



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councillor

HON. MICHAEL E. SOLIS
City Councillor

HON. ADRIELITO G. GAWARAN
City Councillor

HON. RAMON N. BAUTISTA
City Councillor

HON. ALEJANDRO F. GUTIERREZ
City Councillor

HON. LEVY M. TELA
City Councillor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councillor

EMERGENCY LEAVE

HON. REYNALDO D. PALABRICA
City Councillor

HON. REYNALDO M. FABIAN
City Councillor

HON. ROGELIO M. NOLASCO
City Councillor

HON. ALDE JOSELITO F. PAGULAYAN
City Councillor

HON. SIMPLICIO G. DOMINGUEZ
City Councillor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

CITY RESOLUTION NO. 2025-659
Series of 2025

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 FOR THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY OF BACOR, PROVINCE OF CAVITE AMOUNTING TO ONE HUNDRED FORTY-FIVE MILLION NINE HUNDRED SEVENTY-THREE THOUSAND TWO HUNDRED TEN PESOS (PHP145,973,210.00) FOR CALENDAR YEAR 2025.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela.

WHEREAS, the Office of the City Mayor submitted to the Sangguniang Panlungsod the proposed Supplemental Investment Program (SIP) No. 1 for the Supplemental Budget No. 1 for Calendar Year 2025 of the City of Bacoor in the amount **One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00)** covering the current operating expenditures and capital outlays that require additional funding for the enactment of an appropriation ordinance.

WHEREAS, the Sangguniang Panlungsod deliberated on the proposed Supplemental Investment Program No. 1 (SIP#1) for Calendar Year 2025 and unanimously voted to approve the same which covers the following:

No.	Particulars	Amount
1	Personal Services	PhP14,170,000.00
2	Maintenance and Other Operating Expenses	66,303,210.00
3	Capital Outlay	65,500,000.00
	Grand Total	PhP145,973,210.00

NOW THEREFORE, upon motion of Hon. Rogelio M. Nolasco unanimously seconded by all the councilors present in regular session assembled, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** by the Sangguniang Panlungsod to **APPROVE** the



Office of the Sangguniang Panlungsod

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HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Certified by:

HON. CATHERINE SARINO-EVARISTO
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor


proposed Supplemental Investment Program (SIP) No. 1 for Calendar Year 2025 of the City of Bacoor for its **Supplemental Budget No. 1** amounting to **One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos (Php145,973,210.00)**.

RESOLVED FURTHER, to give the Office of the Sangguniang Panlalawigan, the Office of the City Mayor, the University of the Philippines-Office of the National Administrative Register (UP-ONAR) and other government offices concerned with copies of this Resolution for their information and appropriate action.

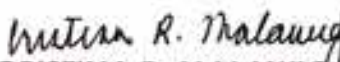
APPROVED by the 5th Sangguniang Panlungsod this 17th day of February 2025 during its regular session assembled.

I hereby certify that the foregoing Resolution is true and correct and that it was approved in accordance with law.

Certified:


HON. CATHERINE SARINO-EVARISTO
Acting City Vice Mayor/ Acting Presiding Officer

Attested:


MS. CRISTINA R. MALAWIG
Supervising Administrative Officer

Approved:


HON. STRIKE B. REVILLA
City Mayor





Republic of the Philippines
Province of Cavite
CITY OF BACOOR
Office of the City Mayor



OFFICE OF THE
SANGGUNIANG PANLUNGSOD
RECEIVED
BY: RUTH
DATE: 2/5/25 TIME: 10:25
BACOOR CITY, CAVITE

04 February 2025

THE HONORABLE SANGGUNIANG PANLUNGSOD MEMBERS
CITY OF BACOOR

LADIES AND GENTLEMEN:

Please find herewith, copy of the **A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) FOR CY 2025 OF THE CITY GOVERNMENT OF BACOOR AMOUNTING TO ONE HUNDRED FORTY-FIVE MILLION NINE HUNDRED SEVENTY-THREE THOUSAND TWO HUNDRED TEN PESOS AND ZERO CENTAVO (PHP145,973,210.00)**

For your appropriate action.

Very truly yours,

STRIKE B. REVILLA
City Mayor
Chairman-CDC



Address: Bacoor Government Center, Bacoor Blvd.,
Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: 434-1111
Website: www.bacoor.gov.ph



Cert. no. 24/181809



CITY DEVELOPMENT COUNCIL

NOTICE OF MEETING

- TO: HON. LANI MERCADO-REVILLA** - Member, House of Representative
2nd Legislative District, Province of Cavite
- HON. ROGELIO M. NOLASCO** - Sangguniang Panlungsod, Chairman
Committee on Finance Appropriation & Budget
- HON. RANDY C. FRANCISCO** - VicePresident, Liga ng mga Barangay
Ex-officio Member of the Sangguniang Panlungsod
- MS. AMY FAMISAN** - Federation of Salinas Urban Homeowners
Association, Inc. representing CSOs/NGOs
Members of Full Council

SUBJECT: A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) FOR CY 2025 OF THE CITY GOVERNMENT OF BACOOR AMOUNTING TO ONE HUNDRED FORTY-FIVE MILLION NINE HUNDRED SEVENTY-THREE THOUSAND TWO HUNDRED TEN PESOS AND ZERO CENTAVO (PHP145,973,210.00)

Date: 30 January 2025

You are hereby invited to attend the City Development Council meeting on the aforementioned subject on **04 February 2025**, 10:00 AM at Strike Multi-Purpose Hall, 3rd Flr., City Government of Bacoor, Brgy. Bayanan, City of Bacoor, Cavite.


RHOWENA D. ALCANTARA
OIC- City Planning and Development Coordinating Office
CDC Secretariat

Approved by:


STRIKE B. REVILLA
City Mayor
Chairman-City Development Council





Republic of the Philippines
Province of Cavite
CITY OF BACOOR



CITY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE BACOOR CITY DEVELOPMENT COUNCIL COMMITTEE MEETING, CITY OF BACOOR, CAVITE HELD AT THE STRIKE MULTI-PURPOSE HALL, 3RD FLOOR CITY GOVERNMENT OF BACOOR, BRGY. BAYANAN, CITY OF BACOOR, CAVITE ON 04 February 2025 AT 10:00 AM.

CDC Resolution No. 01 Series of 2025- SIP#1

A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) FOR CY 2025 OF THE CITY GOVERNMENT OF BACOOR AMOUNTING TO ONE HUNDRED FORTY-FIVE MILLION NINE HUNDRED SEVENTY-THREE THOUSAND TWO HUNDRED TEN PESOS AND ZERO CENTAVO (PHP145,973,210.00)

WHEREAS, the members of the City Development Council (CDC) were informed by the Chairman of the City Development Council, Hon. Strike B. Revilla that a Supplemental Investment Program No. 1 (SIP#1) for the current year is necessary for the City's operational goals and achievements;

WHEREAS, under Section 113 of Local Government Code of 1991, the City Planning Development and Coordinating Office being the secretariat of the Local Development Council prepares the Annual Investment Program (AIP);

WHEREAS, the AIP FY 2025 was endorse by the City Development Council thru CDC Resolution No. 06 Series of 2024 dated 10 October 2025;

WHEREAS, the FY2025 Annual Budget of the city has been approved through an enactment of the Appropriation Ordinance No. 411-2024 by the Sangguniang Panlungsod on 09 December 2024;

WHEREAS, the list of additional and new projects, programs and activities identified and included in the Supplemental Investment Program (SIP) No. 1 of the City of Bacoor for CY 2025 support the specific goals and objectives of the City;

WHEREAS, after a thorough deliberation and careful study of the aforementioned matters, the additional and new programs/projects/activities listed on the Supplemental Investment Program (SIP) No. 1 are hereto attached, were properly identified and determined to support the specific goals and objectives of the City Government;

NOW WHEREFORE, upon motion of Hon. Rogelio M. Nolasco, Chairman Committee on Finance & Budget Appropriations, Sangguniang Panlungsod and duly seconded by Ms. Amy Famisen of Federation of Salinas Urban Homeowners Association, Inc., representing the CSOs/NGOs members of Full Council and all members present on regular CDC meeting assembled, be it.

RESOLVED, AS IT IS HEREBY RESOLVED to endorse to the Sangguniang Panlungsod for its approval the Supplemental Investment Program (SIP) No. 1 for the current year 2025 of the City Government of Bacoor in the amount of **One Hundred Forty-Five Million Nine Hundred Seventy-Three Thousand Two Hundred Ten Pesos And Zero Centavo (Php145,973,210.00)**



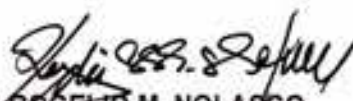
UNANIMOUSLY APPROVED this **04 February 2025** in the City of Bacoor, Province of Cavite.



HON. STRIKE B. REVILLA
City Mayor
Chairman City Development Council



HON. LANI MERCADO-REVILLA
Member, House of Representatives
2nd Legislative District, Province of Cavite



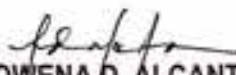
HON. ROGELIO M. NOLASCO
Sangguniang Panlungsod, Chairman
Committee on Finance Appropriation & Budget



HON. ANDY FRANCISCO
Vice President, Liga ng mga Barangay
Ex-officio Member of the Sangguniang
Panlungsod



AMY PAMISAN
Federation of Salinas Urban Homeowners Ass. Inc.
Representing the CSOs/NGOs members of Full Council



RHOWENA D. ALCANTARA
OIC-City Planning & Development Coordinating Office
CDC-Secretariat

CY-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of February 2025
City of Bacoor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change PPAs (in thousand pesos)							
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code					
															(1)	(2)	(3)	(4)	(5)
1000-000-2-01-13-000-000	CITY ADMINISTRATOR'S OFFICE																		
	Operations																		
1000-000-2-01-13-005-000	5. Coordination activities with Department and Unit Offices in the LGU City of Bacoor	CAO	February	December	100% of Coordination activities with Department and Unit Offices in the LGU City of Bacoor conducted	GF-Savings		2,000,000.00					2,000,000.00						
1000-000-2-01-17-000-000	OFFICE OF THE GENERAL SERVICES																		
	General Administrative and Support Services																		
1000-000-2-01-17-002-000	2. Administrative Support Services	GSCO	February	December															
1000-000-2-01-17-002-005	2.5 Utility Management	GSCO	February	December	100% of utilities managed	GF-Savings		1,500,000.00					1,500,000.00						
	Operations																		
1000-000-2-01-17-004-000	4. Supply Management	GSCO	February	December		GF-Savings													
1000-000-2-01-17-004-001	4.1 Supplies acquisition, control and disposal	GSCO	February	December	100% of Supplies for LGUs distributed and processed	GF-Savings		8,000,000.00					8,000,000.00						
	Capital Investment Program																		
1000-000-2-01-17-008-000	8. Purchase of Aircon	GSCO	February	December	100% of Aircon purchased	GF-Savings							3,000,000.00						
1000-000-2-01-17-009-000	9. Purchase of LED wall for Bacoor Cateburn	GSCO	February	December	100% of LED wall for Bacoor Cateburn purchased	GF-Savings							2,000,000.00						
1000-000-2-01-17-010-000	10. Purchase of Sound System	GSCO	February	December	100% of Sound System purchased	GF-Savings							1,000,000.00						

CY-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of February 2025
City of Bacoor, Cavite

APP Reference Code	Program/Projects/Activity Description	Implementing Office	Schedule of Implementation			Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change PPAs (in thousand pesos)						
			Start Date	Completion Date	Personal Services (PS)			Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	OC Typology Code					
															(1)	(2)	(3)	(4)	(5)
1000-000-2-01-17-011-000	11. Purchase of Interactive TV	GSO	February	December	100% of Interactive TV purchased	GF-Savings					2,500,000.00		2,500,000.00						
1000-000-2-01-17-012-000	12. Purchase of Mobile Tablets	GSO	February	December	100% of tablets purchased	GF-Savings					1,500,000.00		1,500,000.00						
1000-000-2-03-03-000-000	E-GOVERNANCE DEPARTMENT																		
	Operations																		
1000-000-2-03-03-004-000	4. Management of Internet Connectivity	E-Gov. Dept.	February	December	100% of internet connectivity of City Government of Bacoor managed	GF-Savings					1,300,000.00		1,300,000.00						
3000-200-2-01-11-000-000	OFFICE OF THE CITY HEALTH SERVICES																		
	Operations																		
3000-200-2-01-11-004-016	4.16. Free Circumcision for Adolescent Males	OCHS	February	December	100% of Free Circumcision for Adolescent activities implemented	GF-Savings					1,000,000.00		1,000,000.00						
8000-000-2-02-08-000-000	BACDOR CITY CULTURE, HISTORY, ARTS & TOURISM OFFICE																		
	Operations																		
8000-000-2-02-08-010-000	10. Philippine Independence Day Celebration in New York City USA	BCCHAT0	February	December	100% of Philippine Independence Day Celebration in New York City USA implemented	GF-Savings					7,000,000.00		7,000,000.00						
3000-500-2-01-01-021-000	SPECIAL PURPOSE APPROPRIATIONS																		
	SENIOR CITIZENS AND PERSONS WITH DISABILITIES																		
3000-500-2-01-01-021-001	1. Free Wheelchairs, Prosthetics & Hearing Aid	MO & OSCA	February	December	100% of qualified SC/PWDs provided with wheelchairs, prosthetics and hearing aids	GF-Savings					1,000,000.00		1,000,000.00						

CV-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of February 2025

City of Bacor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)						Amount of Climate Change PAs (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total (8+9+10+11)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)		
															(1)	(2)
3000-500-2-01-01-021-002	2. Free Dentures	MO & OSCA	February	December	100% of qualified SC/PWDs provided with free dentures	GF-Savings		2,000,000.00					2,000,000.00			
SPECIAL PURPOSE APPROPRIATIONS																
1000-000-2-01-01-022-000	1. Barangay Development Fund	MO	February	December		GF-Savings		2,000,000.00					2,000,000.00			
1000-000-2-01-01-023-000	SUBSIDIES/DONATIONS															
1000-000-2-01-01-023-001	1. Assistance to Young Achievers		February	December	100% of approved assistance to young achievers provided	GF-Savings		1,000,000.00					1,000,000.00			
1000-000-2-01-01-023-007	7. Assistance to various Marching Bands		February	December	100% of approved assistance to various marching bands provided	GF-Savings		200,000.00					200,000.00			
1000-000-2-01-01-023-009	9. Assistance to Barangay Health Workers/Barangay Nutrition Scholars		February	December	100% of approved assistance to Barangay Health Workers/Barangay Nutrition Scholars provided	GF-Savings		2,140,135.00					2,140,135.00			
1000-000-2-01-01-023-011	11. Assistance to Kalinga sa Kasambahay		February	December	100% of approved assistance to Kalinga sa Kasambahay provided	GF-Savings		3,000,000.00					3,000,000.00			
1000-000-2-01-01-026-000	OTHER PROGRAMS AND PROJECTS (VARIOUS LOCAL GOVERNMENT AFFAIRS)															
1000-000-2-01-01-026-009	9. Family Day for 4Ps and Day Care Center	MO	February	December	100% of Family Day for 4Ps and Day Care Center implemented	GF-Savings		5,000,000.00					5,000,000.00			

CY-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of February 2025

City of Bacor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change PPAs (in thousand pesos)						
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)				
															(1)	(2)	(3)	(4)
1000-000-2-01-01-028-010	10. Filing Materials for Singaporean Fishermen's Wharf	MO	February	December	100% of Filing Materials for Singaporean Fishermen's Wharf provided	GF-Savings		4,000,000.00				4,000,000.00						
1000-000-2-01-01-028-011	11. Training on the General Instruction for the Electoral Board and Support staff, COMELEC checkpoint, expenses for distribution/Retrieval of Voters list & Election Paraphernalia	MO	February	December	100% of General Instruction for the Electoral Board and Support staff, COMELEC checkpoint, expenses for distribution/Retrieval of Voters list & Election Paraphernalia conducted and provided	GF-Savings		17,055,075.00				17,055,075.00						
1000-000-2-01-01-027-000	MISCELLANEOUS PERSONNEL BENEFITS FUND																	
1000-000-2-01-01-027-002	2. Terminal Leave Benefits	MO	February	December	100% of terminal leave benefits of employees granted	GF-Savings	11,410,000.00					11,410,000.00						
1000-000-2-01-01-029-000	INFRASTRUCTURE PROJECTS																	
1000-000-2-01-01-029-001	1. Construction of MPH at Zapote 1	CEO	February	December	100% of MPH at Zapote 1 constructed	GF-Savings				15,000,000.00		15,000,000.00						
1000-000-2-01-01-029-002	2. Rehabilitation of BDRPRM Bldg at Talaba 3	CEO	February	December	100% of BDRPRM Bldg at Talaba 3 rehabilitated	GF-Savings				4,000,000.00		4,000,000.00						
1000-000-2-01-01-029-003	3. Completion of Bacor Government Extension Office, Barangay Bayanan	CEO	February	December	100% of Bacor Government Extension Office, Barangay Bayanan completed	GF-Savings				6,000,000.00		6,000,000.00						
1000-000-2-01-01-029-004	4. Construction of MPH Covered Court at Greatwood Subd. Malino 5	CEO	February	December	100% of MPH Covered Court at Greatwood Subd. Malino 5	GF-Savings				6,000,000.00		6,000,000.00						
1000-000-2-01-01-029-005	5. Construction of Perimeter Fence at Malino 4	CEO	February	December	100% of Perimeter Fence at Malino 4 constructed	GF-Savings				6,000,000.00		6,000,000.00						

CI-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of February 2025

City of Bacoor, Cavite

App Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-2-01-01-029-006	6. Repair and Rehabilitation of Pinza Dam	CEO	February	December	100% of Pinza Dam repaired and rehabilitated	GF-Savings				1,000,000.00	1,000,000.00			
1000-000-2-01-01-029-007	7. Construction of Snake Gate at Various Barangays	CEO	February	December	100% of Snake Gate at various Barangays constructed	GF-Savings				15,000,000.00	15,000,000.00			
1000-000-2-01-01-029-008	8. Construction of Drainage at Molino Cemetery	CEO	February	December	100% of Drainage at Molino Cemetery constructed	GF-Savings				2,500,000.00	2,500,000.00			
TOTAL							14,170,000.00	66,303,210.00	.	65,500,000.00	145,973,210.00			

Prepared by:


RHOMENALD ALCANTARA

OIC-City Planning and Development Coordinating Office

Approved by:


ELVINIA S. GUERRERO

City Budget Officer


STRIKER B. REVILLA

City Mayor