



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod



DISTRICT I

HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. RAMON N. BAUTISTA
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RANDY C. FRANCISCO
Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Approved by:
HON. STRIKE B. REVILLA
City Mayor



CITY RESOLUTION NO. 2025-727 Series of 2025

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 2 FOR THE SUPPLEMENTAL BUDGET NO. 2 OF THE CITY OF BACOR, PROVINCE OF CAVITE AMOUNTING TO TWO HUNDRED ONE MILLION SIX HUNDRED FOUR THOUSAND PESOS (PHP201,604,000.00) FOR CALENDAR YEAR 2025.

Sponsored by:

Hon. Rogelio M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Reynaldo M. Fabian, Hon. Randy C. Francisco, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela.

WHEREAS, the Office of the City Mayor submitted to the Sangguniang Panlungsod the proposed Supplemental Investment Program (SIP) No. 2 for the Supplemental Budget No. 2 for Calendar Year 2025 of the City of Bacoor in the amount **Two Hundred One Million Six Hundred Four Thousand Pesos (Php201,604,000.00)** covering the current operating expenditures and capital outlays that require additional funding for the enactment of an appropriation ordinance.

WHEREAS, the Sangguniang Panlungsod deliberated on the proposed Supplemental Investment Program No.2 (SIP#2) for Calendar Year 2025 and unanimously voted to approve the same which covers the following:

No.	Particulars	Amount
1	Personal Services	PhP16,870,000.00
2	Maintenance and Other Operating Expenses	116,294,000.00
3	Capital Outlay	68,440,000.00
	Grand Total	PhP201,604,000.00

NOW THEREFORE, upon motion of Hon. Rogelio M. Nolasco unanimously seconded by all the councilors present in regular session assembled, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** by the Sangguniang Panlungsod to **APPROVE** the



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Liga ng mga Barangay Vice-President

HON. PALM ANGEL S. BUNCIO
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor



proposed **Supplemental Investment Program (SIP) No. 2** for Calendar Year 2025 of the City of Bacoor for its **Supplemental Budget No. 2** amounting to **Two Hundred One Million Six Hundred Four Thousand Pesos (Php201,604,000.00)**.

RESOLVED FURTHER, to give the Office of the Sangguniang Panlalawigan, the Office of the City Mayor, and other government offices concerned with copies of this Resolution for their information and appropriate action.

APPROVED by the 5th Sangguniang Panlungsod this 26th day of May 2025 during its regular session assembled.

I hereby certify that the foregoing Resolution is true and correct and that it was approved in accordance with law.

Certified:

HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Attested:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved:

HON. STRIKE B. REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
CITY OF BACOR
Office of the City Mayor



OFFICE OF THE
SANGGUNIANG PANLUNGSOD
BACOR CITY, CAVITE
SHERRILYN F. CARDENAS
ADMIN. ASSISTANT
TIME: 9:30 DATE: 5/2/25

02 May 2025

THE HONORABLE SANGGUNIANG PANLUNGSOD MEMBERS
CITY OF BACOR

LADIES AND GENTLEMEN:

Please find herewith, copy of the **A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 (SIP#2) FOR CY 2025 OF THE CITY GOVERNMENT OF BACOR AMOUNTING TO TWO HUNDRED ONE MILLION SIX HUNDRED FOUR THOUSAND PESOS AND ZERO CENTAVO (PHP201,604,000.00)**

For your appropriate action.

Very truly yours,

STRIKE B. REVILLA
City Mayor
Chairman-CDC



Address: Bacor Government Center, Bacor Blvd.,
Brgy. Bayanan, City of Bacor, Cavite
Trunkline: 434-1111
Website: www.bacor.gov.ph



Cert. no. 24/181809



Republic of the Philippines
Province of Cavite
CITY OF BACOOR



CITY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE BACOOR CITY DEVELOPMENT COUNCIL COMMITTEE MEETING, CITY OF BACOOR, CAVITE HELD AT THE STRIKE MULTI-PURPOSE HALL, 3RD FLOOR CITY GOVERNMENT OF BACOOR, BRGY. BAYANAN, CITY OF BACOOR, CAVITE ON 02 MAY 2025 AT 10:00 AM.

CDC Resolution No. 04 Series of 2025- SIP#2

A RESOLUTION ENDORSING TO THE SANGGUNIAN PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 (SIP#2) FOR CY 2025 OF THE CITY GOVERNMENT OF BACOOR AMOUNTING TO TWO HUNDRED ONE MILLION SIX HUNDRED FOUR THOUSAND PESOS AND ZERO CENTAVO (PHP201,604,000.00)

WHEREAS, the members of the City Development Council (CDC) were informed by the Chairman of the City Development Council, Hon. Strike B. Revilla that a Supplemental Investment Program No. 2 (SIP#2) for the current year is necessary for the City's operational goals and achievements.

WHEREAS, under Section 113 of Local Government Code of 1991, the City Planning Development and Coordinating Office being the secretariat of the Local Development Council prepares the Annual Investment Program (AIP);

WHEREAS, the AIP FY 2025 was endorsed by the City Development Council thru CDC Resolution No. 06 Series of 2024 dated 10 October 2024;

WHEREAS, the FY2025 Annual Budget of the city has been approved through an enactment of the Appropriation Ordinance No. 411-2024 by the Sangguniang Panlungsod on 09 December 2024;

WHEREAS, the list of additional and new projects, programs and activities identified and included in the Supplemental Investment Program (SIP) No. 2 of the City of Bacoor for CY 2025 support the specific goals and objectives of the City;

WHEREAS, after a thorough deliberation and careful study of the aforementioned matters, the additional and new programs/projects/activities listed on the Supplemental Investment Program (SIP) No. 2 are hereto attached, were properly identified and determined to support the specific goals and objectives of the City Government;

NOW WHEREFORE, upon motion of Hon. Rogelio M. Nolasco, Chairman Committee on Finance & Budget Appropriations, Sangguniang Panlungsod and duly seconded by Ms. Amy Famisan of Federation of Salinas Urban Homeowners Association, Inc., representing the CSOs/NGOs members of Full Council and all members present on regular CDC meeting assembled, be it.

RESOLVED, AS IT IS HEREBY RESOLVED to endorse to the Sangguniang Panlungsod for its approval the Supplemental Investment Program (SIP) No. 2 for the current year 2025 of the City Government of Bacoor in the amount of **Two Hundred One Million Six Hundred Four Thousand Pesos and Zero Centavo (Php201,604,000.00)**



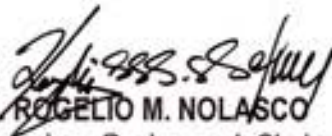
UNANIMOUSLY APPROVED this 02 May 2025 in the City of Bacoor, Province of Cavite.



HON. STRIKE B. REVILLA
City Mayor
Chairman-City Development Council



HON. LANI MERCADO-REVILLA
Member, House of Representatives
2nd Legislative District, Province of Cavite



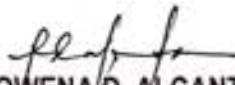
HON. ROGELIO M. NOLASCO
Sangguniang Panlungsod, Chairman
Committee on Finance Appropriation & Budget



HON. RANDY FRANCISCO
Vice President, Liga ng mga Barangay
Ex-officio Member of the Sangguniang
Panlungsod



AMY FAMISAN
Federation of Salinas Urban Homeowners Ass. Inc.
Representing the CSOs/NGOs members of Full Council



RHOWENA D. ALCANTARA
OIC-City Planning & Development Coordinating Office
CDC-Secretariat



Republic of the Philippines
Province of Cavite
CITY OF BACOR



CGBCR-CPDC-F13.05
02/10/2025

CITY DEVELOPMENT COUNCIL

NOTICE OF MEETING

- TO: **HON. LANI MERCADO-REVILLA** - Member, House of Representative
2nd Legislative District, Province of Cavite
- HON. ROGELIO M. NOLASCO** - Sangguniang Panlungsod, Chairman
Committee on Finance Appropriation & Budget
- HON. RANDY C. FRANCISCO** - VicePresident, Liga ng mga Barangay
Ex-officio Member of the Sangguniang Panlungsod
- MS. AMY FAMISAN** - Federation of Salinas Urban Homeowners
Association, Inc. representing CSOs/NGOs
Members of Full Council

SUBJECT: **A RESOLUTION ENDORSING TO THE SANGGUNIAN PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 2 (SIP#2) FOR CY 2025 OF THE CITY GOVERNMENT OF BACOR AMOUNTING TO TWO HUNDRED ONE MILLION SIX HUNDRED FOUR THOUSAND PESOS AND ZERO CENTAVO (PHP201,604,000.00)**

Date: 29 April 2025

You are hereby invited to attend the City Development Council meeting on the aforementioned subject on **02 May 2025**, 10:00 AM at Strike Multi-Purpose Hall, 3rd Flr., City Government of Bacor, Brgy. Bayanan, City of Bacor, Cavite.


RHOWENA D. ALCANTARA
OIC- City Planning and Development Coordinating Office
CDC Secretariat

Approved by:


STRIKE B. REVILLA
City Mayor
Chairman-City Development Council



Address: Bacor Government Center, Bacor Blvd.,
Brgy. Bayanan, City of Bacor, Cavite
Trunkline: 434-1111
Website: www.bacor.gov.ph



Cert. no. 24/181809

CY-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
As of May 2025
City of Bacoor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)							Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
															(12)	
											(1)				(2)	(3)
(13)																

1000-000-2-01-01-000-000	OFFICE OF THE CITY MAYOR																	
1000-000-2-01-01-000-000	EXECUTIVE MANAGEMENT SERVICES																	
	General Administrative and Support Services																	
1000-000-2-01-01-001-001	1. Human Resource Management Support and Personnel Administration	MO	May	December				8,000,000.00			8,000,000.00							
	1.2 Job Order Employees compensation	MO	May	December	100% of job order employees compensated	Gf- prior year saving												
	Operations																	
1000-000-2-01-01-001-005	5. Representation of the city in all its business transactions	MO	May	December	100% of business transactions represented	Gf- prior year saving		5,000,000.00			5,000,000.00							
1000-000-2-01-01-009-000	OCM-FAMILY CARE AND DEVELOPMENT CENTER																	
	General Administrative and Support Services																	
1000-000-2-01-01-009-001	1. Human Resource Management Support and Personnel Administration	FOOC	May	December				3,916,886.00			3,916,886.00							
	1.1 Job Order Employees compensation	FOOC	May	December	100% of job order employees compensated	Gf- prior year saving												
1000-000-2-01-01-013-000	OCM-VEHICLES SERVICES & MAINTENANCE UNIT (VSMU)																	
	Operations																	
1000-000-2-01-01-013-001	1. Maintenance of all government vehicles	MO	May	December	100% of government vehicles maintained	Gf- prior year saving		1,100,000.00			1,100,000.00							

CY-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
As of May 2025
City of Bacoor, Cavite

App Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)						Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date											
							Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) 8+9+10+11	(13)	(14)	(15)	
1000-000-2-01-05-000-000	CITY FINANCE DEPARTMENT (CITY TREASURER'S OFFICE)														
	Operations														
1000-000-2-01-05-004-000	4. Collection of local taxes, fees and charges both online and on-site	CTO	May	December											
1000-000-2-01-05-004-003	4.3 Publication Auction of Delinquent Properties	CTO	May	December	100% of delinquent properties published	Gf- prior year saving		7,680,000.00			7,680,000.00				
1000-000-2-01-12-000-000	OFFICE OF THE CITY CIVIL REGISTRY														
	Operations														
1000-000-2-01-12-001-000	1. Conduct of Free Mass Wedding	LCRO	May	December	100% of Free Mass Wedding conducted	Gf- prior year saving		700,000.00			700,000.00				
1000-000-2-01-12-010-000	10. Conduct of Free Mass Baptism	LCRO	May	December	100% of Free Mass Baptism conducted	Gf- prior year saving		700,000.00			700,000.00				
1000-000-2-01-17-000-000	OFFICE OF THE GENERAL SERVICES														
	Operations														
1000-000-2-01-17-004-000	4. Supply Management	GSO	May	December		Gf- prior year saving									
1000-000-2-01-17-004-001	4.1 Supplies acquisition, control and disposal	GSO	May	December	100% of Supplies for LGUs distributed and processed	Gf- prior year saving		4,000,000.00			4,000,000.00				

CY-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
As of May 2025
City of Bacoor, Cavite

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			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) 8+9+10+11	(13)	(14)	(15)	
	Capital Investment Program														
1000-000-2-01-17-013-000	13. Purchase of Outdoor Exercise & Playground Equipment	GSCO	May	December	100% of Outdoor Exercise & Playground Equipment purchased	Gf- prior year saving					9,000,000.00	9,000,000.00			
1000-000-2-01-17-014-000	14. Purchase of Industrial Fan for Strike Gym	GSCO	May	December	100% of Industrial Fan for Strike Gym purchased	Gf- prior year saving					2,000,000.00	2,000,000.00			
1000-000-2-02-02-000-000	CITY INFORMATION AND COMMUNITY RELATIONS DEPARTMENT														
	General Administrative and Support Services														
1000-000-2-02-02-001-000	1. Human Resource Management Support and Personnel Administration	CICRD	May	December				1,080,000.00				1,080,000.00			
	1.1 Job Order Employees compensation	CICRD	May	December	100% of job order employees compensated	Gf- prior year saving									
	Operations														
1000-000-2-02-02-004-000	4. Media Operations Services														
1000-000-2-02-02-004-005	4.5 Media Tokens/Screened boosting	CICRD	May	December	100% of Media Tokens/Screened boosting purchased	Gf- prior year saving		300,000.00				300,000.00			
1000-000-2-02-02-004-006	4.6 Purchase of Two (2) Iphone	CICRD	May	December	2 Iphone purchased	Gf- prior year saving		100,000.00				100,000.00			
	Capital Investment Program														
1000-000-2-02-02-006-000	6. Purchase of four (4) DSLR Camera	CICRD	May	December	Four (4) DSLR Camera purchased	Gf- prior year saving					400,000.00	400,000.00			
1000-000-2-02-02-007-000	7. Purchase of Studio Camera	CICRD	May	December	100% of Studio Camera purchased	Gf- prior year saving					120,000.00	120,000.00			
1000-000-2-02-02-008-000	8. Purchase of Video Editing Machine	CICRD	May	December	100% of Video Editing Machine purchased	Gf- prior year saving					120,000.00	120,000.00			

CY-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
As of May 2025
City of Bacoor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)						Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) 8+9+10+11	(13)	(14)	(15)	
1000-000-2-03-03-000-000	E-GOVERNANCE DEPARTMENT														
	Operations														
1000-000-2-03-03-006-000	6. Purchase of Tablet	E-Gov. Dept.	May	December	100% of tablet purchase	GF-current year savings		1,500,000.00			1,500,000.00				
1000-000-2-03-05-000-000	DEPARTMENT OF PUBLIC SAFETY														
	General Administrative and Support Services														
1000-000-2-03-05-003-000	3. Capacity Development Program	Public Safety	May	December	100% of identified capacity development program for employees conducted/attended	GF- prior year saving		256,000.00			256,000.00				
3000-200-2-01-11-000-000	OFFICE OF THE CITY HEALTH SERVICES														
	Operations														
3000-200-2-01-11-004-000	4. Public Health Programs	OCHS	May	December											
3000-200-2-01-11-004-018	4.18 Medical and Laboratory Services	OCHS	May	December	100% of Medical and Laboratory Services provided	GF- prior year saving		500,000.00			500,000.00				
3000-200-2-01-11-006-000	6. Medicines for Emerging/Re-emerging Infectious Diseases	OCHS	May	December	100% of Medicines for Emerging/Re-emerging Infectious Diseases purchased	GF- prior year saving		1,000,000.00			1,000,000.00				
3000-500-2-01-16-000-000	OFFICE OF THE SOCIAL WELFARE AND DEVELOPMENT (CSWD)														
	Operations														
3000-500-2-01-16-010-000	10. Emergency Assistance Program														
3000-500-2-01-16-010-001	10.1 Provision of Aid to Individuals in Crisis Situations (AICS)	CSWD	May	December	100% of Aid to Individuals in Crisis Situations (AICS) were provided	GF- prior year saving		23,000,000.00			23,000,000.00				

CY-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
As of May 2025
City of Bacoor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)						Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) 8+9+10+11	(13)	(14)	(15)	
3000-500-2-01-16-018-000	18. Scholarship														
3000-500-2-01-16-018-001	18.1 Provision of Educational Assistance	CSWD	May	December	100% of Educational Assistance provided	Gf- prior year saving		5,000,000.00			5,000,000.00				
3000-300-2-03-07-000-000	CITY LIVELIHOOD AND DEVELOPMENT DEPARTMENT														
	Operations														
3000-300-2-03-07-009-000	9. Honorarium for Trainers	Livelihood Dept.	May	December	100% of Honorarium for Trainers provided	Gf- current year saving		24,000.00			24,000.00				
3000-300-2-03-07-010-000	10. Prizes for Annual Skills Competition	Livelihood Dept.	May	December	100% of Prizes for Annual Skills Competition provided	Gf- current year saving		80,000.00			80,000.00				
8000-000-2-01-10-000-000	OFFICE OF THE CITY ENGINEER														
	Operations														
8000-000-2-01-10-006-000	6. Maintenance of Government facilities by Administration	CEO	May	December	100% of government facilities maintained	Gf- prior year saving		9,000,000.00			9,000,000.00				
8000-000-2-01-10-009-000	9. Painting of Curves, Gutter and Center Island Bacoor	CEO	May	December	100% of Curves, Gutter and Center Island Bacoor painted	Gf- prior year saving		5,000,000.00			5,000,000.00				
8000-000-2-02-08-000-000	BACORR CITY CULTURE, HISTORY, ARTS & TOURISM OFFICE														
	Operations														
8000-000-2-02-08-007-000	7. Annual Cultural Activities	BOCHATO	May	December	100% of cultural heritage and commemorative celebration of different cultural events of the city improved and promoted	Gf- prior year saving									
8000-000-2-02-08-007-001	7.1 Celebration of Batlood Festival and other Events	BOCHATO	May	December	100% of Batlood Festival and other events celebrated	Gf- prior year saving		1,500,000.00			1,500,000.00				

CY-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
As of May 2025
City of Bacoor, Cavite

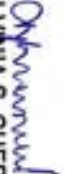
AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)						Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-2-02-08-008-000	8. Special Program for the Arts										8+9+10+11				
8000-000-2-02-08-008-001	8.1 Marching Band Competition	BCCHATO	May	December	100% of Marching Band Competition conducted	GF- prior year saving		2,000,000.00			2,000,000.00				
8000-000-2-02-08-011-000	11. Spotlight Frame for 24 Past Mayors' Portrait	BCCHATO	May	December	100% of Spotlight Frame for 24 Past Mayors' Portrait provided	GF- prior year saving		150,000.00			150,000.00				
8000-000-2-02-08-012-000	12. Metal QR Code for Bacoor Tourist Destination	BCCHATO	May	December	100% of Metal QR Code for Bacoor Tourist Destination provided	GF- prior year saving		100,000.00			100,000.00				
8000-000-2-02-08-013-000	13. Mariano Noriel Bust	BCCHATO	May	December	100% of Mariano Noriel Bust implemented	GF- prior year saving		150,000.00			150,000.00				
	SPECIAL PURPOSE APPROPRIATIONS														
1000-000-2-01-01-027-000	OTHER PROGRAMS AND PROJECTS (VARIOUS LOCAL GOVERNMENT AFFAIRS)														
1000-000-2-01-01-027-012	12. Tax Mapping Program	MO	May	December	100% of tax mapping program implemented	GF- prior year saving		10,000,000.00			10,000,000.00				
1000-000-2-01-01-027-013	13. Register of Deeds Assessment on Deed of Donation & Transfer of Title for the Lots Purchased	MO	May	December	100% of Register of Deeds Assessment on Deed of Donation & Transfer of Title for the Lots Purchased paid	GF- prior year saving		24,457,114.00			24,457,114.00				
	Capital Investment Program														
1000-000-2-01-01-027-014	14. Purchase of Lot	MO	May	December	100% of Lot purchased	GF- prior year saving				40,000,000.00	40,000,000.00				
1000-000-2-01-01-028-000	MISCELLANEOUS PERSONNEL BENEFITS FUND														
1000-000-2-01-01-028-003	3. Performance Based Bonus	MO	May	December	100% of performance based bonus granted	GF- prior year saving	16,870,000.00				16,870,000.00				

CY-2025 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)
As of May 2025
City of Bacoor, Cavite

AIP Reference Code	Program/Projects/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount					Amount of Climate Change PPAs		
			Start Date	Completion Date			(in thousand pesos)				(in thousand pesos)			
							Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) 8+9+10+11	(13)	(14)	(15)
1000-000-2-01-01-030-000 INFRASTRUCTURE PROJECTS														
1000-000-2-01-01-030-009	9. Construction of Drainage at Maribog	CEO	May	December	100% of Drainage at Maribog constructed	GF- prior year saving				3,800,000.00	3,800,000.00			
1000-000-2-01-01-030-010	10. Construction of Freedom Park at Molino	CEO	May	December	100% of Freedom Park at Molino constructed	GF- prior year saving				3,000,000.00	3,000,000.00			
1000-000-2-01-01-030-011	11. Installation of Solar Street Light at City of Bacoor	CEO	May	December	100% of Solar Street Light at City of Bacoor installed	GF- prior year saving				10,000,000.00	10,000,000.00			
TOTAL							16,870,000.00	116,294,000.00	-	68,440,000.00	201,604,000.00			

Prepared by:

RHOMENAD. ALCANTARA
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Approved by:

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