1.1. Permanent and Casual Employees Compensation	1000-000-2-03-03-001-001	Other Bonuses & Allowances (Performance Enhancement Incentive (PEI))	5-01-02-990	70,000.00
			Philhealth	5-01-03-030	59,088.00
	Maintenance & Other Operating Expenses				
	2. Additional Appropriation for Administrative Support Services	1000-000-2-03-03-002-000	Other Supplies & Materials Expenses	5-02-03-990	2,000,000.00
	2.4. Supply, Property & Equipment Management	1000-000-2-03-03-002-004	Repair & Maintenance - Machinery & Equipment	5-02-13-050	2,000,000.00
	4. Management of Internet Connectivity	1000-000-2-03-03-004-000	Internet Subscription Expenses	5-02-05-030	1,500,000.00
	Capital Outlay				
	5. Purchase of ICT Equipment	1000-000-2-03-03-005-000	Information & Communications Technology Equipment	1-07-05-030	2,000,000.00
6. Purchase of Time and Attendance	1000-000-2-03-03-006-000	Information & Communications Technology Equipment	1-07-05-030	4,000,000.00	
Department of Public Safety	Capital Outlay				
	5. Generator Set, Power Cutter, Chainsaw	1000-000-2-03-05-005-000	Other Machinery & Equipment	1-07-05-990	319,000.00
City Sports Development Department	Maintenance & Other Operating Expenses				
	3. Sports Program and Activities	1000-000-2-03-06-003-000			
	3.1 Additional Appropriation for Provision of Supplies and Materials for Various Sports Activities	1000-000-2-03-06-003-001	Other Supplies & Materials Expenses	5-02-03-990	2,400,000.00
			Other Maintenance & Operating Expenses	5-02-99-990	1,100,000.00
Office of the City Health Services ✓	Personal Services				
	1. Additional Appropriation for Human Resource Management Support and Personnel Administration	3000-200-2-01-11-001-000	Subsistence Allowance	5-01-02-050	648,000.00
	1.1. Permanent and Casual Employees Compensation	3000-200-2-01-11-001-001	Laundry Allowance	5-01-02-080	64,800.00
			Hazard Pay	5-01-02-110	1,518,588.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Health Services	Maintenance & Other Operating Expenses				
	✓ 1. Additional Appropriation for Human Resource Management Support and Personnel Administration	3000-200-2-01-11-001-000	Other General Services	5-02-12-990	4,432,515.00
	1.2. Job Order Employees Compensation	3000-200-2-01-11-001-002			
	4. Public Health Programs	3000-200-2-01-11-004-000			
	4.13. Additional Appropriation for Rabies Prevention Program	3000-200-2-01-11-004-013	Drugs and medicines	5-02-03-070	1,000,000.00
4.17. Additional Appropriation for Oral Health Program	3000-200-2-01-11-004-017	Medical, Dental & Laboratory Supplies	5-02-03-080	2,000,000.00	
Office of Social Welfare and Devt	Capital Outlay				
	10. Purchase of Cauterizing Machine	3000-200-2-01-11-010-000	Medical Equipment	1-07-05-110	450,000.00
	Maintenance & Other Operating Expenses				
17. Emergency Assistance Program	3000-500-2-01-16-017-000				
✓ 17.1 Additional Appropriation for Equal Access to Financial Assistance (EAFA)	3000-500-2-01-16-017-001	Donations	5-02-99-080	5,000,000.00	
25. SCHOLARSHIP	3000-500-2-01-16-025-000				
25.1 Additional Appropriation for Provision of Educational Assistance	3000-500-2-01-16-025-001	Donations	5-02-99-080	35,000,000.00	
City Livelihood & Development Department	Maintenance & Other Operating Expenses				
	✓ 1. Additional Appropriation for Human Resources Management Support and Personnel Administration	3000-300-2-03-08-001-000	Other General Services	5-02-12-990	1,809,200.00
	1.2 Job Order Employees Compensation	3000-300-2-03-08-001-002			
	4. Additional Appropriation for LIVELIHOOD PROGRAM - Technical Skills Training with TESDA Accreditation:	3000-300-2-03-08-004-000	Training Expenses	5-02-02-010	47,000.00
		Other Maintenance & Operating Expenses	5-02-99-990	884,000.00	
City Engineering Office	Maintenance & Other Operating Expenses				
6. Additional Appropriation for Maintenance of government facilities by administration	8000-000-2-01-10-006-000	Other Supplies & Materials Expenses	5-02-03-980	20,000,000.00	

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
City Engineering Office	Capital Outlay Construction of waiting shed in various barangays	1000-000-2-01-01-033-003	Buildings	1-07-04-010	5,000,000.00
Bacoor City Culture, History, Arts, & Tourism Office	Maintenance & Other Operating Expenses 2. Additional Appropriation for Administrative Support Services 2.2. Records Management 3. Capacity Development Program 7. Additional Appropriation for Annual Cultural Activities B. Additional Appropriation for Special Program for the Arts 10. National Dance Contest	8000-000-2-02-08-002-000 8000-000-2-02-08-002-002 8000-000-2-02-08-003-000 8000-000-2-02-08-007-000 8000-000-2-02-08-008-000 8000-000-2-02-08-010-000	Research, Exploration and Development Expenses Travel expenses - Foreign Other Supplies & Materials Expenses Prizes Other Professional Services Prizes Other Professional Services Other Supplies & Materials Expenses Other Maintenance & Operating Expenses	5-02-07-020 5-02-01-020 5-02-03-990 5-02-08-020 5-02-11-990 5-02-08-020 5-02-11-990 5-02-03-990 5-02-99-990	3,000,000.00 2,328,000.00 200,000.00 1,100,000.00 1,100,000.00 2,250,000.00 2,750,000.00 600,000.00 400,000.00
Special Purpose Appropriations Office of the City Mayor	20% Development Fund Maintenance & Other Operating Expenses Purchase of rice Capital Outlay Construction of Crematorium Building at Maliksi Construction of Multi Purpose Hall at Nlog Construction of Multi Purpose Hall at Bellezone Subd. Molino 3 Construction of Multi Purpose Hall at Vista Verde Ph 3, Mambog IV Construction/upgrading of 3-Storey Multi Purpose Building at Molino 4 Upgrading of Multi Purpose Building at Panapaan 5	3000-400-2-01-01-018-045 3000-400-2-01-01-019-046 3000-400-2-01-01-019-047 3000-400-2-01-01-019-048 3000-400-2-01-01-019-049 3000-400-2-01-01-019-050 3000-400-2-01-01-019-051	Other Supplies & Materials Expenses Buildings Buildings Buildings Buildings Buildings	5-02-03-990 1-07-04-010 1-07-04-010 1-07-04-010 1-07-04-010 1-07-04-010 1-07-04-010	44,000,000.00 3,000,000.00 3,000,000.00 8,000,000.00 10,000,000.00 15,000,000.00 5,000,000.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Special Purpose Appropriations	Completion of Green Valley Health Center at San Nicolas 3	3000-400-2-01-01-019-052	Buildings	1-07-04-010	10,000,000.00
Office of the City Mayor	Improvement of Talaba Park with Aguinaldo Monument at Talaba	3000-400-2-01-01-019-053	Parks, Plazas and Monuments	1-07-03-090	2,500,000.00
	Construction of Perimeter Fence and Ground Concreting at Maliksi Cemetery, Maliksi 2	8000-000-2-01-01-019-054	Other Land Improvements	1-07-02-990	5,000,000.00
	Construction of Perimeter Fence and Ground Improvement at Molino 3	8000-000-2-01-01-019-055	Other Land Improvements	1-07-02-990	2,800,000.00
	Upgrading/rehabilitation of road and drainage (Bacoor City - Various Location)	8000-000-2-01-01-019-056	Road Networks	1-07-03-010	20,000,000.00
	Improvement of Road & Drainage - Progressive 15, Molino II	8000-000-2-01-01-019-057	Road Networks	1-07-03-010	4,000,000.00
	Completion of Road and Drainage at Queens Row West	8000-000-2-01-01-019-058	Road Networks	1-07-03-010	3,000,000.00
	Upgrading/Improvement of drainage at Ecotrend Subd.	8000-000-2-01-01-019-059	Flood Control Systems	1-07-03-020	2,800,000.00
	Upgrading/Rehabilitation of Road (Solidarity Road)	8000-000-2-01-01-019-060	Road Networks	1-07-03-010	10,000,000.00
	Improvement of Riverways at Dulong Bayan	8000-000-2-01-01-019-061	Flood Control Systems	1-07-03-020	3,500,000.00
	1. SK/Youth Development Fund				
	1.2 Financial Assistance to SK Federation	1000-000-2-01-01-026-001	Donations	5-02-99-080	2,000,000.00
	SUBSIDIES / DONATIONS				
	2. Additional Appropriation for Assistance to the Athletes	1000-000-2-01-01-027-002	Donations	5-02-99-080	3,000,000.00
	3. Additional Appropriation for Burial assistance	1000-000-2-01-01-027-003	Donations	5-02-99-080	12,700,000.00
	7. Assistance to Various Marching Bands	3000-100-2-01-01-027-007	Donations	5-02-99-080	11,070,000.00
	10. Additional Appropriation for Assistance to Academic Scholars	1000-000-2-01-01-027-010	Donations	5-02-99-080	3,000,000.00
	18. Assistance to World Championship of Performing Arts (WCOPA)	1000-000-2-01-01-027-018	Donations	5-02-99-080	6,600,000.00
	19. Financial Support to CAvSU Bacoor	1000-000-2-01-01-027-019	Subsidy to National Government Agencies	5-02-14-020	3,828,438.00

Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6	
Special Purpose Appropriations Office of the City Mayor	1. Support to National Government Agencies (NGAs)	1000-000-2-01-01-029-001	Food Supplies Expenses	5-02-03-050	378,000.00	
			Other Supplies & Materials Expenses	5-02-03-990	168,000.00	
			Telephone Expenses	5-02-05-020	134,400.00	
			Other Professional Services	5-02-11-990	720,000.00	
	Other Programs/Projects (Various Local Government Affairs)					
	Maintenance & Other Operating Expenses					
	5. Rice Assistance Program	1000-000-2-01-01-030-005	Other Supplies & Materials Expenses	5-02-03-990	11,000,000.00	
	10. Tree Planting	1000-000-2-01-01-030-010	Agricultural & Marine Supplies Expenses	5-02-03-100	5,000,000.00	
	11. Facility Rental for Woodridge School (CAvSU)	1000-000-2-01-01-030-011	Rent Expenses	5-02-99-050	3,600,000.00	
	12. Boy Scout & Girl Scout Activities	1000-000-2-01-01-030-012	Other Supplies & Materials Expenses	5-02-03-990	500,000.00	
	13. Alumni Homecoming Revilla Training Center & Bacoor Computer Clubhouse	1000-000-2-01-01-030-013	Other Supplies & Materials Expenses	5-02-03-990	2,000,000.00	
	14. Tawid Gutom Program	1000-000-2-01-01-030-014	Other Supplies & Materials Expenses	5-02-03-990	20,000,000.00	
	Capital Outlay					
	15. Purchase of Lot	1000-000-2-01-01-030-015	Land	1-07-01-010	8,200,000.00	
	Miscellaneous Personnel Benefits Fund					
2. Additional Appropriation for Terminal Leave Benefits	1000-000-2-01-01-031-002	Terminal Leave Benefits	5-01-04-030	3,000,000.00		
Local Infrastructure Project						
Capital Outlay						
2. Renovations partitions and repainting of city hall (BGC + Logo)	1000-000-2-01-01-033-002	Buildings	1-07-04-010	10,000,000.00		
Total					447,572,814.00	
Less: Source of funding as per LBP Form No. 8					447,572,814.00	
Unappropriated balance					-	

Prepared by:


ELVINIA S. GUERRERO
City Budget Officer

Approved by:


STRIKE B. REVILLA
City Mayor